

TIOGA COUNTY PUBLIC SAFETY COMMITTEE MEETING

May 4, 2021

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Hubbard Auditorium at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, May 4, 2021 at 2:30 PM.

Present:

Dennis Mullen	Chair, Public Safety
Edward Hollenbeck	Legislator
Sheriff Gary Howard	Sheriff's Office
Mike Simmons	Director, Emergency Services
Brian Cain	Director, Probation
Bob Williams	Deputy Director, Emergency Services
Marte Sauerbrey	Chair, Legislature
William Standinger	Legislator

Absent:

Dale Weston	Legislator
-------------	------------

APPROVAL OF MINUTES:

Legislator Mullen made a motion to approve the minutes of April 6, 2021; seconded by Legislator Hollenbeck, and so carried.

PROBATION:

Brian Cain, Probation Director, presented the following information to the committee. Reports are attached.

Budget:

- On Track.

Issues:

- The Probation satellite office at the Village of Waverly Police Department is staffed full time, 5 days a week, as of April 5, 2021.
- Probation staff were presented with a framed COVID citation in recognition of their service to the citizens of Tioga County during the pad of the COVID pandemic. The citation was accompanied by a new probation badge and badge case to be used as identification during community interactions, professional functions, etc.
- Department has initiated a cross training initiative. This is an in-office series conducted at our joint staff meetings. The intent is to provide Officers with procedures regarding a specific facet of probation supervision (sex offender, DWI, domestic violence, report writing, mental health caseload, etc. As probation caseloads have become more specialized, this effort will allow for more flexibility for all Officers to be able to handle any type of case. Department is switching to a varied caseload instead of specialized.

- Marijuana Legislation – New legislation impacts all facets of the criminal justice system, however, there appears to be no common approach to addressing the changes. Preliminary meeting with members of Probation, Sheriff's Dept. and District Attorneys' Office to begin working through some of the issues.
- Peer support staff from Trinity, ACBC, and Tioga County Alcohol and Drug Services are back in the Probation office. Peers schedule time to be at the Probation office every week to assist officer with probationers who have various need in addressing their addiction issues.
- Weekend Work Program will resume in June 2021. There is a list of who owes hours, individuals will report directly to worksites. They must show proof of Covid vaccine.
- Truancy Policy – met with schools in county. District Attorney is in support of working on framework for Endangering Welfare of Child policy. Working with DSS/Schools/Probation and Legal Dept.
- Initiated file shredding - oldest files (30-40 years old). 125 boxes in storage.
- A new vehicle may be necessary as well as arming of Officers. If they take individuals into custody, will need a caged vehicle (thinking ahead).

SHERIFF:

Sheriff Howard presented the following information to the committee. Reports are attached.

1. **Civil Office**
 - a) All positions are filled.
2. **Corrections Division**
 - a) There is currently (4) open Corrections Officers positions.
 - b) There is (1) part-time Cook position that remains open. (1) One full-time cook position will be open next month following Jeff Tiffany's retirement. We have a valid candidate for that position.
 - c) We have two (2) Corrections Officers awaiting Medical Retirement.
3. **Road Patrol**
 - a) Deputy out on 207C medical leave has returned to duty.
 - b) There are no Deputies currently on light duty.
 - c) We currently have (1) open Deputy position.
4. **E911 Emergency Communications Center**
 - a) There are currently (1) open E911 Dispatcher position.
5. **Administration**
 - a) All positions are filled.

Budget:

1. Revenues are at \$157,046 which is 28% of the budget. Expenditures are at \$3,380,009, which is 38% of the budget. Inmate Boarders are at \$63,447 which is 42% of the budget.

Resolutions:

- 1) Recognize Greg Hall's 32 years of service.
- 2) Recognize Jeff Tiffany's 22 years of service.

Labor Issues:

- TC Law Enforcement Agency negotiations are ongoing.

Litigation Issues:

- None to report.

Other:

- April 2021: Average daily inmate population was 66.
- Roof Leak in Control Room – has been fixed, under warranty. Any new damage will not be covered.
- Black Creek upgrade is in progress. .
- Researching our LiveScan (Fingerprints & photos of Inmates).
- RFP has been returned for the Jail refrigerator and freezer replacement project with the low bid at \$67,000.

OFFICE of EMERGENCY MANAGEMENT

Mike Simmons, OES Director, presented the following information to the committee. Report is attached.

Budget:

- On track

Resolution:

- Authorization To Contract with NYSTEC – Radio Consulting SIG18 Grant

Monthly Meetings Attended:

- Zoom Meetings (Chiefs, EMS, EMO, S&R, HazMat) have been continuing.

Grants:

- Senator's grant for Training Room (MPR) Complete

Fire Services:

- Supported NYS Police and multiple fire departments at an incident that involved a vehicle, abandoned house, and approximately 75 acre forest fire.
- Fire Investigation Team responded to 6 fire calls, this is above average. Still investigating the Waverly warehouse fire.

EMS:

- Working with Personnel to update the job description and requirements for the position of EMS Coordinator. We are upgrading a requirement of having the certification of Paramedic of Advanced level of EMT. The coordinator sits on SREMS Board. Need to raise wage from minimum wages vs. ambulance (\$25/\$30hr).

Emergency Services:

- Communications and Radio System:
 - Still experiencing problems with radio system. Both the Sheriff's 911 dispatch channel continues to go dead intermittently for about 5 minutes during each outage. The Owego Police channel experiences similar outages. Tri-County has not been able to locate the problem.
 - A letter was sent to Tri-County informing them that we will be discontinuing the service plan we have with them on May 22nd, 2021. Capital Communications of Harrisburg, PA has been contracted to fix the current problems and to respond to any outages. Capital Area Communications have technicians available from the Athens, PA area. Tri-County has removed their property from Dispatch.
 - NYSTEC is continuing to prepare documents to present to the state to support our grant application. NYSTEC has presented us with a quote to have them continue providing technical assistance as we continue to advance through the radio project. This quote to continue is \$117,855.28. (resolution attached)
 - Central New York Radio Consortium is based in Onondaga County with most counties in region being a member. This allows shared radio frequencies and standard operating procedures for all 911 Centers. Tompkins and Tioga Counties are only non-members at this time. Coverage is from PA border to Canada. Costs are dispersed within the consortium. Broome County costs decreased from \$300,000 to \$40,000. If cable is cut, system reverts back to standard radio system and still works. Expect \$1.3M savings first year. Some of Tioga County dead spots will switch/roam to closest tower available.
 - As we have discussed in previous meetings, the CAD (Computer Aided Dispatch) system is in various states of failure. Within the radio system contract the CAD is

included but cannot be purchased with SICG money. Currently there is enough money in the 911 Surcharge funds to purchase the CAD portion. That amount is approximately \$847,500 for the CAD, and \$116,000 for the Digital Evidence Management program.

ADJOURNED:

Meeting was adjourned at 3:17 PM

Respectfully Submitted,

Debora J. Stubecki
Account Clerk

Public Safety Committee Meeting
Probation Department Report
May 4, 2021

Budget Status:

2021 Revenue Budget:

- ATI plan has been approved and executed for the 2020-2021 fiscal year.
- Collections: DWI Supervision fee- down 3% from anticipated amount
- \$20,348 in restitution collected during first quarter

2021 Budget: On target

Issues:

1. The Probation satellite office embedded in the Village of Waverly Police Department was staffed full time beginning April 5, 2021 as previously anticipated. The officers manning the office have full office capabilities. When not meeting with probationers or working on other office functions, the officers have been instructed to engage various community members to establish a better rapport with our community partners.
2. On April 22, 2021, at a full staff meeting, all staff were presented with a framed COVID Citation in recognition of their service to the citizens of Tioga County during the peak of the COVID pandemic. The Citation was accompanied by a new probation badge and badge case to be used as identification during community interactions, professional functions, etc.
3. The Department initiated the Probation Cross Training initiative at our last staff meeting. The Cross Training initiative is an in office training series conducted at our joint staff meetings. The intent is to provide Officers with procedures regarding a specific facet of probation supervision (sex offender supervision, DWI, Domestic Violence, Report Writing, Mental Health caseload, etc.) As probation caseloads have become more specialized, this effort will allow for more flexibility in a small Department such as ours where it is necessary for all Officers to be able to handle any type of case. At the end of each training module, each PO receives a "Cheat Sheet" in order to build a library of quick reference tools should they need to refer to it in the future.
4. Marijuana Legislation - This Director met with the Council of Probation Administrators (COPA) in April to discuss the newly passed Legalization of Recreational Marijuana. The Legislation impacts all facets of the criminal justice system however to date there appears to be no common approach to addressing the changes. Members of the Probation Department, Tioga County Sheriff's Office, and District Attorney's Office had a preliminary meeting on April 21, 2021 to begin to work through some of the issues.
5. COVID Vaccinations: Probation Officers fall under 1b provisions. To date, over 75% of probation staff are either partially or fully vaccinated.
6. In conjunction with the appropriate records retention schedule, a purge of old probation files has been initiated. In addition to the future scanning of all probation files to be stored in a digital form, extremely old files (30 years or more) are being shredded with only the most essential records being scanned and saved. There are currently in excess of 125 boxes of old probation files in long term storage, most of which are beyond the mandated records retention standards.
7. Peer support staff from Trinity, ACBC, and Tioga County Alcohol and Drug Services are back in the Probation office. Peers schedule time to be at the Probation office every week to assist officers with probationers who have various needs in addressing their addiction issues.

8. Juvenile Delinquency Services:

April 2021- Probation received four JD tickets, two were charged with Endangering the Welfare of a Child, one with Assault, and one with Criminal Obstruction of Breathing. All charges were the Misdemeanor level. Three of the four matters are in the process of being diverted. One of the matters was referred immediately for petition.

YTD: 8 JDATs received to date.

- **E- Connect:** 8 youth screened. Two determined to be a Level 3 risk (low) for suicide ideation, two Level 2 risk (medium), one Level 1 risk (high), and three below threshold for mental health services.
- **Alternative to Detention Programing:** Probation contracts with Cayuga Counseling for our Juvenile Specialized Supervision Program (JSSP). The Program is currently at maximum capacity, servicing eight youth. The program has established a waiting list of youth who have been referred. The Program continues to work with our youth at risk of either being placed in detention or in the custody of the Tioga County Department of Social Services.
- **Decision Points-** planning continues for a pilot program to be provided to at risk students in the Tioga Central School District in the Fall of 2021. Trained Probation Staff will provide the program in the school as part of an alternative to expulsion program the school runs.
- Probation continues to support and make referrals to ACBC as their Making Our Success Sustainable (M.O.S.S.) Program continues to grow. Probation currently has seven youth participating in the program.
- We have six youth currently in juvenile sex offender treatment.

ATI Programs: The Tioga County ATI Plan was submitted to the State on 2/25/21 and has been approved and executed. Tioga has also received a waiver for an additional year to operate the PTR program absent of a validated risk assessment tool. The initial waiver was granted last year and has been extended another year while jurisdictions search for an assessment tool that the state will approve.

- ❖ **Electronic Monitoring** - Have no units in use at this time.
- ❖ **Community Service** - Probation has been given approval to resume the Weekend Work Program. Officers are in the process of establishing a list of probationers who need to complete WWP hours for the courts. WWP crews have not been active since 3/1/20.
- ❖ **Pre-Trial Release** - Pre-Trial Release - In 2020, Probation was given provisional approval to run Pre-Trial Release in Tioga County. The provisional level was due to our lack of an assessment tool that meets the stipulations of the law. As mentioned last year Probation does not have the funding to purchase and norm an assessment tool with a local university that meetings the statute's requirements.

Court Ordered Investigations: 29 active investigations for Tioga County courts (Criminal, Family and Surrogate)

Supervision: 220 cases ordered by Tioga County courts & Family Court (includes JD Diversion cases)

Violation of Probation petitions: 24 defendants/respondents have violation petitions pending against them in criminal & family court.

Personnel:

One unfunded PO position

Resolutions:

No resolutions to present



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT 2021

FOR 2021 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3140 Probation							
A3140 415600	-600	0	-600	-300.00	.00	-300.00	50.0%*
A3140 415800	-2,000	0	-2,000	-1,023.10	.00	-976.90	51.2%*
A3140 415810	-16,000	0	-16,000	-3,600.00	.00	-12,400.00	22.5%*
A3140 415811	-12,000	0	-12,000	-12,000.00	.00	-12,000.00	100.0%
A3140 433100	-84,164	0	-84,164	-26,301.34	.00	-57,862.66	31.3%*
A3140 433160	-14,853	0	-14,853	-4,641.41	.00	-10,211.39	31.2%*
A3140 433170	-3,030	0	-3,030	-919.50	.00	-2,110.90	30.3%*
A3140 433180	-9,522	0	-9,522	-759.98	.00	-8,761.73	8.0%*
A3140 433182	-62,520	0	-62,520	223,985.67	.00	-62,520.00	28.3%
A3140 510010	816,561	-26,340	790,221	4,850.07	.00	566,234.85	18.4%
A3140 510020	0	26,340	26,340	4,750.01	.00	21,490.41	5.0%
A3140 510030	5,000	0	5,000	359.98	.00	4,440.02	45.0%
A3140 520070	400	400	800	149.89	.00	2,500.00	5.7%
A3140 520200	2,500	150	2,650	149.89	.00	2,500.00	89.4%
A3140 520215	4,500	-400	4,100	359.57	3,663.80	436.20	14.1%
A3140 540070	2,550	0	2,550	359.57	.00	2,190.43	14.2%
A3140 540080	4,250	0	4,250	605.60	.00	3,644.40	23.2%
A3140 540080	78,150	0	78,150	18,127.50	.00	60,022.50	95.9%
A3140 540180	850	0	850	815.00	.00	35.00	13.5%
A3140 540220	2,200	0	2,200	296.59	.00	1,903.41	25.1%
A3140 540320	3,300	0	3,300	828.66	.00	2,471.34	28.5%
A3140 540340	1,800	0	1,800	521.00	.00	1,279.00	0%
A3140 540360	1,000	0	1,000	.00	.00	1,000.00	0%
A3140 540390	100	0	100	73.45	.00	126.55	70.4%
A3140 540420	0	200	200	140.80	.00	59.20	7.2%
A3140 540420	0	200	200	144.17	.00	1,855.83	11.8%
A3140 540480	2,000	0	2,000	149.90	.00	1,115.10	93.2%
A3140 540590	1,265	0	1,265	8,387.39	.00	612.61	52.5%
A3140 540620	9,000	0	9,000	3,982.13	.00	3,595.92	28.2%
A3140 540630	6,500	1,078	7,578	3,579.34	.00	1,472.66	32.5%
A3140 540660	2,052	0	2,052	467.85	.00	972.51	9.5%
A3140 540660	1,440	0	1,440	949.00	.00	9,051.00	29.5%
A3140 540731	10,000	0	10,000	32,529.18	.00	77,892.50	29.5%
A3140 581088	110,422	0	110,422	18,408.97	.00	44,058.03	30.8%
A3140 583088	62,467	0	62,467	6,285.51	.00	14,147.48	29.6%
A3140 584088	20,433	0	20,433	335.29	.00	798.95	28.7%
A3140 585588	1,134	0	1,134	90,834.66	.00	225,739.34	29.8%
A3140 586088	316,574	0	316,574	74.74	.00	176.26	29.8%
A3140 588988	251	0	251	364,946.57	3,663.80	895,027.93	29.2%
TOTAL Probation	1,262,010	1,628	1,263,638	364,946.57	3,663.80	895,027.93	29.2%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT 2021

FOR 2021 IS

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							

A3142 Alternatives To Incarceration

A3142 415150 Alternatives To In	-100	0	-100	-55.00	.00	-45.00	55.00*
A3142 433120 State Aid-Alternat	-5,575	0	-5,575	-1,162.53	.00	-4,412.67	20.9%*
A3142 510010 Full Time	13,621	0	13,621	3,493.55	.00	10,127.45	25.6%
A3142 540140 Contracting Servic	4,000	0	4,000	193.80	.00	3,806.20	4.8%
A3142 561088 State Retirement F	1,605	0	1,605	713.14	.00	891.86	44.4%
A3142 583088 Social Security Fr	1,042	0	1,042	283.30	.00	758.72	27.2%
A3142 584088 Workers Compensati	392	0	392	118.73	.00	273.27	30.3%
A3142 585588 Disability Insuran	22	0	22	6.62	.00	15.38	30.1%
A3142 586088 Health Insurance F	1,763	0	1,763	1,021.55	.00	741.45	57.9%
A3142 588988 Eap Fringe	5	0	5	1.42	.00	3.38	29.6%
TOTAL Alternatives To Incarceration	16,775	0	16,775	4,614.58	.00	12,160.04	27.5%

A3146 Sex Offender Program

A3146 540140 Contracting Servic	123,840	0	123,840	41,280.00	.00	82,560.00	33.3%
TOTAL Sex Offender Program	123,840	0	123,840	41,280.00	.00	82,560.00	33.3%
TOTAL General Fund	1,402,625	1,628	1,404,253	410,841.15	3,663.80	989,747.97	29.5%
TOTAL REVENUES	-210,364	0	-210,364	-50,762.86	.00	-159,601.25	
TOTAL EXPENSES	1,612,989	1,628	1,614,617	461,604.01	3,663.80	1,149,349.22	



TIOGA COUNTY, NEW YORK

**Tioga County
YEAR-TO-DATE BUDGET REPORT 2021**

FOR 2021 13

	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	1,402,625	1,628	1,404,253	410,841.15	3,663.80	989,747.97	29.5%

** END OF REPORT - Generated by Cain, Brian **

Budget: Within Modified Budget - See attached spreadsheets

Resolutions: None

Monthly Activity:

1. Monthly Meetings Attended
 - Zoom Meetings – Chiefs, EMS, EMO, S&R, HazMat
2. Active Grants
 - a. SHSP18
 - b. SHSP19
 - c. SICG18
 - d. SICG19
 - e. HMEP19
 - f. Senator’s grant for Training Room (MPR) - Complete
3. Fire Services
 - a. Supported the State Police and multiple fire departments at an incident that involved a vehicle, abandoned house, and approximately 75 acre forest fire.
 - b. Fire Investigation Team responded to 6 fire calls
 - c. Fire Coordinator or Deputy Fire Coordinators are now responding to most calls that require multiple departments. Generally those which have 4 or more mutual aid companies as well as other specific types of calls where assistance is necessary.
4. EMS
 - a. EMS Study is still on hold while we search for money for the consultant. Overall the EMS services are doing best but experiencing difficulties having enough volunteers to answer all each of their calls. This results in excessive delays in EMS responses and patient care. Some calls have taken an excess of 45 minutes before an agency arrives.
 - b. Working with Personnel to update the job description and requirements for the position of EMS Coordinator. We are upgrading a requirement of having the certification of Paramedic of Advanced level EMT.

5. Communications and Radio System

- a. Still experiencing problems with radio system. Both the Sheriff's 911 dispatch channel continues to go dead intermittently for about 5 minutes during each outage. The Owego Police channel experiences similar outages. Tri-County has not been able to locate the problem.
- b. A letter was sent to Tri-County informing them that we will be discontinuing the service plan we have with them on May 22nd. Capital Communications of Harrisburg PA has been contracted to fix the current problems and to respond to any outages. Capital Area Communications have technicians available from the Athens PA area.
- c. NYSTEC is continuing to prepare documents to present to the state to support our grant application. NYSTEC has presented us with a quote to have them continue providing technical assistance as we continue to advance through the radio project. This quote to continue is \$117,855.28.
- d. We continue to conduct meetings with representatives from Motorola and NYSTEC to review engineering plans. Presently Motorola engineers are working to determine the locations where towers are needed to meet the coverage requirements throughout the county.
- e. As we have discussed in previous meetings, the CAD (Computer Aided Dispatch) system is in various states of failure. Within the radio system contract the CAD is included but cannot be purchased with SICG money. Currently there is enough money in the 911 Surcharge funds to purchase the CAD portion. That amount is approximately \$847,500 for the CAD, and \$116,000 for the Digital Evidence Management program.

REFERRED TO:

PUBLIC SAFETY COMMITTEE
FINANCE/LEGAL COMMITTEE

RESOLUTION NO. -21

AUTHORIZATION TO CONTRACT
WITH NYSTEC - RADIO CONSULTING
STATE INTEROPERABLE 18 GRANT

WHEREAS: The Tioga County Office of Emergency Services has a need to upgrade and replace its current radio communications system due to poor performance issues; and

WHEREAS: The Director of Emergency Services would like to contract with NYSTEC at a cost of \$117,855.28 for the period June 1, 2021 through October 31, 2021; and

WHEREAS: NYSTEC is listed on the Office of General Services Administration contract; and

WHEREAS: There are sufficient funds in account A3415.540140 IO18F (contracted services) State Interoperable Grant18 Radio & Equipment; therefore be it

RESOLVED: That the Chair of the County Legislature is authorized to execute a contract between Tioga County and NYSTEC upon review by the County Attorney.



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021_12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A	General Fund						
A3410 Fire							
A3410 415880	Fire Ems	0	-9,000	-310.00	.00	-8,690.00	3.4%*
A3410 433060	Safiresn08	0	0	.00	.00	.00	.0%*
A3410 433060	SENI0 Safiresn08	-15,000	-15,000	.00	.00	-15,000.00	.0%*
A3410 433200	Sa Ems	0	-8,000	.00	.00	-8,000.00	.0%*
A3410 443050	EMP16 FA-EMPG	0	0	.00	.00	.00	.0%*
A3410 510010	Salary Ft	0	0	.00	.00	.00	.0%*
A3410 510020	Salary Pt	29,356	29,356	5,928.39	.00	23,427.61	20.2%
A3410 510050	Salary Oth	4,000	4,000	.00	.00	4,000.00	.0%
A3410 520020	Audio V Eq	1,000	1,000	39.99	.00	4,960.01	4.0%
A3410 520030	Batteries	1,000	1,000	.00	.00	1,000.00	.0%
A3410 520080	Clothing	500	500	.00	.00	500.00	.0%
A3410 520130	Equipnocar	7,000	7,489	3,800.79	.00	3,688.23	50.8%
A3410 520130	EMP16 Equipnocar	0	0	.00	.00	.00	.0%*
A3410 520160	Fire&Alarm	3,000	3,000	.00	.00	3,000.00	.0%
A3410 520190	Nursing Eq	4,500	4,500	.00	.00	4,500.00	.0%
A3410 520215	Pers Pro E	6,000	12,000	.00	.00	12,000.00	.0%
A3410 521130	SENI0 Equipnocar	0	15,000	.00	15,000.00	.00	100.0%
A3410 530100	Data Proc	0	0	.00	.00	.00	.0%*
A3410 530141	Gis	0	0	.00	.00	.00	.0%*
A3410 530300	Legal	0	0	.00	.00	.00	.0%*
A3410 540000	Other	0	0	.00	.00	.00	.0%*
A3410 540070	Car Maint	2,000	2,000	28.45	.00	1,971.55	1.4%
A3410 540140	Cont Svs	18,500	18,500	750.00	.00	17,750.00	4.1%
A3410 540140	EMP16 Cont Svs	0	0	.00	.00	.00	.0%*
A3410 540144	Ems Inst	6,000	6,000	.00	.00	6,000.00	.0%
A3410 540180	Dues	1,200	1,200	445.00	.00	755.00	37.1%
A3410 540220	Auto Fuel	2,000	2,000	265.57	.00	1,734.43	13.3%
A3410 540320	Leased Eq	1,000	1,000	374.98	.00	625.02	37.5%
A3410 540330	Legal Fees	0	0	.00	.00	.00	.0%*
A3410 540340	Literature	8,000	8,000	631.51	.00	7,368.49	7.9%
A3410 540350	Off Eq Mint	500	500	.00	.00	500.00	.0%
A3410 540360	Meals/Food	100	100	.00	.00	100.00	.0%
A3410 540370	Medical	2,000	2,000	.00	.00	2,000.00	.0%
A3410 540390	Mileage	5,000	5,000	185.92	.00	4,814.08	3.7%
A3410 540410	Nursing Sp	1,500	1,980	480.00	302.40	1,197.60	39.5%
A3410 540480	Postage	350	350	.00	.00	350.00	.0%
A3410 540485	Printpaper	300	440	139.64	.00	300.00	31.8%
A3410 540560	Repairs	1,500	1,500	.00	.00	1,500.00	.0%
A3410 540620	Software	500	500	.00	.00	500.00	.0%
A3410 540630	Stat Sup	1,500	1,914	513.86	.00	1,400.23	26.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 12

ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
General Fund		APPROP	ADJSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
A3410	540640	1,500	0	1,500	-11.32	.00	1,511.32	- .8%
A3410	540660	6,200	0	6,200	469.34	.00	5,730.66	7.6%
A3410	540731	0	0	0	.00	.00	.00	.0%
A3410	540733	2,500	8,478	10,978	8,761.98	285.00	1,931.17	82.4%
A3410	581088	7,587	0	7,587	2,626.38	.00	4,960.62	34.6%
A3410	583088	2,247	0	2,247	497.89	.00	1,749.11	22.2%
A3410	584088	4,900	0	4,900	1,271.43	.00	3,628.57	25.9%
A3410	584588	0	0	0	.00	.00	.00	.0%
A3410	585088	0	0	0	.00	.00	.00	.0%
A3410	585588	0	0	0	.00	.00	.00	.0%
A3410	586088	0	0	0	.00	.00	.00	.0%
A3410	588988	60	0	60	15.12	.00	44.88	25.2%
A3640 Emergency Mgmt Office								
A3640	433080	0	0	0	.00	.00	.00	.0%
A3640	435100	0	0	0	.00	.00	.00	.0%
A3640	436574	0	0	0	.00	.00	.00	.0%
A3640	443050	0	0	0	.00	.00	.00	.0%
A3640	443050	0	0	0	.00	.00	.00	.0%
A3640	443050	0	0	0	.00	.00	.00	.0%
A3640	443050	0	0	0	.00	.00	.00	.0%
A3640	443050	0	0	0	.00	.00	.00	.0%
A3640	443050	0	0	0	.00	.00	.00	.0%
A3640	445100	0	0	0	.00	.00	.00	.0%
A3640	510010	72,592	0	72,592	19,255.41	.00	53,336.59	26.5%
A3640	510020	27,583	0	27,583	8,587.89	.00	18,995.11	31.1%
A3640	510030	0	0	0	169.34	.00	-169.34	100.0%*
A3640	510050	0	0	0	.00	.00	.00	.0%
A3640	520090	0	0	0	.00	.00	.00	.0%
A3640	530100	0	0	0	.00	.00	.00	.0%
A3640	530300	0	0	0	.00	.00	.00	.0%
A3640	530330	0	0	0	.00	.00	.00	.0%
A3640	540000	0	0	0	.00	.00	.00	.0%
A3640	540010	700	0	700	700.00	.00	700.00	.0%
A3640	540070	1,800	0	1,800	738.70	.00	1,061.30	41.0%
A3640	540090	1,250	0	1,250	.00	.00	250.00	.0%
A3640	540140	0	0	0	.00	.00	.00	.0%
A3640	540141	0	0	0	.00	.00	.00	.0%
A3640	540180	0	0	0	.00	.00	.00	.0%
A3640	540220	0	0	0	.00	.00	.00	.0%
A3640	540360	1,500	0	1,500	611.84	888.16	.00	100.0%
A3640	540390	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3640 540420 Office Sup	400	0	400	.00	.00	400.00	.0%
A3640 540420 COV19 Office Sup	0	0	0	.00	.00	.00	.0%
A3640 540510 Radio Rep	400	0	400	347.25	.00	52.75	86.8%
A3640 540540 Reimb	0	0	0	.00	.00	.00	.0%
A3640 540560 Repairs	400	0	400	.00	.00	400.00	.0%
A3640 540581 Sec System	0	0	0	.00	.00	.00	.0%
A3640 540640 COV19 Supplies	0	81,337	81,337	9,909.75	.00	71,427.50	12.2%
A3640 540660 Telephone	3,000	0	3,000	595.82	659.92	1,744.26	41.9%
A3640 540733 Train Oth	500	1,360	1,860	1,360.00	226.79	273.21	85.3%
A3640 581088 St Ret	0	0	0	.00	.00	.00	.0%
A3640 583088 Social Sec	7,664	0	7,664	2,664.65	.00	4,999.35	34.8%
A3640 584088 work Comp	2,450	0	2,450	767.80	.00	1,682.20	31.3%
A3640 584588 Life Ins	0	0	0	.00	.00	.00	.0%
A3640 585088 Unemp Ins	0	0	0	.00	.00	.00	.0%
A3640 585588 Disab Ins	68	0	68	23.49	.00	44.51	34.5%
A3640 586088 Health Ins	25,613	0	25,613	8,903.25	.00	16,709.75	34.8%
A3640 588988 Eap	30	0	30	9.11	.00	20.89	30.4%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 12

	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	261,250	98,698	359,948	80,849.22	17,362.27	261,736.66	27.3%

** END OF REPORT - Generated by Rockwell, Diane **



Tioga County YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Field #	Total	Page Break
Sequence 1	N	Y
Sequence 2	N	N
Sequence 3	N	N
Sequence 4	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Inclues accounts exceeding 0% of budget.

Print totals only: N
Print Full or Short description: S
Print full GL account: N

Format type: 1
Double space: N
Suppress zero bal accts: N

Inclue requisition amount: N
Print Revenues-Version headings: N
Print revenue as credit: Y
Print revenue budgets as zero: N
Inclue Fund Balance: N
Print journal detail: N

From Yr/Per: 2020/ 1
To Yr/Per: 2020/12
Incl budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J

Detail format option: 1
Inclue additional JE comments: N
Multiyear View: D
Amounts/totals exceed 999 million dollars: N

Find Criteria
Field Name Field Value
Org a3410|A3640

Object
Project
Rollup code
Account type
Account status

Year/Period: 2021/12
Print MTD Version: N

Roll projects to object: N
Carry forward code: 1

Tioga County Sheriff's Office



DATE: April 30, 2021

TO: Sheriff Howard

RE: April 2021 Public Safety - Reference Notes

Personnel Issues:

1. **Civil Office**
 - a) All positions are filled.

2. **Corrections Division**
 - a) There is currently (4) open Corrections Officers positions.
 - b) There is (1) part-time Cook position that remains open. (1) One full-time cook position will be open next month following Jeff Tiffany's retirement. We have a valid candidate for that position.
 - c) We have two (2) Corrections Officers awaiting Medical Retirement.

3. **Road Patrol**
 - a) Deputy out on 207C medical leave has returned to duty.
 - b) There are no Deputies currently on light duty.
 - c) We currently have (1) open Deputy position.

4. **E911 Emergency Communications Center**
 - a) There are currently (1) open E911 Dispatcher position.

5. **Administration**
 - a) All positions are filled.

Labor Issues:

1. T.C.L.E.A. negotiations are starting / ongoing.

Litigation Issues:

None at this time.

Budget:

1. Revenues are at \$157,046 which is 28% of the budget. Expenditures are at \$3,380,009, which is 38% of the budget. Inmate Boarders are at \$63,447 which is 42% of the budget.

Current Projects:

1. Black Creek upgrade is in progress.
2. Still researching information for the Live Scan upgrade.
3. RFP has been returned for the Jail refrigerator and freezer replacement project with the low bid being \$67,000.
4. Commission of Corrections sent notice that our protocols for COVID 19 have been reviewed and are in compliance.

Miscellaneous:

Average daily inmate population for the month of April 2021 was 66.

Resolutions:

- 1) Recognize Greg Hall's 32 years of service.
- 2) Recognize Jeff Tiffany's 22 years of service.

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -21

RESOLUTION RECOGNIZING
JEFF TIFFANY'S 22 YEARS OF
DEDICATED SERVICE TO TIOGA COUNTY

WHEREAS: Jeff Tiffany was hired as a part-time Cook on June 25, 1998 and appointed to his current position as a Cook Manager on May 22, 1999; and

WHEREAS: Jeff Tiffany has been dedicated and loyal in the performance of his duties and responsibilities during the past 22 years to Tioga County, thereby earning the respect of his colleagues and peers throughout Tioga County; and

WHEREAS: Jeff Tiffany will retire from the Tioga County Sheriff's Office on May 28, 2021; therefore be it

RESOLVED: That the Tioga County Legislature, on its own behalf, as well as on behalf of the citizens of Tioga County, express sincere gratitude to Jeff Tiffany for his 22 years of dedicated and loyal service to the residents of Tioga County; and be it further

RESOLVED: That this resolution be spread upon the minutes of this meeting and a certified copy be presented to this outstanding employee, Jeff Tiffany.

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -21

RESOLUTION RECOGNIZING
GREG HALL'S 32 YEARS OF
DEDICATED SERVICE TO TIOGA COUNTY

WHEREAS: Greg Hall was hired as a Guard on January 19, 1989 and appointed to his current position as a Corrections Officer on March 28, 1989; and

WHEREAS: Greg Hall has been dedicated and loyal in the performance of his duties and responsibilities during the past 32 years to Tioga County, thereby earning the respect of his colleagues and peers throughout Tioga County; and

WHEREAS: Greg Hall will retire from the Tioga County Sheriff's Office on May 27, 2021; therefore be it

RESOLVED: That the Tioga County Legislature, on its own behalf, as well as on behalf of the citizens of Tioga County, express sincere gratitude to Greg Hall for his 32 years of dedicated and loyal service to the residents of Tioga County; and be it further

RESOLVED: That this resolution be spread upon the minutes of this meeting and a certified copy be presented to this outstanding employee, Greg Hall.



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3020 Public Safety Communication E							
A3020 411400 Emg 911	-170,000	0	-170,000	-56,437.77	.00	-113,562.23	33.2%*
A3020 433310 Sa 911	-80,000	0	-80,000	.00	.00	-80,000.00	.0%*
A3020 510010 Salary Ft	442,748	-1,000	441,748	146,420.21	.00	296,327.79	33.1%
A3020 510020 SALARY PT	0	1,000	1,000	69.60	.00	930.40	7.0%
A3020 510030 Salary Ot	28,000	0	28,000	15,390.25	.00	12,609.75	55.0%*
A3020 510050 Salary Oth	0	0	0	3,796.56	.00	-3,796.56	100.0%*
A3020 520090 Computer	500	0	500	.00	.00	500.00	.0%
A3020 520130 Equipnocar	444	0	444	.00	.00	444.00	.0%
A3020 540000 Other	0	0	0	.00	.00	.00	.0%
A3020 540350 Off Eq Mnt	200	0	200	.00	.00	200.00	.0%
A3020 540510 Radio Rep	0	0	0	.00	.00	.00	.0%
A3020 540620 Software	33,989	0	33,989	26,841.15	.00	7,147.85	79.0%
A3020 540660 Telephone	29,000	0	29,000	8,302.63	18,097.37	2,600.00	91.0%
A3020 581088 St Ret	0	0	0	18,000.68	.00	-18,000.68	100.0%*
A3020 583088 Social Sec	0	0	0	12,250.65	.00	-12,250.65	100.0%*
A3020 584088 Work Comp	0	0	0	4,283.54	.00	-4,283.54	100.0%*
A3020 584588 Life Ins	0	0	0	.00	.00	.00	.0%
A3020 585088 Unemp Ins	0	0	0	.00	.00	.00	.0%
A3020 585588 Disab Ins	0	0	0	234.80	.00	-234.80	100.0%*
A3020 586088 Health Ins	0	0	0	51,045.86	.00	-51,045.86	100.0%*
A3020 588988 Eap	0	0	0	50.94	.00	-50.94	100.0%*
A3110 Sheriff							
A3110 412703 Security	-30,000	0	-30,000	-4,500.00	.00	-25,500.00	15.0%*
A3110 415100 Sheriff Fe	-80,000	0	-80,000	-16,666.57	.00	-63,333.43	20.8%*
A3110 425450 Licenses	-35,000	0	-35,000	-15,726.00	.00	-19,274.00	44.9%*
A3110 425950 Patrol Inc	0	0	0	.00	.00	.00	.0%
A3110 426250 Forfeit Cp	0	-297	-297	.00	.00	-297.10	.0%*
A3110 426260 Forf Cp RS	0	-2,139	-2,139	.00	.00	-2,139.12	.0%*
A3110 427010 Rf Of Py E	0	0	0	.00	.00	.00	.0%
A3110 433190 VESTS	0	0	0	.00	.00	.00	.0%
A3110 433470 15 SLETTP	0	0	0	.00	.00	.00	.0%
A3110 433480 16SLETTP	0	0	0	.00	.00	.00	.0%
A3110 433900 SA-PTS GR	0	0	0	.00	.00	.00	.0%
A3110 433950 Sa Buckle	0	-14,580	-14,580	.00	.00	-14,580.00	.0%*
A3110 433952 LG15101545	0	0	0	.00	.00	.00	.0%
A3110 433960 Child Pas	0	0	0	.00	.00	.00	.0%
A3110 443190 FA -Bullet	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021_12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A3110 510010 Salary Ft	2,489,678	-15,000	2,474,678	778,218.01	.00	1,696,459.99	31.4%
A3110 510020 Salary Pt	50,000	0	50,000	4,237.25	.00	45,762.75	8.5%
A3110 510030 Salary Ot	142,900	14,580	157,480	32,741.24	.00	124,738.76	20.8%
A3110 510040 Work Comp	0	15,000	15,000	11,541.03	.00	3,458.97	76.9%
A3110 510050 Salary Oth	75,000	0	75,000	18,695.23	.00	56,304.77	24.9%
A3110 520130 Equipnocar	4,000	0	4,000	18,499.15	.00	3,500.85	12.5%
A3110 520191 Emerg Eq	3,000	0	3,000	.00	.00	3,000.00	.0%
A3110 530100 Data Proc	0	0	0	.00	.00	.00	.0%
A3110 530300 Legal	0	0	0	.00	.00	.00	.0%
A3110 530330 SS Other	0	0	0	.00	.00	.00	.0%
A3110 540000 Other	0	0	0	.00	.00	.00	.0%
A3110 540020 Ammunition	12,000	0	12,000	2,214.40	1,300.76	8,484.84	29.3%
A3110 540070 Car Maint	48,040	0	48,040	5,731.68	3,188.77	39,119.55	18.6%
A3110 540090 Clothing	28,000	0	28,000	3,282.00	12,469.96	12,248.04	56.3%
A3110 540093 Build Mnt	10,000	0	10,000	5.78	4,882.57	5,111.65	48.9%
A3110 540220 Auto Fuel	78,000	0	78,000	15,200.59	51,334.44	11,464.97	85.3%
A3110 540280 Investigat	10,000	0	10,000	1,811.19	3,847.20	4,341.61	56.6%
A3110 540330 Legal Fees	5,000	0	5,000	60.00	.00	4,940.00	1.2%
A3110 540335 AF Expense	0	297	297	.00	.00	297.10	.0%
A3110 540336 Asset Forf	0	2,139	2,139	.00	.00	2,139.12	.0%
A3110 540350 Off Eq Mnt	1,000	72	1,072	547.11	809.48	-284.68	126.6%*
A3110 540420 Office Sup	15,000	0	15,000	2,661.79	951.48	11,386.73	24.1%
A3110 540444 Permits	23,000	0	23,000	11,064.00	500.50	11,435.50	60.3%
A3110 540470 Physicals	11,000	0	11,000	135.00	6,500.00	4,365.00	50.3%
A3110 540480 Postage	10,000	0	10,000	8,167.40	745.00	1,087.60	89.1%
A3110 540485 Printpaper	8,000	-72	7,928	3,261.03	161.00	4,506.00	43.2%
A3110 540510 Radio Rep	0	0	0	.00	.00	.00	.0%
A3110 540560 Repairs	2,000	0	2,000	.00	450.00	1,550.00	22.5%
A3110 540620 Software	16,625	0	16,625	6,596.38	9,324.36	7,042.26	95.8%
A3110 540640 Supplies	3,000	0	3,000	.00	.00	3,000.00	.0%
A3110 540660 Telephone	10,000	0	10,000	2,837.80	5,922.20	1,240.00	87.6%
A3110 540680 Tires	11,924	0	11,924	.00	.00	11,924.00	.0%
A3110 540731 Train St	5,000	0	5,000	.00	.00	5,000.00	.0%
A3110 540733 Train Oth	5,000	0	5,000	1,706.70	945.98	2,347.32	53.1%
A3110 581088 St Ret	583,560	0	583,560	197,893.60	.00	385,666.40	33.9%
A3110 583088 Social Sec	249,706	0	249,706	68,878.41	.00	180,827.59	27.6%
A3110 584088 Work Comp	71,961	0	71,961	18,460.93	.00	53,500.07	25.7%
A3110 584588 Life Ins	0	900	900	338.26	561.74	.00	100.0%
A3110 585088 Unemp Ins	0	0	0	.00	.00	.00	.0%
A3110 585588 Disab Ins	2,147	0	2,147	214.12	.00	1,932.88	10.0%
A3110 586088 Health Ins	971,520	0	971,520	277,861.50	.00	693,658.50	28.6%
A3110 588988 Eap	765	0	765	214.50	.00	550.50	28.0%
A3150 Jail							
A3150 422640 Jail oth	-150,000	0	-150,000	-63,447.32	.00	-86,552.68	42.3%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
General Fund							
A3150 422650 Jail Inn F	-1,000	0	-1,000	-269.24	.00	-730.76	26.9%*
A3150 427010 Rf Of PY E	0	0	0	.00	.00	.00	.0%*
A3150 427720 Misc Jail	-5,000	0	-5,000	.00	.00	-5,000.00	.0%*
A3150 433920 Sa Jail B&	0	0	0	.00	.00	.00	.0%*
A3150 443920 Fa Jail B&	0	0	0	.00	.00	.00	.0%*
A3150 510010 Salary Ft	2,501,003	0	2,501,003	728,727.95	.00	1,772,275.05	29.1%
A3150 510020 Salary Pt	18,000	0	18,000	5,839.40	.00	12,160.60	32.4%
A3150 510030 Salary Ot	138,000	0	138,000	71,558.56	.00	66,441.44	51.9%
A3150 510040 Work Comp	0	0	0	.00	.00	.00	.0%*
A3150 510050 Salary Oth	20,000	0	20,000	3,477.71	.00	16,522.29	17.4%
A3150 520191 Emerg Eq	500	0	500	.00	.00	500.00	.0%*
A3150 540000 Other	0	0	0	.00	.00	.00	.0%*
A3150 540040 Books	0	0	0	.00	.00	.00	.0%*
A3150 540090 Clothing	8,000	0	8,000	.00	.00	8,000.00	.0%*
A3150 540091 Bedding	1,000	0	1,000	.00	.00	1,000.00	.0%*
A3150 540093 Buil Mnt	20,824	824	20,824	8,183.63	1,035.88	11,604.65	44.3%
A3150 540140 Cont Svs	1,000	0	1,000	179.97	539.91	280.12	72.0%
A3150 540210 Garbage	3,500	835	4,335	1,083.87	3,251.61	.00	100.0%*
A3150 540350 Off Eq Mnt	0	0	0	.00	.00	.00	.0%*
A3150 540360 Meals/Food	170,000	-835	169,165	40,689.88	50,308.62	78,166.02	53.8%
A3150 540370 Medical	710,993	828	711,821	173,947.57	498,843.70	39,029.60	94.5%
A3150 540620 Software	54,954	0	54,954	45,977.50	9,011.88	-35.38	100.1%*
A3150 540640 Supplies	25,000	71	25,071	5,111.09	575.01	19,385.29	22.7%
A3150 540640 COVID19 Supplies	0	0	0	.00	.00	.00	.0%*
A3150 581088 St Ret	326,992	0	326,992	128,124.93	.00	198,867.07	39.2%
A3150 583088 Social Sec	190,198	0	190,198	63,968.98	.00	126,229.02	33.6%
A3150 584088 Work Comp	69,703	0	69,703	20,021.02	.00	49,681.98	28.7%
A3150 584588 Life Ins	0	1,600	1,600	601.64	998.36	.00	100.0%*
A3150 585088 Unemp Ins	0	0	0	.00	.00	.00	.0%*
A3150 585588 Disab Ins	0	0	0	.00	.00	.00	.0%*
A3150 586088 Health Ins	915,635	0	915,635	300,561.58	.00	615,073.42	32.8%
A3150 588988 Eap	726	0	726	238.07	.00	487.93	32.8%
A3315 Special Traffic Programs							
A3315 426150 Dwi Fines	-43,000	0	-43,000	-2,110.00	.00	-40,890.00	4.9%*
A3315 445890 CRK20 FA-OthTran	0	-13,219	-13,219	-1,617.68	.00	-11,601.05	12.2%*
A3315 510020 Salary Pt	5,000	0	5,000	5,000.00	.00	.00	100.0%*
A3315 510030 CRK20 OVERTIME	0	0	0	1,366.88	.00	-1,366.88	100.0%*
A3315 520060 Car/Truck	0	0	0	.00	.00	.00	.0%*
A3315 520130 Equipnocar	0	0	0	.00	.00	.00	.0%*
A3315 530100 Data Proc	0	0	0	.00	.00	.00	.0%*
A3315 540010 Advertisin	8,000	0	8,000	465.60	3,000.00	4,534.40	43.3%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A3315 540140 Cont Svcs	29,200	0	29,200	16,720.00	1,000.00	11,480.00	60.7%
A3315 540180 Dues	450	0	450	167.57	.00	282.43	37.2%
A3315 540420 Office Sup	0	0	0	.00	.00	.00	.0%
A3315 540480 Postage	0	0	0	.00	.00	.00	.0%
A3315 540487 Prgrm Exp	1,000	0	1,000	.00	.00	1,000.00	.0%
A3315 540590 CRK20 serv Rnd	0	13,219	13,219	727.00	.00	12,491.73	5.5%
A3315 581088 St Ret	0	0	0	.00	.00	.00	.0%
A3315 583088 Social Sec	0	0	0	.00	.00	.00	.0%
A3315 584088 work Comp	0	0	0	.00	.00	.00	.0%
A3315 584588 Life Ins	0	0	0	.00	.00	.00	.0%
A3315 585088 Unemp Ins	0	0	0	.00	.00	.00	.0%
A3315 585588 Disab Ins	0	0	0	.00	.00	.00	.0%
A3315 586088 Health Ins	0	0	0	.00	.00	.00	.0%
A3315 588988 Eap	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H Capital Fund							
H3020 Public Safety Communication E							
H3020 520990 E911Backup	0	0	0	.00	.00	.00	.0%
H3020 521000 Not Assign	0	0	0	.00	.00	.00	.0%
H3110 Sheriff							
H3110 433952 LG16-1363	0	0	0	.00	.00	.00	.0%
H3110 520130 Equipnocar	0	0	0	.00	.00	.00	.0%
H3110 520620 Software	0	0	0	.00	.00	.00	.0%
H3110 521060 Car/Truck	114,000	64,041	178,041	.00	113,999.72	64,040.90	64.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 12

	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	10,231,561	68,264	10,299,825	3,223,728.77	804,557.50	6,271,538.77	39.1%

** END OF REPORT - Generated by Rockwell, Diane **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Field #	Total	Page	Break
Sequence 1	N	Y	
Sequence 2	9	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N
Print Full or Short description: S
Print full GL account: N

Format type: 1
Double space: N
Suppress zero bal accts: N
Include requisition amount: N
Print Revenues-Version headings: N
Print revenue as credit: Y
Print revenue budgets as zero: N
Include Fund Balance: N
Print journal detail: N
From Yr/Per: 2020/ 1
To Yr/Per: 2020/12

Year/Period: 2021/12
Print MTD Version: N

Roll projects to object: N
Carry forward code: 1

Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Include additional JE comments: N
Multiyear view: D
Amounts/totals exceed 999 million dollars: N

Find Criteria
Field Name Field Value

Org a3110|A3150|A3020|H3020|H3110|a3315

Object

Project

Rollup code

Account type

Account status