

**Health and Human Services Legislative Committee
Tioga County Department of Mental Hygiene**

Agenda

December 5, 2017

1. Budget Status

Chris Korba

- **Budget Status**

2. Personnel

No Changes

3. Critical Issues/Topics

NONE

4. Resolutions

NO-17 – Resolution Appointing New Member to Community
Services Board

NO-17 - Transfer of Funds Budget Modification Mental Hygiene

4. Proclamations

NONE



Tioga County Public Health Department

Lisa C. McCafferty, R.S., MPH; Public Health Director



Public Health
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HEALTH & HUMAN SERVICES COMMITTEE – TUESDAY DECEMBER 5, 2017

PUBLIC HEALTH

BUDGET

- 2017 Budget

PERSONNEL

- Jessica Lovell, RN, started November 29

PROGRAM COMMENTS:

- Agency Report for November 2017

RESOLUTIONS:

- Appoint Member to the Tioga County Board of Health
- Reappoint Member to the Tioga County Board of Health
- Amend Budget and Transfer an Appropriation of Funds

PROCLAMATION:

- National Influenza Awareness Week

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner • Gary Grant, Deputy Commissioner



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TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING December 5, 2017

1. BUDGET

- Gary Grant

2. CASELOADS

- During November, Cash Assistance cases increased 3 cases, with Family Assistance decreasing 2 cases and Safety Net increasing 5 cases.
- MA-Only decreased 19 cases.
- MA-SSI remained unchanged.
- Total individuals on Medicaid decreased 30 to 3,657.
- SNAP cases decreased 17 cases.
- Day Care decreased 3 cases.
- Services increased 1 case.
- See Caseload Summary.

3. PROGRAMMATIC HIGHLIGHTS

- Youth Bureau Report
- TEC Report

4. PERSONNEL CHANGES

- Jessica Krom, SWE, resigned 11/27/17.

5. RESOLUTIONS

- Authorize the Reappointment of Shawn L. Yetter as Commissioner of Social Services.

6. PROCLAMATIONS

- None.