



ADMINISTRATIVE SERVICES COMMITTEE – VETERANS AGENDA

January 2, 2024  
1130 hours

- APPROVAL OF MINUTES:
  - December 5, 2023
- FINANCIAL:
  - 2023 Year-to-date Budget Report
- OLD BUSINESS:
  - Notified on December 8<sup>th</sup> by OMH CARES UP that we had received the 2-year grant to expand ETS Sponsorship/Onward Ops to 14 new counties.
  - Onward Ops/Ft. Drum, December 11-15, spoke to 320 TSM's, provided training to SFL TAP staff on program, met with County VSA's in new collaborative. Enrolled 55 TSM's into program.
  - Army/Navy Watch Party & Cookie Decorating were well attended.
- NEW BUSINESS:
  - YTD 2023 statistics
  - Outreach For January
    - Hosting informational recruitment drives for ETS Sponsors
    - Conducting MHFA for Veterans, Military & Families trainings
  - Dwyer Program
    - Spaghetti Dinner 1/12 at Moose Lodge, Jewelry Workshop 1/20 at Owego American Legion
  - ETS/Onward Ops Program:
    - ETS Sponsorship at Ft. Drum will be held on January 8-11
    - Press Conference kicking off new grant on January 10 in Watertown
- PERSONNEL
  - NA
- RESOLUTIONS
  - Resolution A14, Appropriation of Funds

TIOGA COUNTY, NEW YORK

# Veterans' Service Agency

1062 State Route 38 PO Box 84 Owego, NY 13827

Michael F. Middaugh Director ☎ 607 687 8228 📠 607 687 8226 🌐 [www.TiogaCountyNY.com](http://www.TiogaCountyNY.com)



- Resolution A15, Exceed Per Event Guidelines
- PROCLAMATIONS
  - N/A
- EXECUTIVE SESSION
  - N/A
- ADJOURNMENT



**Administrative Services Committee – Veterans Minutes**

**December 5, 2023**

**Start Time: 1052 hours**

**ATTENDANCE:**

- Legislators: Standinger, Ciotoli, Brown, Committee Chair Mullen, Chairwoman Sauerbrey, County Attorney Peter DeWind
- Staff: Michael Middaugh, Director

**APPROVAL OF MINUTES:**

- Motion to accept November 7, 2023 Committee minutes made by Legislator Brown, seconded by Legislator Ciotoli, all in favor

**FINANCIAL:**

- 2023 Year-to-date budget report was reviewed

**OLD BUSINESS:**

- Onward Ops (ETS) November, enrolled 37 servicemembers, filed 4 VAHC enrollments
- Thanksgiving Grocery Giveaway – 48 families, 45 new families
- Veterans Day event @ State Capital – 120 attendees
- Veterans Breakfast in Candor – 61 attendees
- Veterans Day event Owego VFW – 48 attendees
- ETS – Onward Ops Grant announcement will be Friday, 12/8

○ **NEW BUSINESS:**

- YTD agency statistics
- Outreach for December/January: Onward Ops @ Ft. Drum 12/11-12/15, Dwyer Christmas Grocery Giveaway 12/21, Dwyer Army/Navy Game Watch Party 12/9, Dwyer Gingerbread House and Cookie decorating Workshop 12/16, Dwyer Spaghetti Dinner at Moose Lodge 1/12/24
- Congressman Molinaro veterans Advisory Committee meeting 12/4 – new legislation being co-sponsored by Congressman for agriculture opportunities and suicide prevention at colleges for veterans
- Kiwanis Pearl harbor presentation – 12/7



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- HAP Agreement with VAHC and NYS CVSOA to better serve rural healthcare needs of veterans

## **PERSONNEL:**

- N/A

## **RESOLUTIONS/PROCLAMATIONS:**

- Approved Resolution L-40, Exceed Per Event Food & Beverage Purchasing

## **PROCLAMATIONS**

- N/A

## **EXECUTIVE SESSION:**

- N/A

## **ADJOURNMENT:**

1104 hours

DRAFT



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTM	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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### A6510 Veterans' Service

A6510 427700	Other Unclassified	-6,000	0	-3,865.01	.00	-2,134.99	64.4%*
A6510 427700	DP22 Other Revenues	-100,000	0	-110,390.08	.00	-54,759.32	66.8%*
A6510 437100	State Aid-Veterans	-25,000	0	-40,000.00	.00	15,000.00	160.0%*
A6510 437100	ETSSP State Aid-VS	0	-30,000	-15,000.00	.00	-15,000.00	50.0%*
A6510 510010	Full Time	139,823	0	74,995.52	.00	64,827.48	53.6%
A6510 510010	DP22 Fulltime-Dwyer	62,000	0	59,449.73	.00	2,550.27	95.9%
A6510 510020	Part Time/Temporar	18,445	0	18,425.49	.00	19.51	99.9%
A6510 520130	M7674 Equipment (No	0	1,705	1,704.94	.00	.00	100.0%
A6510 520210	M7674 Other Furnitu	0	3,912	3,912.05	.00	.00	100.0%
A6510 520621	M7674 Computer Equi	0	2,772	2,726.77	.00	45.24	98.4%
A6510 540010	Advertising	4,700	2,000	6,652.00	.00	48.00	99.3%
A6510 540070	M7674 Advertising-A	0	7,356	4,256.00	3,100.00	.00	100.0%
A6510 540180	Car Maintenance-VA	500	0	505.46	.00	194.54	61.1%
A6510 540220	Automobile Fuel	600	0	260.00	.00	340.00	43.3%
A6510 540220	M7674 Automobile Fu	600	0	536.58	.00	63.42	89.4%
A6510 540360	Meals/Food	1,300	1,000	289.24	150.00	560.76	43.9%
A6510 540360	M7674 Meals/Food-AR	0	2,000	1,478.69	.00	521.31	73.9%
A6510 540420	Office Supplies	1,400	-700	2,916.90	.00	3,083.10	48.6%
A6510 540420	M7674 Office Suppli	0	1,000	326.32	.00	373.68	46.6%
A6510 540480	Postage	400	0	75.81	.00	924.19	7.6%
A6510 540485	Printing/Paper	600	0	82.89	.00	317.11	20.7%
A6510 540487	DP22 Program Expens	32,350	30,090	412.11	.00	187.89	68.7%
A6510 540620	ETSSP Program Expen	0	46,328	37,699.41	.00	24,740.71	60.4%
A6510 540640	Software Expense	200	2,180	13,953.14	.00	32,375.10	30.1%
A6510 540640	Supplies (Not Offi	1,280	-200	2,376.95	.00	3.05	99.9%
A6510 540660	M7674 supplies (Not	0	1,080	1,027.11	.00	52.89	95.1%
A6510 540731	Telephone	485	13,160	5,774.62	.00	7,385.78	43.9%
A6510 540731	Training/State Req	5,000	-2,000	3,79.90	.00	105.10	78.3%
A6510 540731	M7674 Training/Stat	0	3,000	3,000.01	.00	1,469.99	51.0%
A6510 540733	Training/All Other	4,000	1,000	1,530.01	.00	1,000.00	52.5%
A6510 581088	M7674 Training/All	0	-1,980	.00	.00	959.64	15.9%
A6510 581088	State Retirement F	2,744	2,500	398.00	.00	2,102.00	52.5%
A6510 583088	Social Security Fr	394	6,928	7,512.41	.00	-4,768.63	273.8%*
A6510 583088	DP22 Social Securiti	6,885	0	7,184.41	.00	.00	100.0%
A6510 584088	Workers Compensati	1,004	3,660	4,664.29	.00	-299.16	104.3%*
A6510 584088	DP22 Workers Compensati	3,673	0	3,207.43	.00	465.59	87.3%
A6510 585588	Disability Insuran	441	1,444	1,885.45	.00	.00	100.0%
A6510 585588	DP22 Disability Ins	24	44	67.86	.00	34.00	66.6%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 586088	Health Insurance F	25,721	0	25,721	26,341.12	.00	-620.62	102.4%*
A6510 586088	DP22 Health Insuran	8,904	17,842	26,746	26,745.68	.00	.00	100.0%
A6510 588988	Eap Fringe	44	0	44	39.85	.00	3.83	91.2%
A6510 588988	DP22 EAP Fringe	6	18	24	23.59	.00	.00	100.0%
	TOTAL Veterans' Service	192,624	51,611	244,235	158,813.27	3,250.00	82,171.46	66.4%
	TOTAL General Fund	192,624	51,611	244,235	158,813.27	3,250.00	82,171.46	66.4%
	TOTAL REVENUES	-131,000	-95,149	-226,149	-169,255.09	.00	-56,894.31	
	TOTAL EXPENSES	323,624	146,760	470,384	328,068.36	3,250.00	139,065.77	





# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	192,624	51,611	244,235	158,813.27	3,250.00	82,171.46	66.4%

\*\* END OF REPORT - Generated by Midaugh, Michael \*\*

### Month-to-Month Veteran Services Comparisons by Year

\* Others: Family Members/Agencies

\*\* Services: Any type of assistance we provide to a veteran or family members

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b>2020</b>													
Veterans	124	123	70	44	69	109	86	88	91	102	98	64	1068
*Others	64	42	26	25	29	80	42	40	37	50	46	33	514
New Vets	48	26	15	14	21	31	31	21	32	25	30	11	305
**Services Provided	318	280	189	119	176	287	231	236	290	285	244	181	2836
<b>2021</b>													
Veterans	103	82	93	77	95	135	121	114	109	130	129	97	1285
*Others	59	42	39	33	54	85	112	79	45	84	69	50	751
New Vets	24	14	15	21	20	31	34	15	20	29	39	34	296
**Services Provided	273	235	245	210	264	344	313	288	294	355	348	255	3424
<b>2022</b>													
Veterans	107	56	107	129	119	106	122	116	123	187	164	135	1471
*Others	47	29	52	74	43	42	35	46	43	49	53	67	580
New Vets	43	21	40	25	33	30	27	27	34	18	27	19	344
**Services Provided	296	146	281	392	346	303	357	431	405	586	478	444	4465
<b>2023</b>													
Veterans	189	151	236	262	288	244	307	248	232	306	200	216	2879
*Others	54	48	50	79	56	96	76	85	47	36	25	73	725
New Vets	28	15	18	16	28	22	24	34	24	20	21	26	276
**Services Provided	564	426	417	406	767	381	343	678	713	746	609	624	6674



**Year-to-Year Veteran Services Comparisons (Totals)**

Totals	2019	2020	2021	2022	2023	2024	2025	2026	2027	Totals
Veterans	1076	1068	1285	1471	2879					7779
*Others	477	514	751	580	725					3047
New Vets	338	305	296	344	276					1559
**Services Provided	2,724	2,836	3,424	4,465	6,674					20123

## Year-to-Year Outreach (these totals are separate from monthly stats)

\*Outreach is conducted as a way to provide non-clinical peer-to-peer support through various mediums (# of events)

<b>2019 Jan Feb</b>														
*Outreach	12	7	9	5	8	6	5	5	10	3	2	3		
Attendees	400	60	187	117	201	242	118	150	312	204	71	67	2129	
<b>2020 Jan Feb</b>														
*Outreach	6	7	3	2	4	3	4	2	5	3	6	5	50	
Attendees	124	134	59	69	84	237	201	208	389	285	204	181	2175	
<b>2021 Jan Feb</b>														
*Outreach	3	2	4	7	9	5	11	6	5	8	9	4	73	
Attendees	105	37	248	151	237	264	306	228	499	517	390	94	3076	
<b>2022 Jan Feb</b>														
*Outreach	8	8	5	8	13	18	18	19	14	13	10	8	142	
Attendees	79	100	181	217	170	1169	887	796	1,280	697	688	283	6547	
<b>2023 Jan Feb</b>														
*Outreach	9	8	8	8	9	10	10	16	16	16	8	6	124	
Attendees	341	264	283	726	426	752	691	714	766	1,680	683	545	7871	
<b>Nov Dec Totals</b>														

REFERRED TO:

ADMINISTRATIVE SERVICES COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. A-14

APPROPRIATION OF FUNDS AND  
BUDGET MODIFICATION  
TIOGA COUNTY VETERANS' SERVICE AGENCY

WHEREAS: Tioga County Veterans' Service Agency (TCVSA) applied for a New York State Office of Mental Health's Suicide Prevention Center two-year "CARES UP" grant to continue and expand implementation of a model national program called the Expiration Term of Service – Sponsorship Program (ETS-SP); specifically, Onward Ops Program, in collaboration with the original counties of Cayuga, Chemung, Chenango, Cortland, Schuyler and Tompkins, and to expand the reach of the program to include 14 new counties in Central NY, Mohawk Valley, Capital Region, and the North Country; and

WHEREAS: TCVSA was notified that it had received the two-year grant in a total of \$55,000 (\$30,000 year one, \$25,000 year two) to implement the ETS-SP/Onward Ops community-based program throughout these twenty counties in order to assist transitioning service members and veterans (TSMs/Vs) as they shift from military to civilian life; and

WHEREAS: TCVSA will incur no local share increase, yet this will require an appropriation of funds into the proper account codes; and

WHEREAS: Appropriation of funds and Budget modifications require Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6510-437100-ETSSP	State Aid-Veterans Services	\$55,000.00
To: A6510-540487-ETSSP	Program Expense ETSSP	\$55,000.00

And be it further

RESOLVED: Available funds on 12/31/2024 of the original \$55,000 will be carried forward into the New Year.

REFERRED TO:

ADMINISTRATIVE SERVICES COMMITTEE

RESOLUTION NO. A-15

REQUESTING TIOGA COUNTY VETERANS' SERVICE  
AGENCY BE ALLOWED TO EXCEED FOOD &  
BEVERAGE PURCHASE GUIDELINES

WHEREAS: The Tioga County Veterans Service Agency (TCVSA) conducts multiple community outreach events monthly and at these events provides food, beverages, and supplies to those in attendance as well as information on resources, benefits, and services available to veterans, military, and their families; and

WHEREAS: County Policy – Section III; Subsection H. Purchase of Food, Beverages, and Supplies limit expenses to \$150 per event; and

WHEREAS: The TCVSA will be holding the following events in January and February, with grant funds being used, that will exceed the \$150.00 per event limit, and requests to exceed the event limit must be made by resolution and require the approval of the County Legislature:

January 20 – Jewelry Workshop, Dwyer Grant - \$500.00

February 3 – Flannel Fest 2024, Dwyer Grant - \$1,200.00

Therefore be it;

RESOLVED: That the Tioga County Legislature allow the Tioga County Veterans' Service Agency to exceed the per event limit using grant funding as identified, noting that TCVSA will not exceed the total amount mentioned for each event above.