

**Health and Human Services Legislative Committee
Tioga County Department of Mental Hygiene**

**Agenda
January 9, 2018**

1. Budget Status

Chris Korba

- **Budget Status**

2. Personnel

No Changes

3. Critical Issues/Topics

NONE

4. Resolutions

**NO-18 – Resolution AUTHORIZE MENTAL HYGIENE TO JOIN
A BEHAVIORAL HEALTH CARE COLLABORATIVE**

4. Proclamations

NONE



Tioga County Public Health Department

Lisa C. McCafferty, R.S., MPH; Public Health Director



Public Health
Prevent. Promote. Protect.

HEALTH & HUMAN SERVICES COMMITTEE – TUESDAY JANUARY 9, 2018

PUBLIC HEALTH

BUDGET

- 2018 Budget

PERSONNEL

- Jessica Lovell, RN, started November 29

PROGRAM COMMENTS:

- Agency Report for December 2017

RESOLUTIONS:

- None

PROCLAMATION:

- None

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner • Gary Grant, Deputy Commissioner



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TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING January 9, 2018

1. BUDGET

- Gary Grant

2. CASELOADS

- During December, Cash Assistance cases increased 12 cases, with Family Assistance increasing 5 cases and Safety Net increasing 7 cases.
- MA-Only increased 15 cases.
- MA-SSI decreased 25 cases.
- Total individuals on Medicaid decreased 6 to 3,651.
- SNAP cases increased 5 cases.
- Day Care decreased 9 cases.
- Services increased 3 cases.
- See Caseload Summary.

3. PROGRAMMATIC HIGHLIGHTS

- Youth Bureau Report
- TEC Report

4. PERSONNEL CHANGES

- Kelly Budd, Caseworker, was hired effective 12/26/17.

5. RESOLUTIONS

- Amend 2018 Budget and Appropriation of Funds

6. PROCLAMATIONS

- None.