Health and Human Services Legislative Committee
Tioga County Department of Mental Hygiene
Agenda
August 8, 2017

1. **Budget Status**

   Chris Korba
   - **Budget Status**

2. **Personnel**
   - **No Change**

3. **Critical Issues/Topics**
   Lourdes

4. **Resolutions**

   NONE

5. **Proclamations**

   NONE

HEALTH & HUMAN SERVICES COMMITTEE – TUESDAY AUGUST 8, 2017

PUBLIC HEALTH

BUDGET
- 2017 Budget
- 2018 Budget Discussion

PERSONNEL
- Fred Bogart, P/T Mail Clerk, retired 6/30/2017
- Nancy Mastro, P/T Mail Clerk, started 7/24/2017
- Emily Warfle, Public Health Educator, started 7/24/2017
- Barbara Bilbrey, Public Health Nurse, started 8/7/2017

PROGRAM COMMENTS:
- Agency Report for July 2017

RESOLUTIONS:
- Appropriation of Funds
- Authorization to Apply for Grant

PROCLAMATIONS:
- Immunization Awareness Month

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner • **Gary Grant,** Deputy Commissioner

P.O. Box 240 · Owego, N.Y. 13827-0240 · Telephone: **(607) 687-8300** · Fax: (607) 687-6168 · NY Relay dial 711
Website: www.tiogacountyny.com

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA
HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING
August 8, 2017

1. **BUDGET**
   - Gary Grant

2. **CASELOADS**
   - During July, Cash Assistance cases decreased 9 cases, with Family Assistance decreasing 4 cases and Safety Net decreasing 5 cases.
   - MA-Only decreased 28 cases.
   - MA-SSI decreased 6 cases.
   - Total individuals on Medicaid decreased 111 to 3,706.
   - SNAP cases decreased 43 cases.
   - Day Care increased 13 cases.
   - Services increased 6 cases.
   - See Caseload Summary (reverse).

3. **PROGRAMMATIC HIGHLIGHTS**
   - Youth Bureau Report
   - TEC Report
   - Mobile Content Management Solution

4. **PERSONNEL CHANGES**
   - Jordan Marsh, Social Welfare Examiner, resigned on 7/31/17.

5. **RESOLUTIONS**
   - Authorize Contract with Our Lady of Lourdes for Tioga PACT Program
   - Create and Fill Seasonal Social Welfare Examiner Position and Seasonal Office Specialist I Positions for the HEAP Program.

6. **PROCLAMATIONS**
   - None.