

PUBLIC SAFETY MEETING

March 2, 2021

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Hubbard Auditorium at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, March 2, 2020 at 2:30 PM.

Present:

Edward Hollenbeck	Legislator
Dennis Mullen	Chair, Public Safety
William Standinger	Legislator
Dale Weston	Legislator
Brian Cain	Director, Probation
Rich Hallett	Undersheriff, Sheriff's Office
Mike Simmons	Director, Emergency Services
Bob Williams	Deputy Director, Emergency Services (<i>in at 2:40</i>)

Absent:

Sheriff Gary Howard	Sheriff's Office
Marte Sauerbrey	Chair, Legislature

APPROVAL OF MINUTES:

Legislator Hollenbeck made a motion to approve the minutes of January 5, 2021; seconded by Legislator Standinger, and so carried.

OFFICE of EMERGENCY MANAGEMENT

Mike Simmons, OES Director, presented the following information to the committee. Report is attached.

Budget:

- On track.

Resolutions:

- Re-Establish Prior Year 2020 Capital for 2021 Budget for Fire/EMO
A resolution was presented requesting authorization to re-establish the remaining unspent balance of 2020 personal protective equipment in the amount of \$6,000.

***Committee agreed to move this resolution forward*

Monthly Meetings Attended:

- Meetings have been done by zoom, which include Chief's meeting; EMS, EMO, and HazMat meetings.

Grants:

- Continuing to work on current grants. State Interoperable 18 and State Interoperable 19 expire at the end of the year.
- Senator's grant will be used to update the training room with new tables and chairs.

Other (Fire Services):

- Purchased Firefighter 1 and Firefighter 2 training DVDs.

Other (EMS):

- Ambulances continue to experience issues with responding to calls due to a lack of manpower. There has been an increase in services due to the number of potential COVID cases.
- Bids were received for the RFP to hire a consultant to assess the county's emergency medical services. The low bidder was \$45,000; we are working with Economic Development to see if grant money can be obtained to pay for this.

Other (Emergency Services):

- Working with FEMA on claims from October 2019 flooding.
- PPE continues to be ordered for the stockpile.
- Radio system problems continue to be an issue.
- NYSTEC Consultants seem confident that Tioga County will qualify for the second round of targeted grant monies.
- Link to Waverly continues to be problematic and we are continuing to work to resolve the issues.
- Motorola met with us and assessed our tower sites.

SHERIFF:

Undersheriff Hallett presented the following information to the committee. Reports are attached.

Budget:

- Revenues are at \$32,192 which is 6% of the budget. Inmate boarders account for \$8,341 (1 month revenue). Twelve federal boarders from Broome County were recently admitted to our Jail which will boost our revenue.
- Expenditures are at \$845,916 which is 15% of the budget.

Personnel Items:

- Civil – one part time Civil Deputy is being filled by Frank Lavore.
- Corrections – there are three (3) Corrections Officers positions vacant.
 - One part-time cook position is vacant
 - Two Corrections Officers are awaiting medical retirement.
- Road Patrol:
 - One Deputy is out on medical.
 - Two Deputy positions are vacant. The Sheriff may come to the legislative workshop to discuss the possibility of hiring a deputy prior to the 90 day hiring freeze.
 - No Deputies are currently on light duty.
- E911 Communications – currently have two open positions.

Resolutions:

1. Authorize the Submission of the 2020-2021 PSAP Operations Grant
A resolution was submitted requesting authorization to submit the PSAP Operations Grant application.
2. Re-Establish Prior Year 2020 Capital Equipment Funds & Amend 2021 Budget
A resolution was submitted requesting authorization to re-establish 2020 money in the amount of \$64,040.62 and amend the 2021 budget accordingly.

***Committee agreed to move these resolutions forward*

Labor Issues:

- TCLEA negotiations are ongoing.

Litigation Issues:

- None at this time.

Other:

- CBH Jail Medical RFP has been signed and completed.
- RFP will be going out for a Jail freezer.
- Commission of Corrections yearly evaluation was completed and we were found to have no current issues.

PROBATION:

Brian Cain, Probation Director, presented the following information to the committee. Reports are attached.

Budget:

- Expenditures are on track.
- Revenues – DWI Supervision fees are down 10% from anticipated amount. We were notified Friday that we will get funding back, so we may only be down 5%.

Issues:

- 4 bullet proof vests are being ordered at a cost of \$3,600 to replace the outdated ones. The outdated vests are returned to the company for destruction.
- One big goal is to partially arm the department due to concerns for officers' safety. Director Cain met with the Sheriff to discuss this proposal. The Sheriff checked with the State and was told Probation could do firearms training with the Sheriff's Office.
 - Preliminary plan is to arm half the department and have at least one armed officer when they go out into the community. This is a multi-year plan which will involve a lot of money and planning.
 - Legislator Weston asked about the liability for the county. Director Cain had checked with the County Attorney, Pete Dewind, and he did not have any issues with it.
 - Committee was in agreement to pursue this proposal. Director Cain will put together a proposal and present it in the future.
- ACBC Program at the Boys Club is up to 11 individuals and has had a lot of community support. There are two clinicians working with the substance affected youth.
- Satellite office at Waverly PD has been furnished with a desk, phone and computer so the Probation Officer could work there all day.
- Unannounced home checks are being conducted twice a week.
- Working with Sheriff, DSS, and DA to establish a better working relationship within the county.
- Working with IT to see about digitizing files.
- Detention is a huge issue and costly at \$800/day for non-secure and \$1,500/day for secure.
- Restitution records are being reviewed to see if older ones could be closed out. The State is currently in the process of auditing probation departments.
- Most of the department have been fully or partially vaccinated.
- There continues to be no weekend work program as they cannot social distance in the van. Those assigned to the work program can participate in the community on their own,

Personnel Items:

- One unfunded Probation Officer position exists.
- One Probation Officer is out on medical leave.

Resolutions:

- Appoint Members Alternatives to Incarceration Advisory Board

A resolution was presented requested authorization to appoint members to the Alternatives to Incarceration Advisory Board for the term 4/1/21 – 3/31/22.

***Committee agreed to move this resolution forward*

ADJOURNED:

Meeting was adjourned at 3:15 PM.

Respectfully Submitted,

Diane Rockwell

Diane Rockwell

Secretary to the Sheriff

3/2/21

ATTACHMENTS:

OFFICE of EMERGENCY SERVICES

Budget: Within Modified Budget - See attached spreadsheets

Resolutions: Re-establish prior year 2020 capital for 2020 budget

Monthly Activity:

1. Monthly Meetings Attended
 - Zoom Meetings – Chiefs, EMS, EMO, S&R, HazMat
2. Active Grants
 - a. SHSP18
 - b. SHSP19
 - c. SICG18
 - d. SICG19
 - e. HMEP19
 - f. Senator’s grant for Training Room (MPR)
3. Fire Services
 - a. Purchased Training Program consisting of DVD’s PowerPoint Slides, Lesson plans, and testing materials to be shared with County Fire Departments.
 - b. Assisted fire departments with the preparation of their applications To FEMA for the Assistance to Firefighting Grant
 - c. State Fire Training is slowly returning on a limited basis. Classes that involve skills sessions are still on hold.
4. EMS
 - a. Four bids were received for the RFP we issued for a consultant to assess the current county emergency medical services and make suggestions how to create a sustainable EMS system for the county. Bids ranged from \$45,000 to \$75,000. We are currently working with Economic Development to see if grant money can be procured to pay for the grant.

Currently, the majority of volunteer ambulances are experiencing difficulties answering calls due to a lack of manpower. This commonly occurs during the overnight hours when dispatchers have to call on multiple departments before an available ambulance answers. There is a 10 minute wait after alerting each department before moving on

the next. Many of these calls result in lengthy delays of 30 to 45 minutes before the calls are answered.

Other counties who have experienced the same issues have reduced, or eliminated the same problems as we are experiencing by creating a regional or countywide ambulance district. This concept would most likely improve emergency medical care in our county but it will be labor intensive and would need cooperation from the existing EMS agencies and local government.

5. Emergency Management

- a. We are currently working with FEMA on the claims made as a result of the flooding that occurred during 2020.
- b. We are still working on purchasing PPE necessary for us to have a reserve of equipment.
- c. There are many questions regarding the governor's order that all public agencies have to develop a pandemic plan. The order is vague and there is confusion regarding what PPE it refers to and whether the PPE needs to be purchased and maintained or if the plan only has to address where the municipality will obtain PPE when needed. Neither the governor's office nor PESH have clarified this part of the order.

6. Communications and Radio System

- a. Still experiencing problems with radio system. Tri-County Communications has responded several times to attempt to repair some problems. The county police channel keeps going dead intermittently for about 5 minutes at a time. The Owego PD radio does the same. Most recently it was out for about 45 minutes. The audio when the dispatchers talk has issues that make them difficult to understand. Our radio repair vendor has not been able to solve these issues. Currently we do not have any of our 4 tower sites that have all the fire channels working. Tri-County Communications has been trying to get them all working but it involves fixing equipment that is over 35 years old and has been obsolete and unsupported for many years.
- b. NYSTEC is continuing to prepare documents to present to the state to support our grant application. The Targeted Radio Grants have not been effected by State Budget cuts. One round of targeted grants has been released and the next round, which we hope to receive funding, is tentatively going to be released around July of this year.
- c. Working with Waverly to provide a way for them to be able to talk to Chemung County fire units. Chemung has replaced their radio system and we no longer are able to talk to them on the radio. We are going to supply Waverly with equipment that they can use to talk to Chemung County until we replace our radio system.

- d. The radio system and CAD continues to have the same issues as previously reported. Both Waverly PD and Owego PD have funding allocated for their part of the CAD but are waiting for us to replace ours.
- e. Motorola is currently working to determine where we will need to build or utilize tower sites to meet the radio coverage requirements that we have developed. It still appears that a new system will need to utilize at least 9 sites to provide the portable radio coverage that we require.



TIOGA COUNTY, NEW YORK

**Tioga County
YEAR-TO-DATE BUDGET REPORT**

FOR 2021 12								
ACCOUNTS FOR:	ORIGINAL	TRANSFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
A General Fund	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
A3410 Fire								
A3410 415880	Fire Ems	-9,000	0	-9,000	-310.00	.00	-8,690.00	3.4%
A3410 433060	Safiresh08	0	0	0	.00	.00	.00	.0%
A3410 433060	SEN10 Safiresh08	0	-15,000	-15,000	.00	.00	-15,000.00	.0%
A3410 433200	Sa Ems	-8,000	0	-8,000	.00	.00	-8,000.00	.0%
A3410 443050	EMP16 FA-EMPG	0	0	0	.00	.00	.00	.0%
A3410 510010	Salary Pt	0	0	0	.00	.00	.00	.0%
A3410 510020	Salary Pt	29,356	0	29,356	2,184.94	.00	27,171.06	7.4%
A3410 510050	Salary Oth	4,000	0	4,000	.00	.00	4,000.00	.0%
A3410 520020	Audio V Eq	1,000	0	1,000	.00	.00	1,000.00	.0%
A3410 520030	Batteries	1,000	0	1,000	.00	.00	1,000.00	.0%
A3410 520080	Clothing	500	0	500	.00	.00	500.00	.0%
A3410 520130	Equipnocar	7,000	0	7,000	1,135.30	-489.02	6,353.72	9.2%
A3410 520130	EMP16 Equipnocar	0	0	0	.00	.00	.00	.0%
A3410 520160	Fire&Alarm	3,000	0	3,000	.00	.00	3,000.00	.0%
A3410 520190	Nursing Eq	4,500	0	4,500	.00	.00	4,500.00	.0%
A3410 520215	Pers Pro E	6,000	0	6,000	.00	.00	6,000.00	.0%
A3410 521130	SEN10 Equipnocar	0	15,000	15,000	.00	.00	15,000.00	.0%
A3410 530100	Data Proc	0	0	0	.00	.00	.00	.0%
A3410 530141	Gis	0	0	0	.00	.00	.00	.0%
A3410 530300	Legal	0	0	0	.00	.00	.00	.0%
A3410 540000	Other	0	0	0	.00	.00	.00	.0%
A3410 540070	Car Maint	2,000	0	2,000	28.45	.00	1,971.55	1.4%
A3410 540140	Cont Svs	18,500	0	18,500	.00	.00	18,500.00	.0%
A3410 540140	EMP16 Cont Svs	0	0	0	.00	.00	.00	.0%
A3410 540144	Ems Inst	6,000	0	6,000	.00	.00	6,000.00	.0%
A3410 540180	Dues	1,200	0	1,200	190.00	.00	1,010.00	15.8%
A3410 540220	Auto Fuel	2,000	0	2,000	216.30	.00	1,783.70	10.8%
A3410 540320	Leased Eq	1,000	0	1,000	55.57	.00	944.43	5.6%
A3410 540330	Legal Fees	0	0	0	.00	.00	.00	.0%
A3410 540340	Literature	8,000	0	8,000	403.65	.00	7,596.35	5.0%
A3410 540350	Off Eq Mnt	500	0	500	.00	.00	500.00	.0%
A3410 540360	Meals/Food	100	0	100	.00	.00	100.00	.0%
A3410 540370	Medical	2,000	0	2,000	.00	.00	2,000.00	.0%
A3410 540390	Mileage	5,000	0	5,000	.00	.00	5,000.00	.0%
A3410 540410	Nursing Sp	1,500	0	1,500	480.00	-480.00	1,500.00	.0%
A3410 540480	Postage	350	0	350	.00	.00	350.00	.0%
A3410 540481	Printpaper	300	0	300	139.64	-139.64	300.00	.0%
A3410 540560	Repairs	1,500	0	1,500	.00	.00	1,500.00	.0%
A3410 540620	Software	500	0	500	.00	.00	500.00	.0%
A3410 540630	Stat Sup	1,500	0	1,500	506.98	-414.09	1,407.11	6.2%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2021 12								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
A General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/	COL
A3410 540640	Supplies	1,500	0	1,500	.00	1,500.00	.0%	
A3410 540660	Telephone	6,200	0	6,200	240.06	5,959.94	3.9%	
A3410 540731	Train St	0	0	0	.00	.00	.0%	
A3410 540733	Train Oth	2,500	0	2,500	8,478.15	2,500.00	.0%	
A3410 581088	St Ret	7,587	0	7,587	1,167.28	6,419.72	15.4%	
A3410 583088	Social Sec	2,247	0	2,247	211.51	2,035.49	9.4%	
A3410 584088	Work Comp	4,900	0	4,900	565.08	4,334.92	11.5%	
A3410 584588	Life Ins	0	0	0	.00	.00	.0%	
A3410 585088	Unemp Ins	0	0	0	.00	.00	.0%	
A3410 585588	Disab Ins	0	0	0	.00	.00	.0%	
A3410 586088	Health Ins	0	0	0	.00	.00	.0%	
A3410 586988	Eap	60	0	60	6.72	53.28	11.2%	
A3640 Emergency Mgmt Office								
A3640 433080	Sa 7990 Gr	0	0	0	.00	.00	.0%	
A3640 435100	COVID19 Sa Fema	0	0	0	.00	.00	.0%	
A3640 436574	Hzd Mit Gt	0	0	0	.00	.00	.0%	
A3640 443050	Fa Lempg	0	0	0	.00	.00	.0%	
A3640 443050	EMPL6 Fa Lempg	0	0	0	.00	.00	.0%	
A3640 443050	EMPL7 Fa Lempg	0	0	0	.00	.00	.0%	
A3640 443050	EMPL8 FA-EMPG18	0	0	0	.00	.00	.0%	
A3640 443050	EMPL9 FA-EMPG	0	0	0	.00	.00	.0%	
A3640 443050	EMPL10 FA-EMPG	0	0	0	.00	.00	.0%	
A3640 445100	COVID19 Fa Fema	0	0	0	.00	.00	.0%	
A3640 510010	Salary Ft	72,592	0	72,592	7,264.61	65,327.39	10.0%	
A3640 510020	Salary Pt	27,583	0	27,583	3,903.79	24,279.21	12.0%	
A3640 510030	OVERTIME	0	0	0	169.34	-169.34	100.0%	
A3640 510050	Salary Oth	0	0	0	.00	.00	.0%	
A3640 520090	Computer	0	0	0	.00	.00	.0%	
A3640 530100	Data Proc	0	0	0	.00	.00	.0%	
A3640 530300	Legal	0	0	0	.00	.00	.0%	
A3640 530330	S5-Other P	0	0	0	.00	.00	.0%	
A3640 540000	Other	0	0	0	.00	.00	.0%	
A3640 540010	Advertisin	700	0	700	.00	700.00	.0%	
A3640 540070	Car Maint	1,800	0	1,800	69.96	1,730.04	3.9%	
A3640 540090	Clothing	250	0	250	.00	250.00	.0%	
A3640 540140	HME17 cont Svs	0	0	0	.00	.00	.0%	
A3640 540141	GIS Create	0	0	0	.00	.00	.0%	
A3640 540180	Dues	0	0	0	.00	.00	.0%	
A3640 540220	Auto Fuel	1,500	0	1,500	185.72	1,314.28	100.0%	
A3640 540360	COVID19 Meals/Food	0	0	0	.00	.00	.0%	
A3640 540390	Mileage	0	0	0	.00	.00	.0%	



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2021 12								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
A General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/	COL
A3640 540420	Office Sup	400	0	400	.00	400.00	.0%	
A3640 540420	COVID19 Office Sup	0	0	0	.00	.00	.0%	
A3640 540510	Radio Rep	400	0	400	.00	400.00	.0%	
A3640 540540	Reimb	0	0	0	.00	.00	.0%	
A3640 540560	Repairs	400	0	400	.00	400.00	.0%	
A3640 540581	Sec System	0	0	0	.00	.00	.0%	
A3640 540640	COVID19 Supplies	0	71,428	71,428	9,909.75	-9,995.33	71,513.08	-1.1%
A3640 540660	Telephone	3,000	0	3,000	312.24	799.90	1,887.86	37.1%
A3640 540733	Train Oth	500	0	500	1,360.00	-1,990.00	1,130.00	-126.0%
A3640 581088	St Ret	0	0	0	.00	.00	.0%	
A3640 583088	Social Sec	7,664	0	7,664	1,394.52	.00	6,269.48	18.2%
A3640 584088	Work Comp	2,450	0	2,450	333.76	.00	2,116.24	13.6%
A3640 584588	Life Ins	0	0	0	.00	.00	.0%	
A3640 585088	Unemp Ins	0	0	0	.00	.00	.0%	
A3640 585588	Disab Ins	68	0	68	10.44	.00	57.56	15.4%
A3640 586088	Health Ins	25,613	0	25,613	3,957.00	.00	21,656.00	15.4%
A3640 586988	Eap	30	0	30	3.96	.00	26.04	13.2%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2021 12								
	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/	COL
GRAND TOTAL	261,250	71,428	332,678	43,974.72	-19,872.05	308,574.83	7.2%	

** END OF REPORT - Generated by Rockwell1, Diane **

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. C-16 -20

RE-ESTABLISH PRIOR YEAR 2020 CAPITAL
FOR 2021 BUDGET FOR FIRE/EMO

WHEREAS: Personal Protective Equipment order was placed in 2020 for the Fire/EMO department but will not be received prior to the closing of 2020;

WHEREAS: Prior year Capital Equipment Requests need to be re-established for the remaining unspent balance as of year-end 2020 for purchase or completion in 2021; therefore it be

RESOLVED: That the following accounts and amounts be re-established:

Capital Equipment

A3410 520215	Personal Protective Equipment	\$	6,000.00
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SHERIFF

Personnel Issues:

1. **Civil Office**
 - a) One part time Civil Deputy position is being filled by Frank Lavore.

2. **Corrections Division**
 - a) There is currently (3) open Corrections Officers positions.
 - b) There is (1) part-time Cook position that remains open. One (1) was recently filled by Rita Hollenbeck.
 - c) We have two (2) Corrections Officers awaiting Medical Retirement.

3. **Road Patrol**
 - a) We have (1) Deputy out on 207C medical leave.
 - b) There are no Deputies currently on light duty.
 - c) We have (2) open Deputy positions.

4. **E911 Emergency Communications Center**
 - a) There are currently (2) open E911 Dispatcher positions.

5. **Administration**
 - a. All positions are filled.

Labor Issues:

1. T.C.L.E.A. negotiations are ongoing.

Litigation Issues:

None at this time.

Budget:

1. Revenues are at \$32,192 which is 6% of the budget. Expenditures are at \$845,916, which is 15% of the budget. Inmate Boarders are at \$8,341 through the end of January which is 6% of the budget.

Current Projects:

1. Working on Black Creek upgrades.
2. CBH contract is complete and signed.
3. Still researching information for the Live Scan upgrade.
4. RFP being issued for the Jail refrigerator and freezer replacement project.
5. Commission of Corrections cycle evaluation completed with no violations at this time.

Miscellaneous:

Average daily inmate population for the month of February 2021 was 43.

Resolutions:

- 1) Authorize the submission of the 2020-21 PSAP Grant Application.
- 2) Re-establish 2020 funding from auto purchase.



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2021 12								
ACCOUNTS FOR:	General Fund	ORIGINAL APPROP	TRANFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3020 Public Safety Communication E								
A3020 411400	Emp 911	-170,000	0	-170,000	-10,873.55	.00	-159,126.45	6.4%
A3020 433310	Sa 911	-80,000	0	-80,000	.00	.00	-80,000.00	.0%
A3020 510010	Salary Ft	443,748	0	443,748	54,438.38	.00	389,309.62	12.3%
A3020 510020	SALARY PT	0	0	0	69.60	.00	-69.60	100.0%
A3020 510030	Salary Oth	28,000	0	28,000	4,037.68	.00	23,962.32	14.4%
A3020 510050	Salary Oth	0	0	0	1,270.91	.00	-1,270.91	100.0%
A3020 520090	Computer	500	0	500	.00	.00	500.00	.0%
A3020 520130	Equipnocar	444	0	444	.00	.00	444.00	.0%
A3020 540000	Other	0	0	0	.00	.00	.00	.0%
A3020 540350	Off Eq Mnt	200	0	200	.00	.00	200.00	.0%
A3020 540510	Radio Rep	0	0	0	.00	.00	.00	.0%
A3020 540620	Software	33,989	0	33,989	26,841.15	.00	7,147.85	79.0%
A3020 540660	Telephone	29,000	0	29,000	3,107.10	22,126.02	3,766.88	87.0%
A3020 581088	St Ret	0	0	0	6,840.95	.00	-6,840.95	100.0%
A3020 583088	Social Sec	0	0	0	4,472.80	.00	-4,472.80	100.0%
A3020 584088	Work Comp	0	0	0	1,646.50	.00	-1,646.50	100.0%
A3020 584588	Life Ins	0	0	0	.00	.00	.00	.0%
A3020 585088	Unemp Ins	0	0	0	.00	.00	.00	.0%
A3020 585588	Disab Ins	0	0	0	88.64	.00	-88.64	100.0%
A3020 586088	Health Ins	0	0	0	19,551.76	.00	-19,551.76	100.0%
A3020 588988	Eap	0	0	0	19.58	.00	-19.58	100.0%
A3110 Sheriff								
A3110 412703	Security	-30,000	0	-30,000	.00	.00	-30,000.00	.0%
A3110 415100	Sheriff Fe	-80,000	0	-80,000	-4,182.93	.00	-75,817.07	5.2%
A3110 425450	Licenses	-35,000	0	-35,000	-7,955.00	.00	-27,045.00	22.7%
A3110 425950	Patrol Inc	0	0	0	.00	.00	.00	.0%
A3110 426250	Forfeit Cp	0	0	0	.00	.00	.00	.0%
A3110 426260	Forf Cp Rs	0	0	0	.00	.00	.00	.0%
A3110 427010	RF of Py E	0	0	0	.00	.00	.00	.0%
A3110 433190	VESTS	0	0	0	.00	.00	.00	.0%
A3110 433470	15 SLETPP	0	0	0	.00	.00	.00	.0%
A3110 433480	16SLETPP	0	0	0	.00	.00	.00	.0%
A3110 433900	SA-PTS GR	0	-14,580	-14,580	.00	.00	-14,580.00	.0%
A3110 433950	Sa Buckle	0	0	0	.00	.00	.00	.0%
A3110 433952	LGI5101545	0	0	0	.00	.00	.00	.0%
A3110 433960	Child Pas	0	0	0	.00	.00	.00	.0%
A3110 443190	FA -Bullet	0	0	0	.00	.00	.00	.0%



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2021 12								
ACCOUNTS FOR:	General Fund	ORIGINAL APPROP	TRANFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 510010	Salary Ft	2,489,678	-15,000	2,474,678	301,331.84	.00	2,173,346.16	12.2%
A3110 510020	Salary Pt	50,000	0	50,000	606.25	.00	49,393.75	1.2%
A3110 510030	Salary Oth	142,900	14,580	157,480	9,058.50	.00	148,421.50	5.8%
A3110 510040	Work Comp	0	15,000	15,000	7,612.13	.00	7,387.87	50.7%
A3110 510050	Salary Oth	75,000	0	75,000	8,931.87	.00	66,068.13	11.9%
A3110 520130	Equipnocar	4,000	0	4,000	.00	.00	4,000.00	.0%
A3110 520191	Emerg Eq	3,000	0	3,000	.00	.00	3,000.00	.0%
A3110 530100	Data Proc	0	0	0	.00	.00	.00	.0%
A3110 530300	Legal	0	0	0	.00	.00	.00	.0%
A3110 530330	SS Other	0	0	0	.00	.00	.00	.0%
A3110 540000	Other	0	0	0	.00	.00	.00	.0%
A3110 540020	Ammunition	12,000	0	12,000	.00	-60.20	12,060.20	-.5%
A3110 540070	Car Maint	48,040	0	48,040	1,025.55	3,799.62	43,214.83	10.0%
A3110 540090	Clothing	28,000	0	28,000	1,968.66	3,690.15	22,341.19	20.2%
A3110 540093	Build Mnt	10,000	0	10,000	.00	4,882.57	5,117.43	48.8%
A3110 540220	Auto Fuel	78,000	0	78,000	4,537.85	51,277.45	22,184.70	71.6%
A3110 540280	Investigat	10,000	0	10,000	611.68	3,868.00	5,520.32	44.8%
A3110 540330	Legal Fees	5,000	0	5,000	.00	.00	5,000.00	.0%
A3110 540335	AF Expense	0	0	0	.00	.00	.00	.0%
A3110 540350	Off Eq Mnt	1,000	0	1,000	85.32	914.68	.00	100.0%
A3110 540420	Office Sup	15,000	0	15,000	1,727.82	357.76	12,914.42	13.9%
A3110 540444	Permits	23,000	0	23,000	617.79	.00	22,382.21	2.7%
A3110 540470	Physicals	11,000	0	11,000	.00	6,230.00	4,770.00	56.6%
A3110 540480	Postage	10,000	0	10,000	62.40	8,650.00	1,287.60	87.1%
A3110 540485	Printpaper	8,000	0	8,000	568.00	.00	7,432.00	7.1%
A3110 540510	Radio Rep	0	0	0	.00	.00	.00	.0%
A3110 540560	Repairs	2,000	0	2,000	.00	450.00	1,550.00	22.5%
A3110 540620	Software	16,625	0	16,625	5,333.38	10,554.36	737.26	95.6%
A3110 540640	Supplies	3,000	0	3,000	.00	.00	3,000.00	.0%
A3110 540660	Telephone	10,000	0	10,000	709.95	7,894.96	1,395.09	86.0%
A3110 540680	Tires	11,924	0	11,924	.00	.00	11,924.00	.0%
A3110 540731	Train St	5,000	0	5,000	.00	.00	5,000.00	.0%
A3110 540733	Train Oth	5,000	0	5,000	539.93	395.00	4,065.07	18.7%
A3110 581088	St Ret	583,560	0	583,560	91,235.71	.00	492,324.29	15.6%
A3110 583088	Social Sec	249,706	0	249,706	31,155.25	.00	218,550.75	12.5%
A3110 584088	Work Comp	71,961	0	71,961	8,524.94	.00	63,436.06	11.8%
A3110 584588	Life Ins	0	900	900	136.76	763.24	.00	100.0%
A3110 585088	Unemp Ins	0	0	0	.00	.00	.00	.0%
A3110 585588	Disab Ins	2,147	0	2,147	109.72	.00	2,037.28	5.1%
A3110 586088	Health Ins	971,520	0	971,520	127,559.42	.00	843,960.58	13.1%
A3110 588988	Eap	765	0	765	99.14	.00	665.86	13.0%
A3150 Jail								
A3150 422640	Jail Oth	-150,000	0	-150,000	-8,340.74	.00	-141,659.26	5.6%



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2021 12							
ACCOUNTS FOR:	ORIGINAL	TRANSFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A General Fund	APPROP	ADJUSTMENTS	BUDGET			BUDGET	USE/COL
A3150 422650 Jail Inn F	-1,000	0	-1,000	-40.00	.00	-960.00	4.0%
A3150 427010 Rf Of Py E	0	0	0	.00	.00	.00	.0%
A3150 427720 Misc Jail	-5,000	0	-5,000	-800.00	.00	-4,200.00	16.0%
A3150 433920 Sa Jail B&	0	0	0	.00	.00	.00	.0%
A3150 443920 Fa Jail B&	0	0	0	.00	.00	.00	.0%
A3150 510010 Salary Pt	2,501,003	0	2,501,003	292,071.52	.00	2,208,931.48	11.7%
A3150 510020 Salary Pt	18,000	0	18,000	1,685.60	.00	16,314.40	9.4%
A3150 510030 Salary Ot	138,000	0	138,000	21,509.35	.00	116,490.65	15.6%
A3150 510040 Work Comp	0	0	0	.00	.00	.00	.0%
A3150 510050 Salary Oth	20,000	0	20,000	1,386.47	.00	18,613.53	6.9%
A3150 520191 Emerg Eq	500	0	500	.00	.00	500.00	.0%
A3150 540000 Other	0	0	0	.00	.00	.00	.0%
A3150 540040 Books	0	0	0	.00	.00	.00	.0%
A3150 540090 Clothing	8,000	0	8,000	.00	.00	8,000.00	.0%
A3150 540091 Bedding	1,000	0	1,000	.00	.00	1,000.00	.0%
A3150 540093 Build Mnt	20,000	0	20,000	1,390.55	187.84	18,421.61	7.9%
A3150 540140 Cont Svs	1,000	0	1,000	119.98	339.81	540.21	46.0%
A3150 540210 Garbage	3,500	835	4,335	361.29	3,974.19	.00	100.0%
A3150 540350 Off Eq Mnt	0	0	0	.00	.00	.00	.0%
A3150 540360 Meals/Food	170,000	-835	169,165	14,724.17	44,256.88	110,183.47	34.9%
A3150 540370 Medical	710,993	0	710,993	117,470.04	551,665.32	41,857.64	94.1%
A3150 540620 Software	54,954	0	54,954	45,478.50	7,389.88	2,085.62	96.2%
A3150 540640 Supplies	25,000	0	25,000	2,343.92	-187.08	22,843.16	8.6%
A3150 540640 COVID supplies	0	0	0	.00	.00	.00	.0%
A3150 581088 St Ret	326,992	0	326,992	58,420.79	.00	268,571.21	17.9%
A3150 583088 Social Sec	190,198	0	190,198	28,740.06	.00	161,457.94	15.1%
A3150 584088 Work Comp	69,703	0	69,703	9,115.23	.00	60,587.77	13.1%
A3150 584588 Life Ins	0	1,600	1,600	253.24	1,346.76	.00	100.0%
A3150 585088 Unemp Ins	0	0	0	.00	.00	.00	.0%
A3150 585588 Disab Ins	0	0	0	.00	.00	.00	.0%
A3150 586088 Health Ins	915,635	0	915,635	139,927.20	.00	775,707.80	15.3%
A3150 588988 Exp	726	0	726	108.37	.00	617.63	14.9%



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2021 12							
	ORIGINAL	TRANSFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
	APPROP	ADJUSTMENTS	BUDGET			BUDGET	USE/COL
GRAND TOTAL	261,250	71,428	332,678	43,974.72	-19,872.05	308,574.83	7.2%
** END OF REPORT - Generated by Rockwell, Diane **							

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -21

RE-ESTABLISH PRIOR YEAR 2020
CAPITAL EQUIPMENT FUNDS
AMEND 2021 BUDGET
SHERIFF'S OFFICE

WHEREAS: Police vehicles were ordered in 2020 for the Sheriff's Office utilizing 2020 budgeted monies. Due to COVID production delays, the vehicles will not be received prior to the closing of the budget year 2020; and

WHEREAS: 2020 Capital Equipment funds need to be re-established in the amount of \$64,040.62 and the 2021 budget increased accordingly; therefore be it

RESOLVED: That Capital Equipment Cars account H3110 521060 be re-established with 2020 money in the amount of \$64,040.62 and the 2021 budget be increased accordingly.

H3110 521060 Capital Equipment Cars \$64,040.62

REFERRED TO: PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -21 AUTHORIZE THE SUBMISSION OF THE
2020-2021 PSAP OPERATIONS GRANT

WHEREAS: The NYS office of Interoperable and Emergency Communications has announced the 2020-2021 PSAP (Public Safety Answering Point) Operations grant funding; and

WHEREAS: County Policy Section 9 (e) (former policy #47) requires that a resolution be approved before any such grant application is submitted. However, due to the short notification period, the Tioga County Sheriff's Office had to submit an application for this funding by February 24, 2021; therefore be it

RESOLVED: That the Tioga County Sheriff's Office be authorized to submit the appropriate grant application for the purpose of securing this funding, after the fact, and authorizes the Chair of the Legislature to sign such application.

PROBATION

Budget Status:

2020 Revenue Budget:

- RTA plan submitted as well as ATI Plan. Waiting to see if the state will have a RTA plan for the next State Fiscal Year 2021-22.
- Collections: DWI Supervision fee- down 10% from anticipated amount

2021 Budget: On target

Issues:

1. Effective February 22, 2021, Courts in the 6th Judicial District were given approval to hold in person appearance but encouraged to continue as many virtual appearances as possible. It is yet to be seen how soon and in what fashion the numerous courts resume in person appearances.
2. The CAP court continues with virtual appearances. Probation continues to try to be physically present for probation violation arraignments at the CAP court. We do not have a link from OCA to be able to do these hearings virtually.
3. Department staffing: All Probation staff are working in the office space full time.
 - a. All probationers are reporting in person for supervision unless they have a health concern. We continue to use CE Check-in software for all probationers with a valid email. Probationers who are health compromised will report via the software system only. Probation Officers are still out in the community making home checks on probationers.
4. COVID Vaccinations: Probation Officers fall under 1b provisions. To date, five department members have been vaccinated.
5. Juvenile Delinquency Services:

February 2021- we received one JD ticket for a 16 year old youth charged with the misdemeanor level offense of Menacing in the Second Degree. Due to the nature of the offense, the matter is being referred to the County Attorney's Office for possible petition.

A second youth was processed after hours and remanded to detention during the month. This required both the Probation Director and Probation Supervisor to work through the night to organize the after-hours appearance and remand of the youth to detention. After hours detention remands require the coordination of Probation, Social Services, County Attorney, Attorney for the Child, and local Justice Court personnel. The youth remained in detention during the pendency of the proceedings which necessitated the completion of a Pre-Dispositional Investigation in less than 10 days. The youth was placed in the custody of the Tioga County Department of Social Services (TCDSS) however remained in detention until an appropriate placement was identified by TCDSS.

YTD: 2 JDATs received to date.

- E- Connect: 2 youth screened. One determined to be a Level 3 risk (low) for suicide ideation and one below threshold for mental health services.
- Alternative to Detention Programing: Probation contracts with Cayuga Counseling for our Juvenile Specialized Supervision Program (JSSP). We claim the cost of this program on our RTA grant. After some difficulties with the staff due to COVID issues, the program is now functioning smoothly and seeing juveniles on a regular basis.
- Decision Points- This program for juveniles is on hold due to COVID

- Probation is working with ACBC as they open a new program at the TC Boys and Girls club. The program is for substance affected teens (12-18) and will meet Mondays and Wednesdays from 3-5pm. The program is accepting referrals from law enforcement, DSS, Probation and schools.
Update: The M.O.S.S. Program which stands for Making Our Success Sustainable is up and running. The Program is enjoying community support and has received numerous referrals to date. The Program currently has two clinicians and one peer support working with the substance affected youth.
- We have six youth currently in juvenile sex offender treatment.

ATI Programs: The Tioga County ATI Plan was submitted to the State on 2/25/21 for approval. Tioga has also received a waiver for an additional year to operate the PTR program absent of a validated risk assessment tool. The initial waiver was granted last year and has been extended another year while jurisdictions search for an assessment tool that the state will approve.

- ❖ **Electronic Monitoring** – Have no units in use at this time.
- ❖ **Community Service** – No WWP crew since 3/1/20.
- ❖ **Pre-Trial Release** – Pre-Trial Release – In 2020, Probation was given provisional approval to run Pre-Trial Release in Tioga County. The provisional level was due to our lack of an assessment tool that meets the stipulations of the law. As mentioned last year Probation does not have the funding to purchase and norm an assessment tool with a local university that meetings the statute’s requirements. See update above.

Court Ordered Investigations: 21 investigations for Tioga County courts (Criminal, Family and Surrogate) are due in the next 60 days.

Supervision: 232 cases ordered by Tioga County courts & Family Court and JD Diversion

Violation of Probation petitions: 30 defendants/respondents have violation petitions pending against them in criminal & family court.

Personnel:

One unfunded PO position
Effective 2/1/21 – Brian Cain promoted to Probation Director, Chad Post promoted to Probation Supervisor and Fred Kiechle promoted to Sr. Probation Officer.

Resolutions:

RESO to appoint an Ex-Offender, Crime Victim, and State Certified Provider of Alcohol and/or Substance Abuse Treatment to the Alternatives to Incarceration Advisory Board.

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -21

APPOINT MEMBERS ALTERNATIVES TO
INCARCERATION ADVISORY BOARD

RESOLVED: That the following members be appointed to the Alternatives to Incarceration Advisory Board for the following terms:

	TERM
Ex-Offender	4/1/21-3/31/22
Crime Victim	4/1/21-3/31/22
State Certified Provider of Alcohol and/or Substance Abuse Treatment	4/1/21-3/31/22



TIOGA COUNTY, NEW YORK

**Tioga County
YEAR-TO-DATE BUDGET REPORT 2021**

FOR 2021 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
A General Fund	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
A3140 Probation								
A3140 415600	Adoption Investiga	-600	0	-600	.00	.00	-600.00	.0%
A3140 415800	Restitution Surcha	-2,000	0	-2,000	-180.46	.00	-1,819.52	9.0%
A3140 415810	Probation - DWI Su	-16,000	0	-16,000	-1,645.00	.00	-14,355.00	10.3%
A3140 415811	DWI-Probation Sala	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
A3140 433100	State Aid-Probatio	-84,164	0	-84,164	.00	.00	-84,164.00	.0%
A3140 433160	State Aid-Enhanced	-14,853	0	-14,853	.00	.00	-14,852.80	.0%
A3140 433170	Ignition Interlock	-3,030	0	-3,030	.00	.00	-3,030.40	.0%
A3140 433180	State Aid- ST52P	-9,522	0	-9,522	.00	.00	-9,521.71	.0%
A3140 433182	RTA State Aid -Rais	-62,520	0	-62,520	.00	.00	-62,520.00	.0%
A3140 510010	Full Time	816,561	-26,340	790,221	108,055.30	.00	682,165.22	13.7%
A3140 510020	Part Time/Temporar	0	26,340	26,340	984.54	.00	25,355.94	3.7%
A3140 510030	Overtime Pay Only	5,000	0	5,000	249.99	.00	4,750.01	5.0%
A3140 520070	Chairs	400	0	400	.00	.00	400.00	.0%
A3140 520200	Office Equipment	2,500	0	2,500	149.89	-149.89	2,500.00	.0%
A3140 520215	Personal Protectiv	4,500	0	4,500	.00	.00	4,500.00	.0%
A3140 540070	Car Maintenance	2,550	0	2,550	178.23	.00	2,371.77	7.0%
A3140 540080	Clinic Supplies	4,250	0	4,250	304.80	.00	3,945.20	7.2%
A3140 540140	RTA Contracting Ser	78,150	0	78,150	.00	.00	78,150.00	.0%
A3140 540180	Dues	850	0	850	700.00	.00	150.00	82.4%
A3140 540220	Automobile Fuel	2,200	0	2,200	62.78	.00	2,137.22	2.9%
A3140 540320	Leased/Service Equ	3,300	0	3,300	211.22	.00	3,088.78	6.4%
A3140 540340	Literature	1,800	0	1,800	521.00	.00	1,279.00	28.9%
A3140 540360	Meals/Food	1,000	0	1,000	.00	.00	1,000.00	.0%
A3140 540390	Mileage Expense	100	0	100	.00	.00	100.00	.0%
A3140 540420	Office Supplies	0	0	0	73.45	.00	-73.45	100.0%
A3140 540480	Postage	2,000	0	2,000	.00	.00	2,000.00	.0%
A3140 540590	Services Rendered	1,265	0	1,265	.00	.00	1,265.00	.0%
A3140 540620	Software Expense	9,000	0	9,000	8,387.39	.00	612.61	93.2%
A3140 540630	Stationery Supplie	6,500	0	6,500	1,478.05	-1,478.05	6,500.00	.0%
A3140 540680	Telephone	2,052	0	2,052	302.20	.00	1,749.80	14.7%
A3140 540680	RTA Telephone-RTA	1,440	0	1,440	240.06	.00	1,200.30	16.7%
A3140 540731	Training/State Req	10,000	0	10,000	400.00	.00	9,600.00	4.0%
A3140 581088	State Retirement F	110,422	0	110,422	16,732.62	.00	93,689.06	15.2%
A3140 583088	Social Security Fr	62,467	0	62,467	9,886.37	.00	52,580.63	15.8%
A3140 584088	Workers Compensati	20,433	0	20,433	3,143.67	.00	17,289.32	15.4%
A3140 585588	Disability Insuran	1,134	0	1,134	171.61	.00	962.63	15.1%
A3140 586088	Health Insurance F	316,574	0	316,574	44,454.57	.00	272,119.43	14.0%
A3140 588988	Eap Fringe	251	0	251	37.38	.00	213.62	14.9%
TOTAL Probation		1,262,010	0	1,262,010	194,899.64	-1,627.94	1,068,738.66	15.3%



TIOGA COUNTY, NEW YORK

**Tioga County
YEAR-TO-DATE BUDGET REPORT 2021**

FOR 2021 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
A General Fund	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
A3142 Alternatives To Incarceration								
A3142 415150	Alternatives To In	-100	0	-100	.00	.00	-100.00	.0%
A3142 433120	State Aid-Alternat	-5,575	0	-5,575	.00	.00	-5,575.20	.0%
A3142 510010	Full Time	13,621	0	13,621	1,523.32	.00	12,097.68	11.2%
A3142 540140	Contracting Servic	4,000	0	4,000	152.00	.00	3,848.00	3.8%
A3142 581088	State Retirement F	1,605	0	1,605	339.62	.00	1,265.38	21.2%
A3142 583088	Social Security Fr	1,042	0	1,042	140.55	.00	901.47	13.5%
A3142 584088	Workers Compensati	392	0	392	58.45	.00	333.55	14.9%
A3142 585588	Disability Insuran	22	0	22	3.26	.00	18.74	14.8%
A3142 586088	Health Insurance F	1,763	0	1,763	476.72	.00	1,286.28	27.0%
A3142 588988	Eap Fringe	5	0	5	.70	.00	4.10	14.6%
TOTAL Alternatives To Incarceration		16,775	0	16,775	2,694.62	.00	14,080.00	16.1%
A3146 Sex Offender Program								
A3146 540140	Contracting Servic	123,840	0	123,840	20,640.00	.00	103,200.00	16.7%
TOTAL Sex Offender Program		123,840	0	123,840	20,640.00	.00	103,200.00	16.7%
TOTAL General Fund		1,402,625	0	1,402,625	218,234.26	-1,627.94	1,186,018.66	15.4%
TOTAL REVENUES		-210,364	0	-210,364	-1,825.48	.00	-208,538.63	
TOTAL EXPENSES		1,612,989	0	1,612,989	220,059.74	-1,627.94	1,394,557.29	



TIOGA COUNTY, NEW YORK

**Tioga County
YEAR-TO-DATE BUDGET REPORT 2021**

FOR 2021 13								
	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT	
	APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL	
GRAND TOTAL	1,402,625	0	1,402,625	218,234.26	-1,627.94	1,186,018.66	15.4%	

** END OF REPORT - Generated by Cain, Brian **