



Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MPH, MEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, JANUARY 6, 2026

8:30 A.M.

FINANCIAL:

- 2025 Update

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report December 2025

PERSONNEL:

- None

RESOLUTIONS:

- Amend 2026 Budget And Appropriate Funds; Public Health Infrastructure Grant
- Authorization To Apply For Grants For Child Passenger Safety
- Authorize Agreement With Dentrix Ascend Dental Software

PROCLAMATIONS:

- None

ADJOURNMENT:



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Heather Vroman, MPH, MEd., Public Health Director



INTERNAL MEMO

TO: William H. Standing, III; Chair, HHS Committee
FROM: Heather Vroman, MPH, MEd.; Public Health Director
CC: Tracy Monell; Chair, Tioga County Legislature
DATE: January 6, 2026
RE: **Health & Human Services Meeting January 6, 2026**

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2025 Update
- Agency Report December 2025
- Resolutions:
 - Amend 2026 Budget And Appropriate Funds: Public Health Infrastructure Grant
 - Authorization To Apply For Grants For Child Passenger Safety
 - Authorize Agreement With Dentrix Ascend Dental Software
- Proclamation:
 - None



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-605,000	0	-605,000	-490,126.80	.00	-114,873.20	81.0%*
A2960 427010 Refunds Of Prior Y	0	0	0	-571.00	.00	571.00	100.0%
A2960 434600 State Aid-Handicap	-2,018,000	0	-2,018,000	-1,194,458.24	.00	-823,541.76	59.2%*
A2960 540590 Services Rendered	3,200,000	-2,000	3,198,000	1,908,471.76	628,828.09	660,700.15	79.3%
A2960 540620 Software Expense	7,000	0	7,000	2,977.00	.00	4,023.00	42.5%
A2960 540710 Transport/Handicap	850,000	0	850,000	442,453.39	189,769.01	217,777.60	74.4%
TOTAL Handicapped Education	1,434,000	-2,000	1,432,000	668,746.11	818,597.10	-55,343.21	103.9%
A4011 Public Health Administration							
A4011 427010 Refunds Of Prior Y	0	0	0	-3,500.00	.00	3,500.00	100.0%
A4011 434010 State Aid-Public H	-839,933	-20,286	-860,219	-724,787.35	.00	-135,431.65	84.3%*
A4011 444010 MRC Federal Aid-Pub	0	-6,600	-6,600	-6,600.00	.00	.00	100.0%
A4011 444010 SPHIW Federal Aid-P	0	-129,134	-129,134	.00	.00	-129,134.16	.0%*
A4011 510010 Full Time	1,663,860	-1,998	1,661,862	1,501,545.98	.00	160,315.56	90.4%
A4011 510020 Part Time/Temporar	179,509	0	179,509	108,337.54	.00	71,171.74	60.4%
A4011 510030 Overtime Pay Only	0	455	455	454.59	.00	.00	100.0%
A4011 510050 All Other(On Call,	22,810	1,544	24,354	25,108.87	.00	-755.00	103.1%*
A4011 510050 SPHIW All Other-SPH	0	108,850	108,850	108,850.00	.00	.00	100.0%
A4011 520090 Computer	25,000	0	25,000	9,049.23	.00	15,950.77	36.2%
A4011 520130 Equipment (Not Car	3,000	0	3,000	69.99	.00	2,930.01	2.3%
A4011 520200 Office Equipment	2,000	0	2,000	614.59	.00	1,385.41	30.7%
A4011 530100 Data Processing	85,984	0	85,984	44,853.46	.00	41,130.54	52.2%
A4011 530300 Legal	12,557	0	12,557	6,503.60	.00	6,053.40	51.8%
A4011 530551 Maintenance in Lie	88,380	0	88,380	37,998.24	.00	50,381.76	43.0%
A4011 540010 Advertising	4,000	300	4,300	4,098.01	.00	201.99	95.3%
A4011 540040 Books	1,500	-300	1,200	364.00	.00	836.00	30.3%
A4011 540070 Car Maintenance	4,458	0	4,458	2,273.91	.00	2,184.09	51.0%
A4011 540120 Consulting Fees	12,000	0	12,000	4,550.00	2,000.00	5,450.00	54.6%
A4011 540180 Dues	23,405	-10,400	13,005	3,791.77	.00	9,213.23	29.2%
A4011 540190 Education Reimburs	2,000	0	2,000	.00	.00	2,000.00	.0%
A4011 540210 Garbage/Shredding	1,000	0	1,000	617.89	82.11	300.00	70.0%
A4011 540220 Automobile Fuel	1,000	0	1,000	351.02	124.53	524.45	47.6%
A4011 540270 Insurance-Liabilit	38,000	-4,264	33,736	33,736.33	.00	.00	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540320 Leased/Service Equ	4,000	0	4,000	2,054.04	849.66	1,096.30	72.6%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	2,400	300	2,700	2,498.90	.00	201.10	92.6%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	6,242.74	.00	989.26	86.3%
A4011 540480 Postage	1,200	300	1,500	1,288.98	.00	211.02	85.9%
A4011 540485 Printing/Paper	3,000	0	3,000	2,021.61	923.08	55.31	98.2%
A4011 540487 Program Expense	15,000	17,286	32,286	5,920.43	.00	26,365.57	18.3%
A4011 540487 MRC Program Expense	0	12,100	12,100	3,163.49	1,448.21	7,488.30	38.1%
A4011 540487 SPHIW Program Expen	0	11,957	11,957	9,907.47	.00	2,049.69	82.9%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	27,500	0	27,500	26,638.60	861.40	.00	100.0%
A4011 540620 Software Expense	10,552	7,300	17,852	13,592.84	308.75	3,950.41	77.9%
A4011 540660 Telephone	7,505	0	7,505	4,241.66	.00	3,263.34	56.5%
A4011 540733 Training/All other	5,000	5,500	10,500	10,202.54	.00	297.46	97.2%
A4011 581088 State Retirement F	180,093	0	180,093	159,746.61	.00	20,346.39	88.7%
A4011 583088 Social Security Fr	132,585	0	132,585	122,526.18	.00	10,058.82	92.4%
A4011 583088 SPHIW Social Securi	0	8,647	8,647	8,327.05	.00	320.27	96.3%
A4011 584088 Workers Compensati	32,265	1,278	33,543	33,598.53	.00	-56.01	100.2%*
A4011 585588 Disability Insuran	1,632	0	1,632	1,531.80	.00	100.20	93.9%
A4011 586088 Health Insurance F	511,844	69,226	581,070	559,549.20	.00	21,521.12	96.3%
A4011 588988 EAP Fringe	416	22	438	438.64	.00	-.90	100.2%*
TOTAL Public Health Administration	2,273,119	72,082	2,345,202	2,131,772.98	6,597.74	206,830.79	91.2%
A4044 Early Intervention							
A4044 416107 Early Intervention	-45,000	0	-45,000	-22,334.20	.00	-22,665.80	49.6%*
A4044 434023 State Aid- Early I	-133,170	0	-133,170	-77,898.35	.00	-55,271.65	58.5%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	-21,450.00	.00	4,650.00	127.7%
A4044 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	1,500	5,800	5,512.50	.00	287.50	95.0%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,000	0	1,000	764.19	144.65	91.16	90.9%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,000	0	1,000	799.83	.00	200.17	80.0%
A4044 540485 Printing/Paper	1,800	-750	1,050	.00	160.00	890.00	15.2%
A4044 540487 Program Expense	195,000	-3,500	191,500	102,243.85	.00	89,256.15	53.4%
A4044 540590 Services Rendered	4,000	0	4,000	3,810.00	190.00	.00	100.0%
A4044 540595 Services Rendered(	0	500	500	360.00	.00	140.00	72.0%



Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540620 Software Expense	7,000	1,500	8,500	7,545.18	511.00	443.82	94.8%
A4044 540640 Supplies (Not Offi	4,000	-500	3,500	349.01	.00	3,150.99	10.0%
A4044 540660 Telephone	1,717	0	1,717	744.37	.00	972.63	43.4%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	1,000	2,000	3,000	1,799.80	595.40	604.80	79.8%
A4044 540733 Training/All Other	3,500	-750	2,750	1,581.50	.00	1,168.50	57.5%
TOTAL Early Intervention	37,010	0	37,010	3,827.68	1,601.05	31,581.27	14.7%
A4053 Community Health							
A4053 416101 Community Health C	-1,200	0	-1,200	-387.49	.00	-812.51	32.3%*
A4053 422800 ASAP Health Service	0	-165,273	-165,273	-36,009.36	.00	-129,263.52	21.8%*
A4053 422800 CFCS Health Service	0	-456	-456	-456.43	.00	.00	100.0%
A4053 422800 CHSC Health Service	0	-57,484	-57,484	-46,751.65	.00	-10,732.29	81.3%*
A4053 422800 CPIA Health Service	0	-1,014	-1,014	-1,013.59	.00	.00	100.0%
A4053 422800 DFC Health Services	0	-213,479	-213,479	-89,519.67	.00	-123,959.01	41.9%*
A4053 422800 LEAD Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%*
A4053 422800 MFT Child Passenger	0	-2,500	-2,500	-2,500.00	.00	.00	100.0%
A4053 422800 STOP Health Service	0	-109,480	-109,480	-52,079.42	.00	-57,400.24	47.6%*
A4053 422800 VFCU Child Passenge	0	-1,000	-1,000	-1,000.00	.00	.00	100.0%
A4053 434011 State Aid-Communit	-143,275	0	-143,275	-142,749.11	.00	-525.89	99.6%*
A4053 434011 JUUL State Aid-Prev	0	-323,674	-323,674	-121,377.85	.00	-202,296.41	37.5%*
A4053 540010 Advertising	40,000	0	40,000	33,412.89	2,514.40	4,072.71	89.8%
A4053 540180 Dues	375	0	375	.00	.00	375.00	.0%
A4053 540220 Automobile Fuel	200	250	450	423.28	18.56	8.16	98.2%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540480 Postage	1,000	200	1,200	1,020.41	.00	179.59	85.0%
A4053 540485 Printing/Paper	10,000	0	10,000	9,389.84	.00	610.16	93.9%
A4053 540487 Program Expense	1,500	0	1,500	656.92	.00	843.08	43.8%
A4053 540487 ASAP Program Expens	0	165,273	165,273	29,782.71	3,055.00	132,435.17	19.9%
A4053 540487 DFC Program Expense	0	213,479	213,479	47,543.40	10,896.00	155,039.28	27.4%
A4053 540487 JUUL Program Expens	0	323,674	323,674	7,429.80	5,200.60	311,043.86	3.9%
A4053 540487 MFT Program Expense	0	2,500	2,500	1,461.47	.00	1,038.53	58.5%
A4053 540487 STOP Program Expens	0	109,480	109,480	34,091.50	12,907.00	62,481.16	42.9%
A4053 540487 VFCU Child Passenge	0	1,000	1,000	1,000.00	.00	.00	100.0%
A4053 540590 Services Rendered	1,000	-200	800	39.50	.00	760.50	4.9%
A4053 540640 Supplies (Not Offi	7,500	0	7,500	7,435.37	.00	64.63	99.1%
A4053 540640 CFCS Supplies (Not	0	456	456	227.98	.00	228.45	49.9%
A4053 540640 CHSC Supplies (Not	0	57,484	57,484	46,751.65	.00	10,732.29	81.3%
A4053 540640 CPIA Supplies (Not	0	1,014	1,014	1,013.59	.00	.00	100.0%
A4053 540640 LEAD Supplies (Not	0	25,000	25,000	2,692.99	583.59	21,723.42	13.1%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4053 540660 Telephone	2,425	0	2,425	1,976.51	65.16	383.33	84.2%
A4053 540733 Training/All other	5,000	-250	4,750	4,243.81	.00	506.19	89.3%
TOTAL Community Health	-75,175	5,000	-70,175	-263,250.95	35,240.31	157,835.64	324.9%
A4064 Dental Health							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-155,828.43	.00	25,828.43	119.9%
A4064 422800 Dental Grants	0	-25,000	-25,000	-25,000.00	.00	.00	100.0%
A4064 520130 Equipment (Not Car	17,000	25,000	42,000	32,308.20	.00	9,691.80	76.9%
A4064 540010 Advertising	750	0	750	598.67	.00	151.33	79.8%
A4064 540070 Car Maintenance	5,500	1,000	6,500	6,118.83	.00	381.17	94.1%
A4064 540080 Clinic Supplies	22,000	1,000	23,000	18,250.77	.00	4,749.23	79.4%
A4064 540220 Automobile Fuel	500	0	500	223.93	103.29	172.78	65.4%
A4064 540444 Permits, Fees, Ins	553	-500	53	.00	.00	53.00	.0%
A4064 540480 Postage	600	0	600	575.05	.00	24.95	95.8%
A4064 540485 Printing/Paper	750	0	750	385.50	.00	364.50	51.4%
A4064 540487 Program Expense	14,000	-400	13,600	7,696.86	200.00	5,703.14	58.1%
A4064 540620 Software Expense	1,000	0	1,000	505.60	.00	494.40	50.6%
A4064 540640 Supplies (Not Offi	500	0	500	85.52	.00	414.48	17.1%
A4064 540660 Telephone	1,250	400	1,650	1,298.67	104.98	246.35	85.1%
A4064 540733 Training/All other	2,500	-1,500	1,000	925.95	.00	74.05	92.6%
TOTAL Dental Health	-63,097	0	-63,097	-111,854.88	408.27	48,349.61	176.6%
A4070 Child Health & Surveillance							
A4070 434820 State Aid-Disease	-169,343	0	-169,343	-105,000.00	.00	-64,343.00	62.0%*
A4070 540080 Clinic Supplies	10,000	0	10,000	2,342.87	.00	7,657.13	23.4%
A4070 540140 Contracting Servic	50,000	-25,000	25,000	9,300.38	3,590.00	12,109.62	51.6%
A4070 540220 Automobile Fuel	405	0	405	66.20	33.80	305.00	24.7%
A4070 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4070 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4070 540480 Postage	1,900	0	1,900	6.13	.00	1,893.87	.3%
A4070 540485 Printing/Paper	1,900	0	1,900	39.00	.00	1,861.00	2.1%
A4070 540487 Program Expense	2,500	0	2,500	.00	.00	2,500.00	.0%
A4070 540590 Services Rendered	2,560	0	2,560	754.32	.00	1,805.68	29.5%
A4070 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4070 540640 Supplies (Not Offi	5,200	-5,000	200	.00	.00	200.00	.0%
A4070 540660 Telephone	1,000	0	1,000	371.57	.00	628.43	37.2%



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A4070 540733 Training/All other	6,500	0	6,500	1,171.41	.00	5,328.59	18.0%
TOTAL Child Health & Surveillance	-80,325	-30,000	-110,325	-90,948.12	3,623.80	-23,000.68	79.2%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-144,103.84	.00	27,353.84	123.4%
A4090 434500 WELL State Aid-Publ	0	-13,850	-13,850	-6,405.44	.00	-7,444.56	46.2%*
A4090 434640 State Aid-Environm	-255,336	0	-255,336	-233,130.47	.00	-22,205.53	91.3%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	1,902.10	.00	97.90	95.1%
A4090 540010 Advertising	700	-35	665	634.80	.00	30.20	95.5%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	10,000	-4,000	6,000	5,932.49	.00	67.51	98.9%
A4090 540140 Contracting Servic	40,000	-6,000	34,000	30,410.00	3,590.00	.00	100.0%
A4090 540180 Dues	1,065	-765	300	300.00	.00	.00	100.0%
A4090 540220 Automobile Fuel	5,000	-1,250	3,750	3,238.26	504.65	7.09	99.8%
A4090 540330 Legal Fees	2,500	-2,500	0	.00	.00	.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	1,507.80	.00	92.20	94.2%
A4090 540485 Printing/Paper	100	35	135	131.74	.00	3.26	97.6%
A4090 540487 Program Expense	44,000	44,815	88,815	54,877.66	3,566.71	30,370.63	65.8%
A4090 540590 Services Rendered	3,000	0	3,000	2,327.13	639.67	33.20	98.9%
A4090 540595 WELL Services Rende	0	13,850	13,850	6,618.44	.00	7,231.56	47.8%
A4090 540640 Supplies (Not Offi	11,750	-100	11,650	3,840.95	.00	7,809.05	33.0%
A4090 540660 Telephone	3,321	0	3,321	2,791.86	.00	529.14	84.1%
A4090 540733 Training/All other	7,000	-200	6,800	4,640.08	.00	2,159.92	68.2%
TOTAL Environmental Health	-240,000	30,000	-210,000	-264,486.44	8,301.03	46,185.41	122.0%
A6610 Sealer Of Weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-2,520.00	.00	-7,980.00	24.0%*
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	17,828	0	17,828	16,051.91	.00	1,776.09	90.0%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	-25	225	.00	.00	225.00	.0%
A6610 540180 Dues	25	25	50	50.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	206.59	54.45	258.96	50.2%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%



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A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not Offi	135	0	135	81.07	.00	53.93	60.1%
A6610 540733 Training/All Other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,318	20	1,338	1,288.22	.00	49.55	96.3%
A6610 584088 Workers Compensati	1,195	-50	1,145	1,102.68	.00	42.41	96.3%
A6610 588988 Eap Fringe	16	-1	15	14.54	.00	.56	96.3%
TOTAL Sealer Of Weights And Measures	10,937	-31	10,906	16,275.01	54.45	-5,423.50	149.7%
TOTAL General Fund	3,296,469	75,051	3,371,520	2,090,081.39	874,423.75	407,015.33	87.9%
TOTAL REVENUES	-4,484,907	-1,089,230	-5,574,137	-3,707,558.69	.00	-1,866,577.91	
TOTAL EXPENSES	7,781,376	1,164,281	8,945,657	5,797,640.08	874,423.75	2,273,593.24	
H Capital Fund							
H4011 Public Health Administration							
H4011 434010 State Aid-Public H	-5,400	-11,572	-16,972	-11,571.54	.00	-5,400.00	68.2%*
H4011 520060 Car/Truck	0	32,143	32,143	32,143.16	.00	.00	100.0%
H4011 520620 Software Expense	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL Public Health Administration	9,600	20,572	30,172	20,571.62	.00	9,600.00	68.2%
TOTAL Capital Fund	9,600	20,572	30,172	20,571.62	.00	9,600.00	68.2%
TOTAL REVENUES	-5,400	-11,572	-16,972	-11,571.54	.00	-5,400.00	
TOTAL EXPENSES	15,000	32,143	47,143	32,143.16	.00	15,000.00	
GRAND TOTAL	3,306,069	95,623	3,401,692	2,110,653.01	874,423.75	416,615.33	87.8%

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health

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Heather Vroman, MPH, MEd., Public Health Director



AGENCY REPORT

November 20-December 24, 2025

Highlights

- Public Health staff enjoyed the End of Year Training Day and Recognition Event, completing the True Colors training, presented by Steve Palinosky.
- PHD attended the NYSACHO annual meeting in Albany, she received a tour of the State Capital building and participated in meet-and-greets with NYSDOH staff. She was able to showcase our work and communicate our needs.
- Through our strategic plan goal for employee engagement, we have initiated an office suggestion box for employees to be able to provide anonymous feedback and offer suggestions.
- Management staff conducted stay interviews with all team members. These offered an opportunity for staff to share what they enjoy about their work, areas they would like to expand their knowledge and how the administration can better support them.
- As of December 2, 2025, the NYS Health Commissioner declared influenza prevalent in NYS. Tioga County has had over 150 laboratory confirmed cases so far this season. We continue to promote influenza prevention by promoting the vaccine and by remind people of measures to help decrease the spread. In a recent NYS Immunization Coalition webinar, we received a shout-out for our “Save PTO for you, Not the Flu” campaign to promote flu vaccination.

Health Education

- Project Coordinator and Deputy PHD met with NexStar Media to discuss our advertising plan for 2026, where we discussed digital advertising-pushing commercials out to a variety of streaming platforms, specifically targeting Tioga County. Our first two digital ads started running which included a Holiday Drinking and Driving ad and an ad promoting CredibleMind.
- Health Educator tabled at Candor Elementary School for their PTSA Wellness Night. She also attended the Family Resource Center/PACT Program meeting, which was a great opportunity to share information about the Tioga Together Time family activity boxes we plan to roll out in 2026.
- Several staff participated in story hour at Family Resource Center at the Candor Library and facilitated a craft related to railroad safety.
- Project Coordinator and Health Educator delivered books to Tioga County elementary schools for teachers of kids aged pre-k and kindergarten and 1st-3rd grades for their classrooms to promote injury prevention and safety.

Along with the books, a lesson was included for teachers to complete with their students to promote helmet safety, pedestrian safety, and overall injury prevention.

- The Child Passenger Safety Program gave away seven car seats to families this month, which is the second highest amount given away per month since March (with 8 seats distributed)!
- Public Health Educator and Suicide Awareness Coalition Chair facilitated a Question, Persuade, and Refer (QPR) Lunch and Learn/ suicide prevention training at the Health & Human Services Building. It was very well attended.
- We provided a new Public Access Narcan (PAN) Box to the Berkshire Fire Department!

Environmental Health

- Completed two Quality Improvement Projects! The final reports for both the Animal Bite/Rabies Exposure Investigations and EH-Temporary Food Permits have been shared with the Q-Team.
- Director of Environmental Health attended the quarterly water quality meeting and discussed programs for residents going forward in 2026 (rain barrel program, future grants and stream cleanups).

Patient Services (EI, Dental, Clinic)

- Received fantastic results from the external NYS Document Review (audit) of our Preschool Special Education program.
- Early Intervention Service Coordinators helped bring holiday joy to EI kiddos delivering educational and engaging gifts to children in the program.
- Director of Dental Services completed the first of four measures for the Year 14 Article 6 Performance Incentive Program.
- Public Health Nurse and Health Educator met with Tioga Opportunities Family Health Clinic to talk about adult immunizations and how to improve vaccination rates.

Administration

- Public Health's 2026 budget submittal was approved by the County Legislature.
- Deputy PHD presented findings from the 2025-2030 Community Health Assessment to local partners who are serving as the steering committee. The group provided valuable input, which will be incorporated into the assessment.
- PHD participated as a member of the Opioid Advisory Committee for review of RFP for proposed projects.
- PHD and Deputy PHD attended a presentation followed by a discussion at the Broome County Health Department regarding a cluster of HIV cases. The group brainstormed various ideas to increase the community's awareness and opportunities to reach the at-risk population.

- NYSDAM continues to provide support in Weights and Measures Program as we work to assess needs and identify gaps/priorities, and how the program will best serve Tioga County.

Workforce Development

- Senior Public Health Educator attended an online training through Pryor Learning called “Cultivate Effective Leadership Skills.”
- PHEP Coordinator attended a Regional Health Emergency Preparedness Committee meeting in Syracuse.
- Director of Environmental Health and Public Health Sanitarian attended a rabies webinar about rabies worldwide, as different continents have different species issues.

Ongoing Support/Partnerships

- | | |
|---|--|
| - Advocacy, Support & Prevention (ASAP) Coalition | - Safe Harbor Committee2AY Pivotal Partners Finger Lakes |
| - Child Fatality Review Team | - Team Tioga |
| - Family Enrichment Network (Head Start) | - Tioga County Board of Health |
| - Lourdes PACT Advisory Board | - Tioga County Commissioner’s Advisory Council |
| - Mothers and Babies Perinatal Network | - Tioga County Council of Governments |
| - New York State Association of County Health Officials (NYSACHO) | - Tioga County Local Emergency Planning Committee (LEPC) |
| - New York State Association for Rural Health (NYSARH) | - Tioga County Mental Health Sub-Committee |
| - New York State Association of Counties (NYSAC) | - Tioga County Non-Profit Network |
| - Racker Center | - Tioga County Threat Assessment Management Team |
| - Rural Health Network | - Tioga Opportunities, Inc |

Attachments:

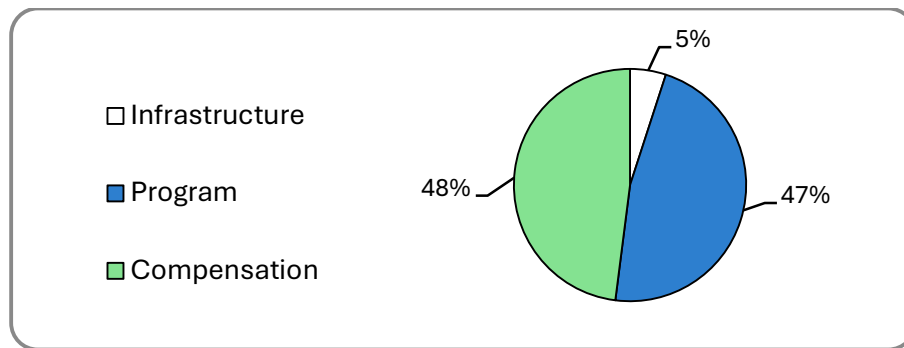
1. Financial Snapshot, YTD thru November 2025.
2. Photographs: TCPH End of Year Training Day/Recognition Event, Watermen’s Barn, December 12, 2025.
3. Flyer: “What the Health!?,” December 2025.
4. Bulletin Board: “Test Your Smoke Alarms” HHS Building, Owego, NY, December 2025.
5. Data Spreadsheet November 20-December 24, 2025.

Financial Snapshot
Year-to-date through November 2025*^{1,2,3}

	Budget 2025	Actual YTD 2025	Percentage of 2025 Budget
REVENUES			
Fees	1,015,904	868,865	86 %
State/Federal	3,763,299	2,345,245	62 %
Local	3,330,877	1,761,837	53 %
TOTAL	8,110,080	4,975,947	61 %

EXPENSES			
Compensation	2,862,548	2,369,398	83 %
Program Expense	4,795,132	2,343,055	49 %
Core Infrastructure	452,400	263,494	58 %
TOTAL	8,110,080	4,975,947	61 %

Allocation of Expenses
Year-to-date through November 2025



***Notes:**

1. These figures represent the most recent 'closed out' month by the Treasurer.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.
3. Additional funds not including in the reported numbers above are JUUL Settlement Funds & ASAP Coalition grants. These are excluded as they are outside of our County approved budgets and would skew the figures to not being accurate reflections of financial status.



TCPH Staff Pictures from End of Year Training Day/Recognition Event, December 12, 2025



What the Health!?

December 2025



Safe & Bright: Holiday Trivia Night!

1. Which of the following is a common cause of holiday house fires?

- a. Hanging stocking on doorknobs
- b. Overloaded electrical outlets
- c. Leaving cookies for Santa



2. True or False: Smoke alarm batteries should be replaced every year.

3. What is the safest way to use a ladder while hanging lights?

- a. Have someone hold the base
- b. Use it on uneven ground
- c. Lean it against a gutter



4. What should you check before using lights from previous years?

- a. If they still match your décor
- b. If the wires are frayed or damaged
- c. If they're tangled



5. True or False: You should keep space heaters at least 3 feet away from anything that can burn.

6. True or False: It's safe to leave candles burning if you just leave the room for one minute.



1. B 2. TRUE
3. A 4. B
5. TRUE
6. FALSE



What To Do With All That Stuff?

Every year, millions of toys end up in landfills, contributing to environmental waste. Donating used toys or recycling them can make a significant difference!

Before Throwing Away Toys:

- Check for recycling symbols.
- Use toy take back programs: Some companies, like Lego and Mattel will accept old toys for recycling.
- Upcycle and repurpose: get creative & turn old toys into new ones!
- Electronic recycling center: take electronics to e-waste centers.



THIS HOLIDAY SEASON HELP PREVENT ACCIDENTAL INJURIES & DEATHS!

Secure all fire
arms in a gun safe
or with gun locks

Locks Save Lives!



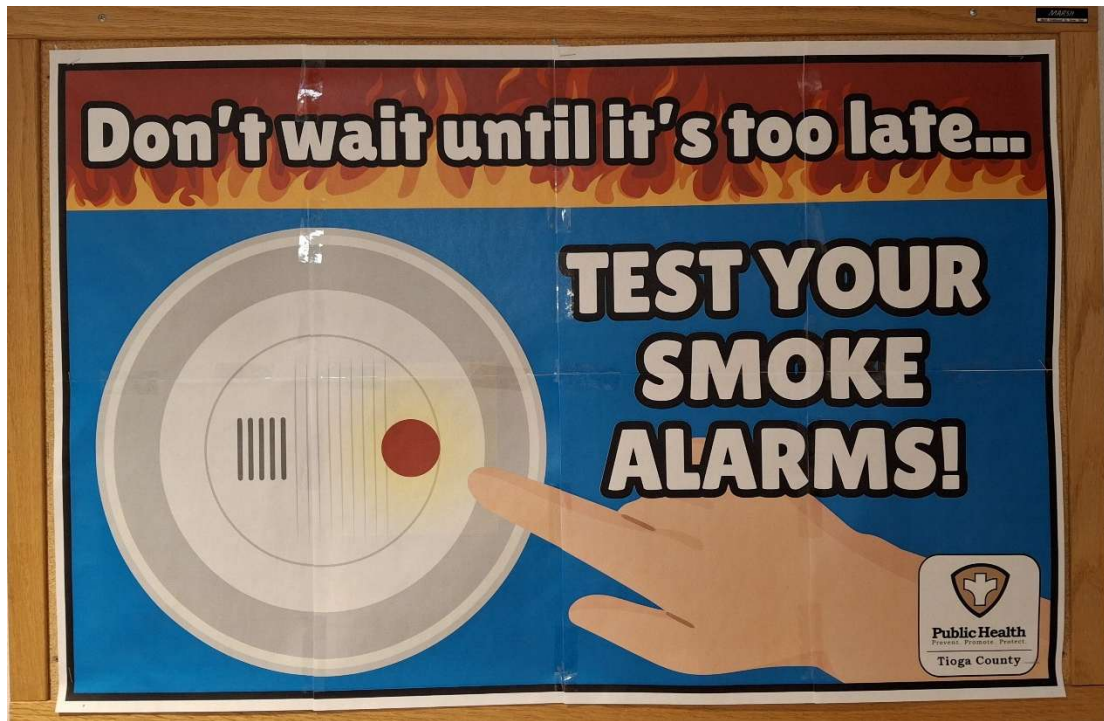
POISONINGS DON'T TAKE A BREAK FOR HOLIDAYS!

Travel and family gatherings can put people in unfamiliar settings and increase their risk of accidental poisonings.

SCAN THE QR CODE TO SAVE THE
UPSTATE POISON CONTROL CENTER'S
PHONE NUMBER IN YOUR CONTACTS!



Flyer: "What the Health!?", December 2025.



Bulletin Board: Health & Human Services Building, Owego, NY, December 2025.

DATA SPREADSHEET

November 20-December 24, 2025

<u>PUBLIC HEALTH ACTIVITIES</u>	<u>Y-E 2023</u>	<u>Y-E 2024</u>	<u>Nov-25</u>	<u>Dec-25</u>	<u>Y-T-D</u>
Community Health					
Communicable Disease	2438	3082	90	383	2643
- General Infectious Diseases (Campylobacterious, Salmonellosis, etc.)	61	330	4	15	363
- Zoonotic Diseases (Anaplasmosis, Lyme, etc.)	375	352	28	26	474
- Vaccine-Preventable Diseases (COVID-19, Influenza, etc.)	1897	2281	51	337	1710
Child Passenger Safety Seats Inspected	47	49	3	3	39
- Child Seats FAILED Inspection	36	40	3	3	29
CredibleMind Users	N/A	N/A	322	273	2827
Immunizations: Total children and adults	62	87	1	4	54
Children Lead Tested (6 years and under)	913	812	66	58	835
Newly Identified Children with Elevated Blood Lead Levels	22	10	0	2	13
Environmental Health Assessments due to Child with EBLL	41	8	0	2	9
Current Children with EBLL Caseload	N/A	N/A	22	23	N/A
- Welcome Baby Packets Mailed	77	298	33	34	433
People Trained w/ Narcan	145	96	33	0	72
Dental					
New Clients	311	325	20	43	383
Dental Screenings	1141	1227	128	111	1359
- Clients with Low Decay Risk	374	461	21	17	287
-Clients with Moderate Decay Risk	419	274	41	38	445
- Clients with High Decay Risk	344	493	63	56	619
Extractions	102	170	11	19	205
Children Services					
Early Intervention Referrals	206	195	12	7	138
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	32	32	N/A
- EI children waiting for service(s)	N/A	34	7	7	N/A
- Active EI Providers	N/A	N/A	14	14	N/A
Preschool					
- Children in a tuition-based program	N/A	349	25	24	N/A
- Children receiving transportation services under the Serafini contract	N/A	223	14	16	N/A
- Children receiving transportation from their parents	N/A	126	11	8	N/A

	<u>Y-E 2023</u>	<u>Y-E 2024</u>	<u>Nov-25</u>	<u>Dec-25</u>	<u>Y-T-D</u>
Child Find					
- Current Children being served	N/A	N/A	21	20	N/A
Environmental Health					
Animal bite investigations	198	238	12	14	237
- Individuals requiring Rabies Series (N)	2	51	0	1	37
Rabies Clinics	8	9	1	0	7
- Number of Animals Vaccinated	1098	1377	160	0	1079
Food Establishment Inspections	247	228	26	15	240
Temporary Food Inspections	66	62	0	4	64
Clean Indoor Air Act Complaints (Smoking)	0	1	0	0	5
Mobile Home Park Inspections	37	35	1	1	35
Swimming Pool Inspections	11	11	0	4	20
Tanning Inspections	1	2	0	0	2
ATUPA Checks (Underage Tobacco Sales)	108	116	0	16	157
- ATUPA Violations	3	2	0	1	6
Wellhead Replacement Projects In Progress	N/A	60	0	0	44
Wellhead Replacement Projects Completed	N/A	30	0	0	6
Children's Camp Inspections	7	13	0	0	14
Agriculture Fairground Inspections	2	3	0	0	2
Nuisance Complaints	7	25	4	3	51
Enforcement Actions	72	45	6	5	64
Weights & Measures					
Inspection Sites	110	201	3	2	141
-Devices Inspected	604	448	4	23	257
Training Hrs./Equipment Maintenance	27	43	12	5	45
Fiscal-Electronic Payments & Applications					
Total Number of Electronic Payments (All Programs)	N/A	N/A	7	6	133
Total Dollar Amount of Electronic Payments Received (All Programs)	N/A	N/A	\$1,256	\$1,664	\$25,876
Number of Electronic Applications Received	N/A	N/A	7	1	47

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -26 AMEND 2026 BUDGET AND
APPROPRIATE FUNDS; PUBLIC HEALTH
INFRASTRUCTURE GRANT
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) received five-year funding through 2027 specifically for strengthening our Public Health Infrastructure and Workforce; and

WHEREAS: The funding is intended to allow for the recruitment and retention of Public Health employees following the challenging impacts on Public Health workers during and after the Covid-19 pandemic; and

WHEREAS: The fourth year of the funding has been approved by the New York State Department of Health, and requires amending of budget and appropriation of funds; and

WHEREAS: Amending 2026 Budget and Appropriating Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From:

A4011 444010-SPHIW Public Health: Federal Aid-SPHIW	\$ 98,365
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To:

A4011 510050-SPHIW Public Health: All Other – SPHIW	\$ 82,830
A4011 583088-SPHIW Public Health: Social Security Fringe	\$ 6,336
A4011 540487-SPHIW Public Health: Program Expense-SPHIW	\$ 9,199

And be it further

RESOLVED: That available funds on 12/31/26 of the original \$98,365 will be carried forward into the New Year.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26

AUTHORIZATION TO APPLY FOR GRANTS
FOR CHILD PASSENGER SAFETY
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) operates a Child Passenger Safety program; and

WHEREAS: TCPH does not receive State Aid reimbursement for costs of the car seats, so TCPH seeks other funding for them; and

WHEREAS: County Policy requires Legislative approval for grant applications; and

WHEREAS: Due to many of the grants having short windows of time between announcement of funding and the deadline to submit, causing challenges in getting authorization to apply, TCPH requests advance approval for applying for funding opportunities for car seats; and

WHEREAS: TCPH will follow all other County policies regarding grant applications, including no additional County cost for the grant (i.e. cash match) if awarded; and

WHEREAS: If awarded any of the grants, TCPH will submit a resolution to amend budget and appropriate the funds at that time; and

WHEREAS: The Tioga County Legislature supports TCPH in pursuing funding to provide this program to Tioga County residents; therefore be it

RESOLVED: That Tioga County Public Health is authorized to submit funding applications for car seats toward the Child Passenger Safety program to the following agencies in the future:

- Community Foundation for South Central New York
- Community Foundation for the Twin Tiers
- Floyd Hooker Foundation
- Walmart Spark Good Local Grants

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
ITCS COMMITTEE

RESOLUTION NO. -26

AUTHORIZE AGREEMENT WITH DENTRIX
ASCEND DENTAL SOFTWARE
- PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) requires a new software application for program operations, management and billing for the Tioga Smiles Mobile Dental Services Unit (Dental Van) due to limitations of the existing software; and

WHEREAS: TCPH worked with the Tioga County Chief Information Officer to assess the different software vendors and application options; and

WHEREAS: TCPH and the Chief Information Officer have identified Dentrix Ascend software as the best fit for the Dental Van; and

WHEREAS: The software application does not reside on Tioga County networks; and

WHEREAS: An agreement is required to lease the application; and

WHEREAS: Funding for Dental Van software is included in the TCPH 2026 budget; therefore be it

RESOLVED: That the Public Health Director is authorized to execute an agreement between Tioga County Public Health and Dentrix Ascend to replace the existing software application used in the TCPH Dental program.