

TIOGA COUNTY ED&P/TOURISM/CCE/SOIL & WATER
LEGISLATIVE COMMITTEE AGENDA

June 4, 2024

1:00 PM

- MINUTES
 - Approval of minutes of May 7, 2024

- FINANCIAL
 - Economic Development
 - Planning
 - Sustainability Management

- OLD BUSINESS
 - Reports
 - Grants
 - Economic/Community Development
 - Land Bank
 - Workforce Development
 - Planning
 - Sustainability Management
 - IDA
 - Misc.

- NEW BUSINESS
 - Reports
 - Grants
 - Economic/Community Development
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 - Workforce Development
 - Planning
 - Sustainability Management
 - IDA
 - Misc.

- PERSONNEL
 - PT Office Specialist II position
 - Economic Development Specialist unfunded position

- RESOLUTIONS
 - F04-Appoint Member (S Davison) to the Tioga County Planning Board
 - F05-Appoint Member (K Snyder) to Ag and Farmland Protection Board

F06-Adopt Tioga County Multi-Jurisdictional Hazard Mitigation Plan
Update 2024

F35-Appoint JCase to the TCPDC Board

F36-Set Public Hearing for 2024 CDBG Public Facilities Grant

- PROCLAMATIONS- N/A
- ADJOURNMENT

	Applicant	Grant Source	Purpose	Status	Requested	Resource	Technical Assistance
1	Tioga County	CDBG Public Facilities – Racker Neighborhood Depot	New construction of Neighborhood Depot Non Profit Hub	Awarded - in process	\$ 3,000,000.00	NA	NA
2	Tioga County	ESD Restore NY Round VI – River House Confectionery and Mercantile	Rehabilitation of 178-180 Front Street, Owego	Awarded - in process	\$ 1,800,000.00	NA	NA
3	Tioga County	ESD Restore NY Round VII – Tioga Trails	Rehabilitation of 48-50 Lake Street, Owego	Awarded - in process	\$ 1,000,000.00	NA	NA
4	Tioga County	NYS Snowmobile	Snowmobile grant program for 5 clubs in Tioga County	Awarded - in process	TBD	NA	NA
5	Tioga County	NYPA – EV charging stations	To establish 2 - Fast Charging EV Hubs in Tioga County	Awarded - in process	\$2,000,000	NA	NA
6	Tioga County	Municipal Waste Reduction and Recycling & Household Hazardous Waste Programs	Implement waste reduction strategies within the County and allows the County to have a safe and economic method for the proper disposal of household hazardous waste.	Awarded - in process	\$56,774.88	NA	NA
7	Tioga County	FEMA Hazard Mitigation Plan update	FEMA Hazard Mitigation Plan update	Awarded - in process		NA	NA
8	Tioga County	ESD Restore NY Round VIII, Tioga County	Rehabilitation of 81 North Ave and reconstruction of five single family homes on Liberty and Temple Streets, Village of Owego	Application submitted/ Award Pending	\$ 1,065,000.00	NA	NA
9	Tioga County	CDBG Microenterprise program	Provide funding for small businesses with five or less employees.	Application submitted/ Award Pending	\$ 212,500.00	NA	NA
10	Tioga County	CDBG Public Facilities – Catholic Charities	Mobile food truck to establish life skills café, community kitchen, and food rescue programs; and	Potential application	TBD	NA	NA

	Applicant	Grant Source	Purpose	Status	Requested	Resource	Technical Assistance
1	Village of Newark Valley	ESD Restore NY Round VIII	Rehabilitation of 10 and 14-16 Whig Street, NV	Application submitted/ Award Pending	\$ 732,420.00		X
2	Town of Nichols	NYS Department of State Smart Growth Community Planning Program	Town Comprehensive Plan development	Potential application	TBD		X
3	OACSD	Congressionally Directed Spending	Build out of former maintenance building for BT BOCES / Owego Apalachin CTE programs	Application submitted/ Award Pending	\$ 1,000,000.00	X	
4	Town of Berkshire	Hooker Foundation/MFT Foundation/Community Foundation	Master park plan for George W. Smith park	Potential application	TBD	X	

DRAFT

ECONOMIC DEVELOPMENT & PLANNING TOURISM/AGRICULTURE LEGISLATIVE COMMITTEE MEETING May 7, 2024

ATTENDEES:

Legislators: Keith Flesher, Ron Ciotoli, Dennis Mullen, Marte Sauerbrey

Staff: Brittany Woodburn, Linda Sampson, Dr. Ellen Pratt, Cathy Haskell

Guests: Dr. Kristi Snyder, Tioga County Cornell Cooperative Extension (CCE)

Committee Chair, Legislator Barb Roberts, was not in attendance.

Legislator Keith Flesher called the meeting to order at 1:00 P.M.

ECONOMIC DEVELOPMENT & PLANNING (ED&P): Agenda and attachments previously emailed.

I. MINUTES

- A. Approval of minutes from March 5, 2024, and April 2, 2024 – Legislator Flesher asked for approval of the minutes from March 5, 2024, and April 2, 2024, committee meetings. Legislator Ciotoli made a motion to accept the minutes from both meetings, seconded by Legislator Mullen. All were in favor.

Ms. Woodburn reported the following:

II. FINANCIAL

- A. 2024 Budget – Ms. Woodburn reported the following:
1. Economic Development
 - Year-to-Date Budget is tracking.
 2. Planning
 - Year-to-Date Budget is tracking.
 3. Sustainability Management
 - Year-to-Date Budget is tracking.

III. OLD BUSINESS

- A. Reports
1. Tioga County Tourism – Monthly report previously emailed and is in the committee packet.
 2. Tioga County Soil and Water Conservation District – No report this month.

3. Tioga County Cornell Cooperative Extension (CCE) – Dr. Kristi Snyder, Executive Director, reviewed her report previously emailed; highlighting Organizational Updates, Community Outreach, Campus Connection, Agriculture Outreach Programs, Horticulture Outreach, Collaboration & Research, Master Gardeners, 4-H Youth Development and Family Resource Center. Dr. Snyder announced the annual plant sale will be on June 1st.

Not on her report, Dr. Snyder reported having a high enrollment in their Workforce Program.

4. Economic Development – In keeping with staff reporting, Ms. Woodburn introduced Dr. Ellen Pratt, Sustainability Manager. Dr. Pratt reported the following:
 - EV Charging Stations project in Owego is progressing slowly.
 - The Solid Waste Management Plan submitted in December is under the second round of reviews and has heard positive feedback regarding the work being done.
 - Met with Deb Smith, Solid Waste Management in Broome County regarding the current Household Hazardous Waste (HHW) Contract ending at the end of 2024. The new 2025-2026 contract will reflect an increase in the annual fee from \$3,200.00 to \$3,300.00 and the increase for HHW will be from \$0.75 per pound to \$0.78 per pound. These prices are according to the Consumer Price Index (CPI). They will no longer be accepting electronics from Tioga County residents starting in 2025.
 - Reached out to Jared Taylor at Casella regarding a partnership to collect electronic waste at their Owego transfer station. This would be free for residents and only household electronics will be accepted, no business electronics. The Tioga County Sustainability Department will pay any disposal cost, if any. Dr. Pratt drafted an agreement. The County Attorney, Mr. DeWind, has reviewed and approved the agreement and the resolution for consideration is listed below.
 - Due to an interest in sustainability projects, met with Chris Wagner, Crown, Cork and Seal, and Danielle Singer, Soil and Water. From this meeting Ms. Singer came up with the idea of a sustainability award for businesses in Tioga County and would like the support of the Tioga County Legislature. With positive responses from this committee Dr. Pratt will follow up with more information on how this program might work.
 - Attended the Climate Action Summit at Binghamton University; went to the Agriculture & Food Insecurity and Energy breakout sessions.
 - Was the Environmental Issues Instructor for the Southern Tier Regional Envirothon Event.
 - Town of Owego and Newark Valley have held clean up events. Town of Tioga will have an event on May 18th and the Town of Nichols event will be in October. Legislator Flesher mentioned Town of Berkshire had their event last weekend.
 - Borrow-A-Bin Program is going well. Had 3 events, 4 future events have reserved bins.

- Backyard Compost Bin Program is going well; over 50 bins sold.
- Entering a contract with Deluge Media for the creation of promotional videos. Resolution for consideration listed below.

Ms. Woodburn continued to report:

B. Grants

1. Active Grants – Tioga County as applicant
 - a. CDBG – Racker Neighborhood Depot- Toured the building this morning. Project is moving quickly. All the walls should be framed by next week. The grant agreement expires in June; however, the State will allow us to extend it to the end of the year.
 - b. Restore NY Round VI – River House Confectionery and Mercantile- Project continues to move forward, working on engineer drawings and getting financing in place.
 - c. Restore NY Round VII – Tioga Trails- Project continues to move forward, working on engineer drawings and getting financing in place.
 - d. NYS Snowmobile – Countywide Phase 1 & Phase III – Certificates of Insurance in place, Mr. Lanning is working on expense documentation.
 - e. NYPA – EV charging stations- Dr. Pratt reported on earlier.
 - f. Solid Waste Management plan – Dr. Pratt reported on earlier.
 - g. FEMA – Hazard Mitigation Plan update- Ms. Jardine provided an update. The plan has moved on from the NYS Division of Homeland Security and is with FEMA now for their review. After June 1st the municipalities will work on adopting the plan. A resolution will be brought forward next month for the County's consideration to adopt the plan.

C. Economic/Community Development

1. Village of Owego DRI projects are ongoing; nine projects nearing completion. We will be looking to extend this program to the end of the year. Most projects should be complete by August.
2. Village of Waverly – NY Forward- Still waiting on the State to make an announcement.
3. Broadband – STN exploring additional ConnectAll funding
 - a. Application submitted in March for a 19.4 million dollar grant to serve about 5000 homes. If awarded, this will include some areas in Tioga County, such as the remainder of homes they couldn't reach in Nichols with the previous program and up Route 38 towards the Village of Newark Valley. This project is under a new name: Municipal Infrastructure Program. They have received a conditional award, so we are expecting good news.

D. Land Bank

1. 10 Watson Avenue, NV – House rehabilitation in progress by a local developer. The Land Bank has paid for the foundation repair. Expect completion in June and will be sold as a single family home; back on the tax rolls.
2. 81 North Avenue, Owego – Mixed rehabilitation building project in Owego. The architectural draft drawings are in progress. The cleanout process has begun.

3. Temple/Liberty Street, Owego – Single family home site plan; continue to work with Fagan Engineers. Ms. Woodburn reported a lot of funding sources from the State are coming out for single family homes.
- E. Workforce Development
1. Business Leads Fellowship Program – Mr. Lanning continues to participate in this program. Recently attended a session on K-12 literacy and teacher workforce.
 2. Talent Supply Table – Mr. Lanning continues to manage these group meetings.
 3. ED&P Internship – MOU signed by all parties and is in Munis. Finalizing the work plan and the Intern begins on Monday, May 13th.
- F. Planning
1. 2024 Annual Agricultural District Inclusions- Ms. Jardine has received certification from the Commissioner of Ag and Markets for the two requests received this year.
- G. Sustainability Management
1. Municipal Electronic Waste Program- Dr. Pratt reported on earlier.

IV. NEW BUSINESS

A. Grants

1. Potential

- a. Restore NY Round VIII – Assisting the Village of Newark Valley in submitting a grant application for 10 Whig Street and 14-16 Whig Street.
- b. Restore NY Round VIII – Tioga County/Land Bank- Looking to apply for funding for rehabilitation of 81 North Avenue and new construction on Temple and Liberty Streets. The public hearing was held last month. The grant request is for over one million dollars. The Land Bank would act as a sub-recipient and provide the matching funds. The resolution to apply is listed below.
- c. CDBG Microenterprise program – This is the grant program for small businesses. The pre-application was accepted by the State. Initial outreach resulted in 12 applications totaling \$345,00.00 in grant funds. Another round of requests will go out after these funds are awarded.
- d. CDBG Public Facilities – Catholic Charities Tompkins/Tioga is moving to a new facility in the Town of Nichols. There is no kitchen space there. They will use the Nichols Fire Department temporarily to continue to provide food services. They are looking for funding sources for a mobile kitchen. It looks like they are a good fit for the CDBG program. Once information is gathered, they may ask us for assistance to apply on their behalf.

B. Economic/Community Development

1. Presentations – Mr. Lanning attended the April COG meeting and will be going back in May to make the Pro-Housing Communities presentation to the municipalities.
2. Town of Berkshire – Mr. Lanning is sending out an RFP for the George Smith Memorial Park Master Plan. Responses are due this week.
3. Pro-Housing Community Program
 - a. STREDC held a webinar for municipalities.

C. Land Bank

1. 121 Providence Street and 32 Lyman Avenue, Waverly – Rehabilitation projects in progress.
2. 247 Main Street, Owego – Recently approved working with a local developer for rehabilitation project.
3. HOME Homebuyer Development program application for single family home construction/rehabilitation – This is a new program developed for rural Landbanks for new construction or rehabilitation of single-family homes.
4. CrossMod PILOT program application – The Land Bank will be submitting sites for consideration.

D. Workforce Development

1. Assisted in a Congressionally Directed Spending request for the Owego Apalachin/BT BOCES satellite campus in Owego's Maintenance Building.

E. Planning – Ms. Jardine is working on the following:

1. ARC READY Local Government Program – Assisted the Town of Berkshire with this application and they were awarded. It is a no-cost training for them. Once the training is complete, they get up to \$50,000 in funding with no match required. This is to help them do internal capacity-building projects.
2. Two Rivers State Park – NYS DOT Region 9 is considering Two Rivers State Park/Waverly Glen Park Guide Signs.
3. 239 Reviews (2)
 - a. 2024-011 Town of Owego; Special Use Permit, Nickels-Schaffer; TCPB waived recommendation due to lack of countywide or intermunicipal impacts.
 - b. 2024-012 Town of Owego; Special Use Permit and parking and loading space area variances, Tractor Supply; recommended approval – TCPB voted to recommend approval.

F. Sustainability Management

1. Household Hazardous Waste (HHW) contract with Broome County
2. 2024 YTD

a. Paid to Broome County	2024	2023
i. HHW=	\$0	\$12,925.50
ii. E-Waste=	\$0	\$6,000.05
b. Towns/County(EWaste)=	\$522	\$679.68

G. IDA

1. Executive Director – Ms. Curtis submitted her resignation as of 4/30/24. The IDA is working on posting an ad for the position of Administrator.
2. Temporary administrative support- Ms. Schnabl will be providing support for the next three to four months outside her county hours.

V. PERSONNEL

- A. Economic Development Specialist – After posting this position, applicants were interviewed, and a resolution is listed below requesting authorization for hiring a full-time Economic Development Specialist. Start date June 17th.

VI. RESOLUTIONS (5)

E08-Authorizing Legislative Chair Signature on Contract for Professional Services with Deluge Media to Create Two Promotional Videos

E09-Electronic Waste Agreement with Casella

E10-Appoint REAP Board Member (SLanning)

E13-Authorization for EDP to Apply for Restore NY Grant Funds

E16-Hiring of Full Time EcDev Specialist (CYelverton)

After reviewing the above resolutions, Ms. Woodburn asked this committee for support to move the resolutions forward. The vote to support the above resolutions follows:

Legislator Flesher – yes

Legislator Mullen – yes

Legislator Ciotoli - yes

VII. PROCLAMATIONS- N/A

VIII. ADJOURNMENT

With no further topics of discussion or questions, the meeting was adjourned at 1:55 P.M.

Respectfully Submitted,

Linda Sampson

Administrative Assistant Economic Development & Planning



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A6422 Economic Development							
A6422 411132 Tax On Hotel/Motel	-35,000	0	-35,000	.00	.00	-35,000.00	.0%*
A6422 412890 Other Gen Gov. Inc	-100,000	0	-100,000	-24,372.94	.00	-75,627.06	24.4%*
A6422 412891 Other General Gov.	0	0	0	-24,372.94	.00	24,372.94	100.0%
A6422 419890 Contribution To Ec	-20,000	0	-20,000	-5,000.00	.00	-15,000.00	25.0%*
A6422 421891 Other Home & Commu	-25,000	0	-25,000	-6,250.00	.00	-18,750.00	25.0%*
A6422 510010 Full Time	314,875	0	314,875	102,663.67	.00	212,211.33	32.6%
A6422 510020 Part Time/Temporar	12,553	0	12,553	5,120.41	.00	7,432.59	40.8%
A6422 520090 Computer	0	930	930	799.98	.00	130.02	86.0%
A6422 540010 Advertising	3,000	0	3,000	1,681.42	.00	1,318.58	56.0%
A6422 540040 Books	500	100	600	547.90	.00	52.10	91.3%
A6422 540070 Car Maintenance	2,000	0	2,000	455.86	.00	1,544.14	22.8%
A6422 540140 Contracting Servic	0	2,000	2,000	1,718.18	.00	281.82	85.9%
A6422 540180 Dues	450	520	970	920.00	.00	50.00	94.8%
A6422 540220 Automobile Fuel	150	0	150	.00	.00	150.00	.0%
A6422 540320 Leased/Service Equ	1,350	0	1,350	269.19	.00	1,080.81	19.9%
A6422 540360 Meals/Food	750	0	750	54.83	.00	695.17	7.3%
A6422 540390 Mileage Expense	50	0	50	.00	.00	50.00	.0%
A6422 540420 Office Supplies	1,280	-20	1,260	329.79	.00	930.21	26.2%
A6422 540480 Postage	380	0	380	33.33	.00	346.67	8.8%
A6422 540485 Printing/Paper	1,500	0	1,500	474.15	.00	1,025.85	31.6%
A6422 540487 Program Expense-WD	100,000	0	100,000	1,109.22	.00	98,890.78	1.1%
A6422 540590 Services Rendered	20,000	-2,000	18,000	.00	.00	18,000.00	.0%
A6422 540620 Software Expense	100	0	100	.00	.00	100.00	.0%
A6422 540660 Telephone	740	0	740	214.61	.00	525.39	29.0%
A6422 540733 Training/All Other	4,820	-1,530	3,290	20.00	.00	3,270.00	.6%
A6422 581088 State Retirement F	6,927	18,139	25,066	14,199.91	.00	10,865.79	56.7%
A6422 583088 Social Security Fr	4,097	15,815	19,912	8,782.87	.00	11,129.37	44.1%
A6422 584088 Workers Compensati	0	6,570	6,570	2,504.82	.00	4,065.31	38.1%
A6422 585588 Disability Insuran	0	289	289	113.43	.00	175.64	39.2%
A6422 586088 Health Insurance F	13,076	44,180	57,256	17,991.33	.00	39,265.02	31.4%
A6422 588988 Eap Fringe	0	86	86	33.14	.00	53.04	38.5%
TOTAL Economic Development	308,598	85,080	393,678	100,042.16	.00	293,635.51	25.4%
TOTAL General Fund	308,598	85,080	393,678	100,042.16	.00	293,635.51	25.4%
TOTAL REVENUES	-180,000	0	-180,000	-59,995.88	.00	-120,004.12	
TOTAL EXPENSES	488,598	85,080	573,678	160,038.04	.00	413,639.63	



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	308,598	85,080	393,678	100,042.16	.00	293,635.51	25.4%

** END OF REPORT - Generated by Sampson, Linda **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A8020 Planning							
A8020 449020 ARC23 Federal Aid-P	0	-5,430	-5,430	-4,892.60	.00	-537.00	90.1%*
A8020 510010 Full Time	167,422	0	167,422	66,263.68	.00	101,158.32	39.6%
A8020 540010 Advertising	200	0	200	.00	.00	200.00	.0%
A8020 540040 Books	600	0	600	65.00	.00	535.00	10.8%
A8020 540140 Contracting Serv	22,000	0	22,000	2,837.55	.00	19,162.45	12.9%
A8020 540140 ARC23 Contracting S	0	10,859	10,859	9,785.20	.00	1,074.00	90.1%
A8020 540180 Dues	800	0	800	798.00	.00	2.00	99.8%
A8020 540220 Automobile Fuel	200	0	200	23.50	.00	176.50	11.8%
A8020 540320 Leased/Service Equ	1,200	0	1,200	.00	.00	1,200.00	.0%
A8020 540360 Meals/Food	190	0	190	.00	.00	190.00	.0%
A8020 540390 Mileage Expense	600	0	600	.00	.00	600.00	.0%
A8020 540420 Office Supplies	500	0	500	.00	.00	500.00	.0%
A8020 540480 Postage	900	0	900	14.52	.00	885.48	1.6%
A8020 540485 Printing/Paper	1,000	0	1,000	.00	.00	1,000.00	.0%
A8020 540590 Services Rendered	4,875	0	4,875	.00	.00	4,875.00	.0%
A8020 540660 Telephone	600	0	600	93.70	.00	506.30	15.6%
A8020 540733 Training/All other	1,200	0	1,200	7.00	.00	1,193.00	.6%
A8020 581088 State Retirement F	0	10,835	10,835	5,875.00	.00	4,959.76	54.2%
A8020 583088 Social Security Fr	0	9,986	9,986	5,309.21	.00	4,677.11	53.2%
A8020 584088 Workers Compensati	0	2,241	2,241	988.14	.00	1,253.08	44.1%
A8020 585588 Disability Insuran	0	119	119	56.22	.00	62.80	47.2%
A8020 586088 Health Insurance F	0	40,256	40,256	18,899.17	.00	21,356.50	46.9%
A8020 588988 Eap Fringe	0	30	30	13.22	.00	16.49	44.5%
TOTAL Planning	202,287	68,896	271,183	106,136.51	.00	165,046.79	39.1%
TOTAL General Fund	202,287	68,896	271,183	106,136.51	.00	165,046.79	39.1%
TOTAL REVENUES	0	-5,430	-5,430	-4,892.60	.00	-537.00	
TOTAL EXPENSES	202,287	74,326	276,613	111,029.11	.00	165,583.79	



**Tioga County
YEAR-TO-DATE BUDGET REPORT**

FOR 2024 06

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	202,287	68,896	271,183	106,136.51	.00	165,046.79	39.1%

** END OF REPORT - Generated by Sampson, Linda **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 06								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
A General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
A8160 Refuse & Garbage								
A8160 421890 Other Home & Comm	0	0	0	-2,068.00	.00	2,068.00	100.0%	
A8160 425900 Waste Hauler Permi	0	0	0	-400.00	.00	400.00	100.0%	
A8160 439892 Solid Waste State	-30,000	0	-30,000	.00	.00	-30,000.00	.0%*	
A8160 510010 Fulltime	69,317	0	69,317	26,456.97	.00	42,860.03	38.2%	
A8160 540010 Advertising	7,500	0	7,500	3,504.52	282.00	3,713.48	50.5%	
A8160 540180 Dues	175	0	175	.00	.00	175.00	.0%	
A8160 540270 Insurance-Liabilit	1,422	0	1,422	.00	.00	1,422.00	.0%	
A8160 540320 Leased/Service Equ	0	2,000	2,000	269.19	.00	1,730.81	13.5%	
A8160 540390 Mileage Expense	167	0	167	.00	.00	166.75	.0%	
A8160 540420 Office Supplies	2,000	0	2,000	59.54	.00	1,940.46	3.0%	
A8160 540444 Permits, Fees, Ins	100	-100	0	.00	.00	.00	.0%	
A8160 540480 Postage	200	100	300	243.89	.00	56.11	81.3%	
A8160 542140 Contracting Servic	100,000	-2,000	98,000	14,867.91	.00	83,132.09	15.2%	
A8160 542261 Household Hazardou	75,000	0	75,000	6,988.57	.00	68,011.43	9.3%	
A8160 542485 Printing/Paper	1,500	0	1,500	200.00	.00	1,300.00	13.3%	
A8160 542640 Supplies (Not Offi	11,000	0	11,000	.00	.00	11,000.00	.0%	
A8160 542680 Tires	3,900	0	3,900	.00	.00	3,900.00	.0%	
A8160 581088 State Retirement F	0	5,999	5,999	3,009.38	.00	2,989.22	50.2%	
A8160 583088 Social Security Fr	0	4,159	4,159	2,147.37	.00	2,011.60	51.6%	
A8160 584088 Workers Compensati	0	1,120	1,120	505.56	.00	614.92	45.1%	
A8160 585588 Disability Insuran	0	59	59	28.71	.00	30.69	48.3%	
A8160 586088 Health Insurance F	9,585	380	9,965	5,032.50	.00	4,932.96	50.5%	
A8160 588988 EAP Fringe	115	-100	15	6.71	.00	8.03	45.5%	
TOTAL Refuse & Garbage	251,981	11,618	263,598	60,852.82	282.00	202,463.58	23.2%	
TOTAL General Fund	251,981	11,618	263,598	60,852.82	282.00	202,463.58	23.2%	
TOTAL REVENUES	-30,000	0	-30,000	-2,468.00	.00	-27,532.00		
TOTAL EXPENSES	281,981	11,618	293,598	63,320.82	282.00	229,995.58		



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	251,981	11,618	263,598	60,852.82	282.00	202,463.58	23.2%

** END OF REPORT - Generated by Pratt, Ellen **



Tioga County Tourism May 2024

DRI Wayfinding Sign Project

Trailblazing parking signs are ready for installation pending Village of Owego. Pedestrian plan and content are being updated and finalized. Fabrication and installation timeline will be updated pending village and steering committee review.

Online Services Grant

Four businesses are currently engaged in this course. An additional three applications have been received and will be reviewed pending consultant availability.

Tioga Antique Trail Campaign

TCT worked with Mediabrush marketing to create a comprehensive campaign to promote the Tioga Antiques Trail. This campaign began in mid-December and will run through the first quarter of 2024. It includes digital advertising, streaming commercials, videos and a new landing page at <https://experiencetioga.com/antiques-trail/>. The Tioga Antiques Trail Campaign reached over 50,000 people in Norther NY and Central PA. Deluge Media created a video to extend the campaign. Phase II of this project is being implemented.

Southern Tier Craft Beverage Trail

TCT, Visit Binghamton, and local craft beverage producers are reviving this trail that was created in conjunction with CCE pre-covid. It includes a passport system with branded prizes for consumers, a website and a robust social media campaign. Tioga has three locations on the trail. The Spring Scavenger Hunt was successful with over 50 participants. Pint glasses have been ordered as a prize for completing the passport.

Content Project

TCT is working with Team Tioga on coordinating a project with Deluge Media to gather and create a photo library and videos for multiple projects, including outdoor spaces throughout the county, events, lodging and other tourism niches.

Travel Guide

TCT has received approval to use Matching Funds for a new travel guide design, printing and distribution. Proposals are being reviewed and content gathered. We hope to begin design work in the first week of June.

May 2024 – CCE Tioga Highlights Prepared for the Tioga County Legislature Update

Campus Connection:

CCE Tioga continues collaboration with Cornell University Dr. Kao-Kniffin's lab, coordinating research efforts and field day discussions for the Sustainable Crop Rice Project.

Agriculture Outreach Programs

- **Farm Connections:** our Ag Development Specialist Kelly Jackson attended the April Tioga County Council of Government Meeting, continues farm visits and is beginning SWD (spotted wing drosophila) trapping and monitoring at berry farms (weekly throughout summer)
- Collaborating with FRC to plan entomology programming throughout summer
- Monthly ARG meeting focused on conservation easement/farmer succession planning
- Continued attendance at weekly Berry Call meeting – extension educators throughout the northeast discuss berry phylogeny/current development stages, pest occurrences, any farmer concerns that need workshopping, etc.
- AFT FNG participation – assisted a new farmer in creating a profile, attended Central NY Regional Navigator Cohort Calls
- Began planning and marketing for Summer Pasture Walk series – first one on June 12 at HCF
- NYSERDA energy grant calls with NYSERDA rep to be a better resource for farmers who are interested in applying
- Weekly Ag Newsletter – sent out all 5 Fridays in May to farmers in Tioga County, increased our number of subscribers, open/click rates are consistent with or higher than industry average

Horticulture Outreach, Collaboration & Research

- CCE Tioga Horticulturist Jean Koski fields public questions ranging from fruit trees, soil testing, veggie gardens, pest control, invasives, plant disease I.D., mentoring and providing resources for beginning farmers, assisting Tioga County grower obtain documentation to accept SNAP at farmers markets.
- Presentation to the Spencer Garden Club on jumping worms and general garden discussion
- Presentation and Herbal Teas Workshop for the NYS Women's Inc. group at CCE Tioga
 - *Join Our Community Gardening Facebook group open to the Public:*
<https://www.facebook.com/groups/tiogacountygardeners>
- *FRC + Ag = Happy Families:* preparing a space for a FRC Planting including climbing beans and a site to test the efficacy of some old giant pumpkin seeds

Master Gardeners

- Seasonal maintenance work continues at the Owego Demonstration Gardens (56 Main, Riverwalk and Courthouse Square), and Apalachin sites with weekly workgroups Tuesday afternoon and Wednesday mornings.
- Master Gardeners continue regular meetings and communications sharing continuing education opportunities, articles of interest, and general MGV group business.
- **MASTER GARDEN PLANT SALE: JUNE 1, 2024 8am – Noon at 56 Main Street**

4-H Youth Development

- CCE Tioga 4-H staff continue collaborative preparations for the Tioga County Fair - Youth/Ag/CCE Tioga events in collaboration with FFA and Fair Board members.
 - **August 6-10, 2024 with Free Admission on Agriculture Day Aug. 6th**
- Ben O’Connor, our 4-H Educator, attended a 3-day national PYD training focused on shifting the model of inspiring youth to follow their passions to finding a purpose. It provided access to resources, contacts, and supports for staff to work with group leaders and volunteers buy into and implement this new approach.
- *Participation Highlights:* Tioga County 4-H member attended NYS Horse Communications and placed 3rd in individual communications and another member attended Capital Days, was on the planning committee and attended STAR leadership conference.
- Tioga County 4-H Teen Council continues to meet and is planning summer events to teach different life skills as well as art skills.

Family Resource Center

Success Stories:

- A grandmother shared that her adult child has started using the good morning song (that is sung at Spencer Story Time) with her preschool class. She commented that the children love it!
- The FRC Parent Advisory Board was held in Spencer during playgroup with 12 adults participating.
- A grandmother has assisted with planning two field trips, after attending the May PAC Meeting
- Direct Needs support was provided to 8 Participants, Outcomes: Car repairs, new summer clothing and shoes, cleats and uniforms supplies for an athlete, a bicycle (for to/from work).

Playgroup Location	# of Playgroups	# of Families	# of Kids	# of Attendees (unduplicated)	Total Attendees (duplicated)
Waverly Library	3	9	13	14	22
Nichols	4	5	13	12	27
Spencer Library	3	11	13	23	39
Spencer Inspire	4	18	24	44	117
Berkshire	5	2	2	2	2
Owego	0	0	0	0	0
Candor	4	27	39	9	32
CCE Tioga HCF (Farm)	2	3	4	8	16
Parenting Class Series	3 sessions	1	9	5	15
Zumbini Program	5	7	10	17	31

Partners worked with: Inspire, Berkshire Library, Spencer Library, Owego Boys & Girls Club, Nichols Town Board, Church of the Nazarene Owego, DSS, Soil & Water, Waverly Library, Spencer School District

NYS Outreach: FRC staff have been working with NYS OCFS to plan the June in-service in-person meeting in Albany. We are sharing our ideas and input to future programs as well.

REFERRED TO:

ED&P COMMITTEE

RESOLUTION NO. -24

APPOINT MEMBER TO THE TIOGA
COUNTY PLANNING BOARD

WHEREAS: The Town of Berkshire position on the Tioga County Planning Board has been vacant for a few years; and

WHEREAS: The Berkshire Town Board has found Sam Davison willing and able to serve in this position; therefore be it

RESOLVED: That the Tioga County Legislature hereby appoints Sam Davison to the Tioga County Planning Board representing the Town of Berkshire for a term of 6/12/24 – 12/31/26.

REFERRED TO:

AGRICULTURE COMMITTEE

RESOLUTION NO. -24

APPOINT MEMBER TO THE TIOGA COUNTY
AGRICULTURAL AND FARMLAND
PROTECTION BOARD

WHEREAS: The Cooperative Extension Agent position on the Agricultural & Farmland Protection Board has been vacant since T Hanson left CCE Tioga employment; and

WHEREAS: The Agricultural and Farmland Protection Board is desirous of filling this position and Dr. Kristi Snyder, CCE Tioga's new Executive Director, is willing and able to serve in this capacity; therefore be it

RESOLVED: That the Tioga County Legislature hereby appoints Dr. Kristi Snyder to the Agricultural and Farmland Protection Board in the Cooperative Extension Agent position, for the term of 6/12/24 – 12/31/27.

REFERRED TO:

ED&P COMMITTEE

RESOLUTION NO. -24

A RESOLUTION OF THE TIOGA COUNTY
LEGISLATURE ADOPTING THE TIOGA COUNTY
MULTI-JURISDICTIONAL HAZARD MITIGATION
PLAN UPDATE 2024

WHEREAS: The Tioga County Legislature recognizes the threat that natural hazards pose to people and property within the Tioga County community; and

WHEREAS: Tioga County has prepared a multi-hazard mitigation plan, hereby known as the Tioga County Multi-Jurisdictional Hazard Mitigation Plan Update 2024, in accordance with the Disaster Mitigation Act of 2000; and

WHEREAS: The Tioga County Multi-Jurisdictional Hazard Mitigation Plan Update 2024 identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in Tioga County from the impacts of future hazards and disasters; and

WHEREAS: Adoption by the Tioga County Legislature demonstrates their commitment to hazard mitigation and achieving the goals outlined in the Tioga County Multi-Jurisdictional Hazard Mitigation Plan Update 2024; therefore be it

RESOLVED: That the Tioga County Legislature hereby adopts the Tioga County Multi-Jurisdictional Hazard Mitigation Plan Update 2024. This plan, approved by the community, may be edited or amended after submission for review, but will not require the community to re-adopt any further iterations. This only applies to this specific plan and does not absolve the community from updating the plan in 5 years.

REFERRED TO:

ED&P COMMITTEE

RESOLUTION NO. -24

APPOINT MEMBER TO THE
TIOGA COUNTY PROPERTY DEVELOPMENT
CORPORATION BOARD

WHEREAS: Patrick Ayres resigned from the Tioga County Property Development Corporation (TCPDC) as of April 1, 2023; and

WHEREAS: The TCPDC Board is looking to fill this vacant position that expired December 31, 2023; and

WHEREAS: Joan Case is willing and able to serve in this position on the TCPDC Board; therefore be it

RESOLVED: That the Tioga County Legislature hereby appoints Joan Case to the Tioga County Property Development Corporation Board to fill the vacant position for the term of 6/12/24 – 12/31/25.

REFERRED TO:

ED&P COMMITTEE

RESOLUTION NO. -24

SET PUBLIC HEARING FOR NYS CDBG PUBLIC
FACILITIES GRANT APPLICATION

WHEREAS: Tioga County Economic Development & Planning intends to apply for a NYS CDBG Public Facilities Program Grant to support the purchase and use of a mobile food truck for grant subrecipient Catholic Charities Tompkins/Tioga to establish life skills café, community kitchen, and food rescue programs; and

WHEREAS: The Tioga County Legislature is required to hold a public hearing allowing for citizen feedback on the community and economic development needs of Tioga County and the proposed program; therefore be it

RESOLVED: That the Tioga County Legislature will hold a public hearing for community input regarding the current Community Development Block Grant project in the Legislative Conference Room of the Ronald E. Dougherty County Office Building, 56 Main Street, Owego, New York 13827 on Thursday, June 20, 2024, at 10:00 A.M. All interested parties will be heard by the Tioga County Legislature at this hearing.