

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Shawn L. Yetter, Commissioner • Gary Grant, Deputy Commissioner



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TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING December 7, 2021

- **BUDGET**

- Gary Grant

- **CASELOADS**

- During November, Cash Assistance increased 2 cases, with Family Assistance remained flat and Safety Net increasing 2 cases.
- MA-Only increased 20 cases.
- MA-SSI remained flat.
- Total individuals on Medicaid increased 17 cases to 3,774.
- SNAP cases increased 25 cases.
- Day Care increased 9 cases.
- Services increased 5 cases.
- See Caseload Summary.

- **PROGRAMMATIC HIGHLIGHTS**

- Tioga Career Center Report.

- **PERSONNEL CHANGES**

- Amy Link, AAll at SCU, was hired effective 11/8/2021.
- Marley Norton, Caseworker, was hired effective 11/8/2021.
- Eric Silvanic was promoted to Case Supervisor, Grade B, effective 11/8/2021.
- Paulina Amaro Santiago, OS1, Seasonal HEAP, last day 11/22/2021.

- **RESOLUTIONS**

- None.

- **PROCLAMATIONS**

- None.



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 II

ACCOUNTS FOR:	ORIGINAL	TRANSFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COI

A6010 Social Services Administration								
A6010 418110	Repayments Of SNAP	-1,000	0	-1,000	-565.74	-434.26	56.6%*	
A6010 427700	Other unclassified	0	0	0	62,687.00	62,687.00	100.0%*	
A6010 436100	State Aid-Social S	-1,420,000	-49,546	-1,469,546	-465,886.00	-62,687.00	31.7%*	
A6010 446100	Federal Aid-Social	-1,850,000	-232,160	-2,082,160	-1,756,005.00	-1,003,679.64	84.3%*	
A6010 446110	Federal Aid - SNAP	-620,000	0	-620,000	-429,606.00	-326,155.00	69.3%*	
A6010 446150	Federal Aid-Flexib	-1,931,522	0	-1,931,522	-1,880,315.00	-51,207.00	97.3%*	
A6010 446890	Federal Aid-Other	0	-531,413	-531,413	3,153,575.14	-531,413.00	81.6%*	
A6010 510010	Fuli Time	3,863,068	0	3,863,068	53,268.18	709,492.86	52.0%*	
A6010 510020	Part Time/Temporar	102,471	0	102,471	63,698.39	49,202.82	91.0%*	
A6010 510030	OverTime Pay only	70,000	0	70,000	48.52	6,301.61	90.0%*	
A6010 510040	Workers Compensati	0	0	0	34,206.52	-48.52	70.8%*	
A6010 510050	All Other(On Call),	38,000	0	38,000	849.89	3,793.48	90.0%*	
A6010 520070	Chairs	1,200	0	1,200	1,307.33	3,350.11	87.8%*	
A6010 520090	Computer	8,000	-1,392	6,608	84.99	6,607.68	100.0%*	
A6010 520200	Office Equipment	0	26,307	26,307	1,307.33	3,198.83	100.0%*	
A6010 520210	Other Furniture	0	85	85	84.99	0.00	100.0%*	
A6010 520220	Printer	500	0	500	69,615.51	500.00	100.1%*	
A6010 530100	Data Processing	69,519	0	69,519	10,359.12	-96.51	50.9%*	
A6010 530300	Legal	20,368	0	20,368	116,553.42	10,008.88	69.9%*	
A6010 530551	Maintenance in Lie	166,733	0	166,733	13,500.00	50,179.58	45.0%*	
A6010 530582	Security Services	30,000	0	30,000	2,172.06	16,500.00	89.8%*	
A6010 540010	Advertising	700	1,719	2,419	1,513.57	246.94	47.3%*	
A6010 540040	Books	8,200	-5,000	3,200	3,404.76	1,686.43	48.6%*	
A6010 540070	Car Maintenance	7,000	0	7,000	3,004.76	3,595.24	68.6%*	
A6010 540140	Contracting Servic	1,010,000	0	1,313,712	858,005.26	411,978.60	92.8%*	
A6010 540180	Dues	5,740	303,712	5,740	5,324.00	416.00	92.8%*	
A6010 540201	Food Stamps/Client	4,000	0	4,000	3,228.50	3,771.50	79.4%*	
A6010 540210	Garbage Disposal	6,000	0	6,000	4,764.32	1,235.68	82.0%*	
A6010 540220	Automobile Fuel	14,000	0	14,000	11,478.96	2,521.04	100.0%*	
A6010 540270	Insurance-Liabliit	37,250	1,868	39,118	39,117.60	0.00	80.1%*	
A6010 540320	Leased/Service Equ	19,000	0	19,000	14,293.67	3,790.09	95.7%*	
A6010 540330	Legal Fees	3,000	0	3,000	2,872.23	127.77	300.00	0.0%*
A6010 540360	Meals/Food	300	0	300	0.00	100.00	150.00	61.8%*
A6010 540370	Medical Expense	100	0	100	16,696.02	10,303.98	-3.2%*	
A6010 540390	Milage Expense	150	0	150	-196.10	516.10	86.4%*	
A6010 540420	Office Supplies	27,000	0	27,000	21,927.95	3,440.27	78.0%*	
A6010 540441	Paternity Testing	500	0	500	3,508.81	991.19	13.7%*	
A6010 540480	Postage	24,000	1,368	25,368	81,048.99	517,847.34	13.7%*	
A6010 540485	Printing/Paper	4,500	0	4,500	983.29	0.00	0.0%*	
A6010 540487	Program Expense	15,000	584,880	599,880	983.29	517,847.34	13.7%*	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 11

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6010 540620	Software Expense	56,164	746	56,910	56,909.80	.00	100.0%
A6010 540640	Supplies (Not offi	2,400	0	2,400	2,093.77	111.00	91.9%
A6010 540660	Telephone	16,000	0	21,000	18,590.37	.00	88.5%
A6010 540733	Training/All other	27,000	5,000	27,000	6,176.00	.00	22.9%
A6010 540810	Nyschg-Cseu	8,500	0	8,500	-1,713.56	.00	-20.2%
A6010 540820	Nyschg-Ebics	40,775	-980	39,795	32,259.00	.00	81.1%
A6010 540840	Nyschg-Legal	17,000	0	17,000	13,591.00	.00	79.9%
A6010 540850	Nyschg-Training	4,200	980	5,180	5,180.00	.00	100.0%
A6010 581088	State Retirement F	438,842	0	438,842	393,444.98	.00	89.7%
A6010 583088	Social Security Fr	343,076	0	343,076	248,257.69	.00	72.4%
A6010 584088	Workers Compensati	123,337	0	123,237	92,876.52	.00	75.4%
A6010 585588	Disability Insuran	9,379	0	9,379	4,820.67	.00	51.4%
A6010 586088	Health Insurance F	1,469,546	-8,400	1,461,146	1,297,319.06	.00	88.8%
A6010 586089	Health Insurance C	0	8,400	8,400	8,400.00	.00	100.0%
A6010 588988	Eap Fringe	1,265	0	1,265	1,082.56	.00	85.6%
TOTAL Social Services Administration		2,291,161	106,174	2,397,335	2,284,444.73	67,719.84	98.1%
A6050 Publc Facility For Children							
A6050 436100	State-Child Advoca	-92,000	0	-92,000	-77,450.09	.00	84.2%
A6050 510010	Fulltime	54,944	0	54,944	48,628.62	.00	88.5%
A6050 510030	Overtime Pay only	3,000	0	3,000	334.57	.00	11.2%
A6050 540180	Dues	0	258	258	257.50	.00	100.0%
A6050 540191	Electric Utility	1,620	-158	1,463	862.82	.00	59.0%
A6050 540390	Mileage Expense	0	200	200	157.92	.00	79.0%
A6050 540420	Office Supplies	500	0	500	494.94	.00	99.0%
A6050 540487	Program Expense	5,841	0	4,505	2,949.96	.00	65.5%
A6050 540550	Rent/Lease	10,200	-1,336	8,864	10,200.00	.00	100.0%
A6050 540640	Supplies (Not offi	1,000	0	1,000	623.63	.00	62.4%
A6050 540660	Telephone	0	1,036	1,036	966.16	.00	70.0%
A6050 540733	Training/All other	1,120	0	1,120	77.25	.00	6.9%
A6050 581088	State Retirement F	35,685	0	35,685	7,003.68	.00	19.6%
A6050 583088	Social Security Fr	0	3,500	3,500	3,654.79	.00	104.4%*
A6050 584088	Workers Compensati	0	1,083	1,083	1,130.16	.00	104.3%*
A6050 585588	Disability Insuran	0	60	60	62.64	.00	104.3%*
A6050 586088	Health Insurance F	26,005	0	26,005	24,105.12	.00	92.7%*
A6050 588988	EAP Fringe	0	13	13	13.44	.00	104.3%*
TOTAL Public Facility For Children		47,915	4,656	52,571	24,073.11	.00	45.8%
A6055 Day Care							
A6055 418550	Repayments Of Day	-500	0	-500	-413.00	.00	82.6%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 11

ACCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6055 436550 State Aid-Day Care	-1,008,000	0	-1,008,000	-631,986.00	.00	-376,014.00	62.7%*
A6055 540487 Day Care Program E	1,050,000	0	1,050,000	593,436.80	.00	456,563.20	56.5%
TOTAL Day Care	41,500	0	41,500	-38,962.20	.00	80,462.20	-93.9%
A6070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-16,000	-18,200	-34,200	-11,960.00	.00	-22,240.00	35.0%*
A6070 446700 Federal Aid-ServiC	-50,000	0	-50,000	-23,665.00	.00	-26,335.00	47.3%*
A6070 540487 Title XX Program E	50,000	0	50,000	22,507.12	.00	27,492.88	45.0%
A6070 540487 RTA Program Expense	20,000	18,200	38,200	11,960.00	.00	26,240.00	31.3%
TOTAL Services For Recipients	4,000	0	4,000	-1,157.88	.00	5,157.88	-28.9%
A6101 Medical Assistance							
A6101 418010 Repayments Of Medi	-130,000	0	-130,000	-104,921.49	.00	-25,078.51	80.7%*
A6101 436010 State Aid-Medical	49,280	0	49,280	38,576.00	.00	10,704.00	78.3%
A6101 446010 Federal Aid-Medica	48,400	0	48,400	39,588.00	.00	8,812.00	81.8%
A6101 540487 Medicaid Program E	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL Medical Assistance	-12,320	0	-12,320	-26,757.49	.00	14,437.49	217.2%
A6102 Medical Assistance - Mmtis							
A6102 540487 MMTIS Program Expen	7,458,359	-104,306	7,354,053	6,156,922.94	.00	1,197,130.06	83.7%
TOTAL Medical Assistance - Mmtis	7,458,359	-104,306	7,354,053	6,156,922.94	.00	1,197,130.06	83.7%
A6109 Family Assistance							
A6109 418090 Repayments Family	-300,000	0	-300,000	-347,753.26	.00	47,753.26	115.9%
A6109 427010 Refunds Of Prior Y	0	0	0	-674.00	.00	674.00	100.0%
A6109 436090 State Aid-Family A	-12,000	0	-12,000	-116.00	.00	-11,884.00	1.0%*
A6109 446090 Federal Aid-Family	-1,500,000	0	-1,500,000	-754,551.00	.00	-745,449.00	50.3%*
A6109 540487 Family Assist Prog	2,000,000	-9,156	1,990,844	1,593,461.76	.00	397,382.24	80.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
General Fund							
TOTAL Family Assistance	188,000	-9,156	178,844	490,367.50	.00	-311,523.50	274.2%
A6119 Child Care							
A6119 418190 Repayments Of Chil	-352,282	0	-352,282	-225,884.29	.00	-126,397.71	64.1%*
A6119 436190 State Aid-Child Ca	-808,000	0	-808,000	-1,086,889.00	.00	278,889.00	134.5%
A6119 436190 RTA State Aid-Child	-280,000	0	-280,000	.00	.00	-280,000.00	.0%*
A6119 446190 Federal Aid-Child	-505,000	0	-505,000	-402,901.00	.00	-102,099.00	79.8%*
A6119 540487 Foster Care Progra	2,100,000	0	2,100,000	1,735,812.09	.00	364,187.91	82.7%
A6119 540487 RTA Foster Care -RT	350,000	0	350,000	.00	.00	350,000.00	.0%
TOTAL Child Care	504,718	0	504,718	20,137.80	.00	484,580.20	4.0%
A6123 Juvenile Delinquent Care							
A6123 418230 Repayments Of Juve	-15,000	0	-15,000	-18,865.71	.00	3,865.71	125.8%
A6123 436230 State Aid-Juvenile	-19,600	0	-19,600	-7,072.15	.00	-12,527.85	36.1%*
A6123 436230 RTA State Aid-Juven	-280,000	-307,672	-587,672	-252,112.09	.00	-335,560.19	42.9%*
A6123 540487 JD Program Expense	300,000	191,228	491,228	181,058.51	.00	310,169.49	36.9%
A6123 540487 RTA JD Program -RTA	350,000	307,672	657,672	304,896.67	.00	352,775.61	46.4%
TOTAL Juvenile Delinquent Care	335,400	191,228	526,628	207,905.23	.00	318,722.77	39.5%
A6129 State Training Schools							
A6129 540487 OCFS Local Program	383,162	9,156	392,318	392,318.00	.00	.00	100.0%
TOTAL State Training Schools	383,162	9,156	392,318	392,318.00	.00	.00	100.0%
A6140 Safety Net							
A6140 418400 Repayments Of Safe	-125,000	0	-125,000	-101,529.42	.00	-23,470.58	81.2%*
A6140 427010 Refunds Of Prior Y	0	0	0	-2,582.00	.00	2,582.00	100.0%
A6140 436400 State Aid-Safety N	-219,240	0	-219,240	-146,434.00	.00	-72,806.00	66.8%*
A6140 446400 Federal Aid-Safety	-70,000	0	-70,000	-48,048.00	.00	-21,952.00	68.6%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 11

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL.
A6140 540487 Safety Net Program	1,200,000	0	1,200,000	728,703.75	.00	471,296.25	60.7%
TOTAL Safety Net	785,760	0	785,760	430,110.33	.00	355,649.67	54.7%
A6141 Energy Crisis Assistance Progra							
A6141 418410 Repayments Of Home	-100,000	0	-100,000	-73,306.80	.00	-26,693.20	73.3%*
A6141 446410 Federal Aid-Home E	85,000	0	85,000	47,241.00	.00	37,759.00	55.6%
A6141 540487 HEAP Program Expen	15,000	0	15,000	8,644.14	.00	6,355.86	57.6%
TOTAL Energy Crisis Assistance Progra	0	0	0	-17,421.66	.00	17,421.66	100.0%
A6142 Emergency Assistance To Adults							
A6142 436420 State Aid-Emergenc	-10,000	0	-10,000	-6,215.00	.00	-3,785.00	62.2%*
A6142 540487 EAA Program Expens	25,000	0	25,000	21,705.73	.00	3,294.27	86.8%
TOTAL Emergency Assistance To Adults	15,000	0	15,000	15,490.73	.00	-490.73	103.3%
TOTAL General Fund	12,042,655	197,752	12,240,407	9,937,471.14	67,719.84	2,235,215.70	81.7%
TOTAL REVENUES	-11,532,464	-1,138,991	-12,671,455	-8,669,595.04	.00	-4,001,859.88	
TOTAL EXPENSES	23,575,119	1,336,743	24,911,862	18,607,066.18	67,719.84	6,237,075.58	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 11

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	12,042,655	197,752	12,240,407	9,937,471.14	67,719.84	2,235,215.70	81.7%
** END OF REPORT - Generated by Grant, Gary **							



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A7310 Youth Programs							
A7310 438200 State Aid-Youth Pr	-37,280	0	-37,280	-27.00	.00	-37,253.00	.1%*
A7310 541540 Reimbursements	46,600	0	46,600	.00	.00	46,600.00	.0%
TOTAL Youth Programs	9,320	0	9,320	-27.00	.00	9,347.00	-.3%
TOTAL General Fund	9,320	0	9,320	-27.00	.00	9,347.00	-.3%
TOTAL REVENUES	-37,280	0	-37,280	-27.00	.00	-37,253.00	
TOTAL EXPENSES	46,600	0	46,600	.00	.00	46,600.00	



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2021 11

	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	9,320	0	9,320	-27.00	.00	9,347.00	-.3%
** END OF REPORT - Generated by Grant, Gary **							



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 11

ACCOUNTS FOR: ORIGINAL TRANSFRS/ PCT
CD Federal Employment Programs APPROP ADJUSTMS BUDGET YTD ACTUAL ENCUMBRANCES BUDGET USE/COL

CD6293 Federal Employment Programs

CD6293	Description	APPROP	ADJUSTMS	BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
CD6293 424010	Interest And Earn	0	0	0	-5.72	.00	5.72	100.0%
CD6293 447910	Federal Aid-Feder	-280,368	0	0	-233,250.54	.00	-67,117.46	77.7%*
CD6293 450310	Interfund Transfe	0	0	0	-50,000.00	.00	50,000.00	100.0%
CD6293 510010	Full Time	149,193	0	149,193	132,044.21	.00	17,148.79	88.5%
CD6293 520070	Chairs	0	0	0	5,616.39	.00	.00	100.0%
CD6293 520200	Office Equipment	0	0	0	1,189.93	.00	.00	100.0%
CD6293 530551	Maintenance In Li	13,922	0	13,922	10,600.17	.00	3,321.83	76.1%
CD6293 540010	Advertising	0	0	0	534.00	.00	3,766.00	12.4%
CD6293 540130	Contracts	0	0	0	.00	.00	4,693.68	.0%
CD6293 540140	Contracting Servi	16,640	0	16,640	2,300.00	.00	6,540.00	26.0%
CD6293 540190	Education Reimbur	2,061	0	2,061	9,998.00	.00	2,063.00	82.9%
CD6293 540420	Office Supplies	1,200	0	1,200	1,003.59	.00	2,196.41	31.4%
CD6293 540480	Postage	450	0	450	148.82	.00	301.18	33.1%
CD6293 540733	Training/All othe	500	0	500	.00	.00	500.00	.0%
CD6293 581088	State Retirement	21,072	0	21,072	21,011.04	.00	60.96	99.7%
CD6293 583088	Social Security F	11,681	0	11,681	9,909.06	.00	1,771.94	84.8%
CD6293 584088	Workers Compensat	4,233	0	4,233	3,390.48	.00	842.52	80.1%
CD6293 585588	Disability Insura	0	0	0	3,187.92	.00	151.08	55.4%
CD6293 586088	Health Insurance	59,032	0	59,032	58,425.60	.00	606.40	99.0%
CD6293 588988	Eap Fringe	45	0	45	40.32	.00	4.68	89.6%

TOTAL Federal Employment Programs	APPROP	ADJUSTMS	BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
TOTAL Federal Employment Programs	0	0	0	-26,856.73	.00	26,856.73	100.0%	
TOTAL Federal Employment Programs	0	0	0	-26,856.73	.00	26,856.73	100.0%	
TOTAL REVENUES	-280,368	0	-20,000	-300,368	-283,256.26	.00	-17,111.74	
TOTAL EXPENSES	280,368	0	20,000	300,368	256,399.53	.00	43,968.47	



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2021 III

	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	-26,856.73	.00	26,856.73	100.0%

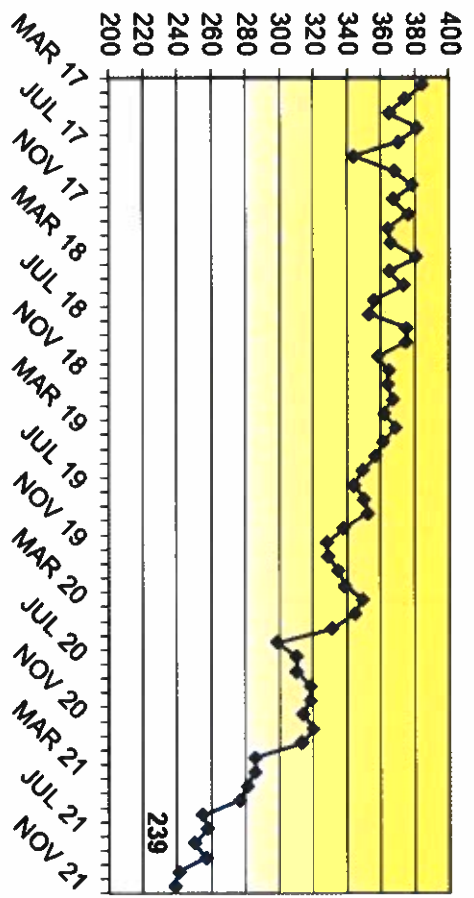
** END OF REPORT - Generated by Grant, Gary **

CASELOAD CHANGES - 2021

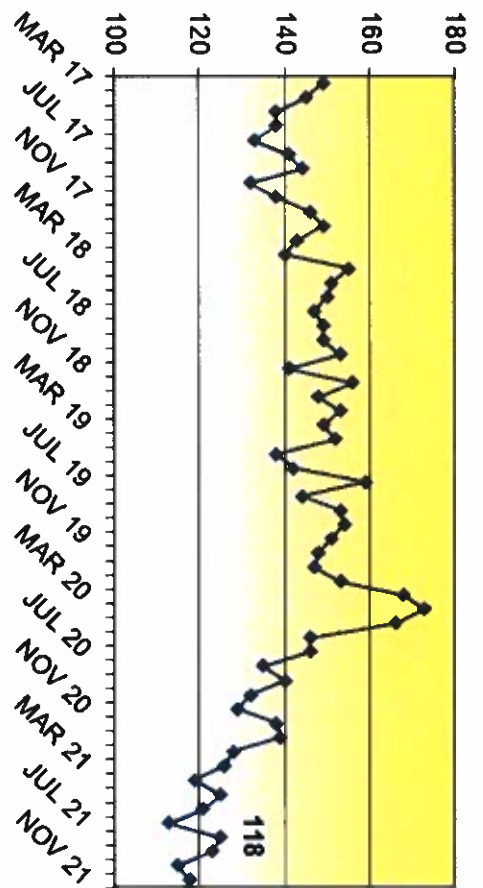
**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

Cases			
	12/31/2020	11/30/2021	% Change
FA	168	143	-15%
SNA Singles	97	80	-18%
SNA Families	11	11	0%
Total TA	276	234	-15%
MA-Only	1,825	2,000	10%
MA-SSI	1,191	1,174	-1%
Total MA	3,016	3,174	5%
SNAP	2,510	2,591	3%
Day Care	104	99	-5%
Services	311	297	-5%
Individuals			
	12/31/2020	11/30/2021	% Change
FA	320	239	-25%
SNA Singles	97	80	-18%
SNA Families	41	37	-10%
Total TA	458	356	-22%
MA-Only	2,035	2,243	10%
MA-SSI	1,191	1,174	-1%
Total MA	3,226	3,417	6%
SNAP	4,706	4,874	4%
Services	722	718	-1%
Individuals On Medicaid			
	12/31/2020	11/30/2021	% Change
TA	458	357	-22%
MA	3,226	3,417	6%
ADC-FC	0	0	0%
TOTAL	3,684	3,774	2%

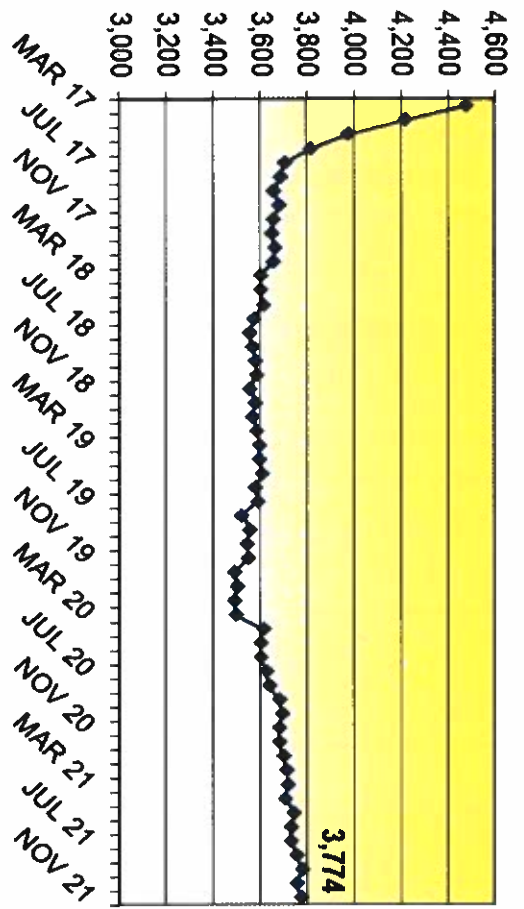
Total Family Assistance Recipients
 March 2017 - Nov. 2021



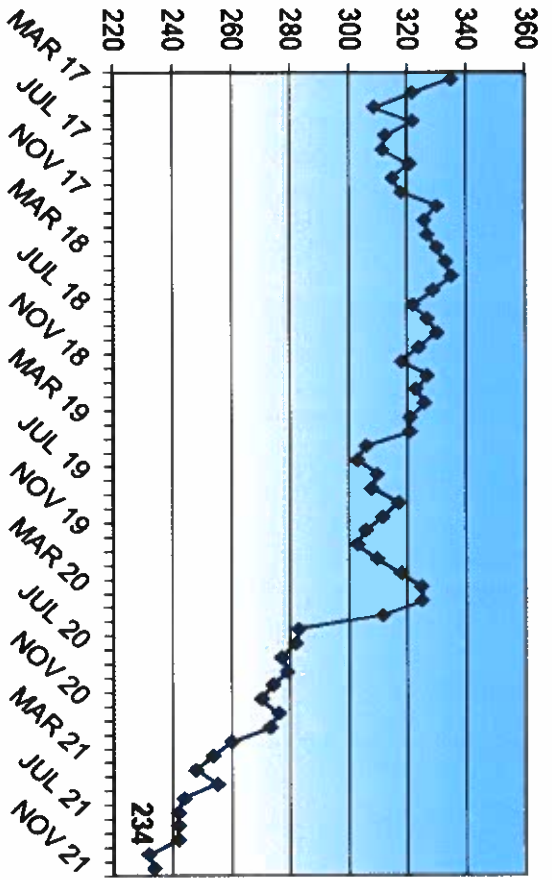
Total Safety Net Recipients
 March 2017 - Nov. 2021



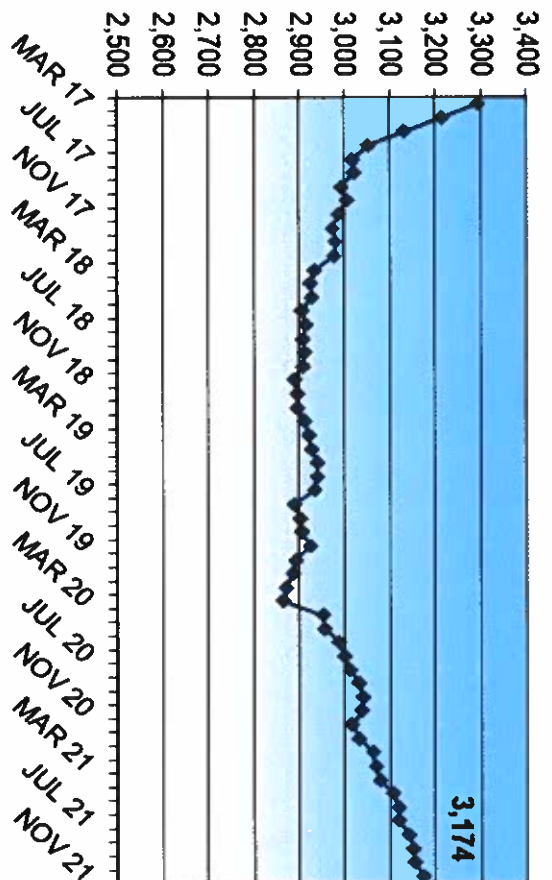
Total Medicaid Recipients
 March 2017 - Nov. 2021



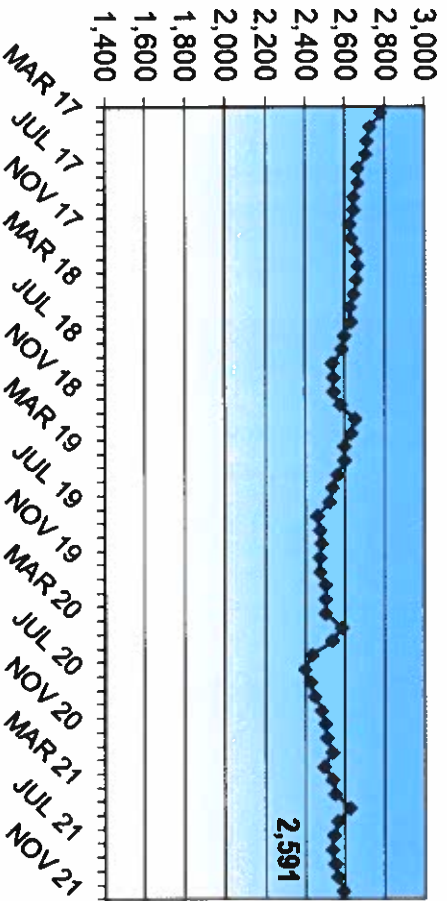
Total Temporary Assistance Case
March 2017 - Nov. 2021



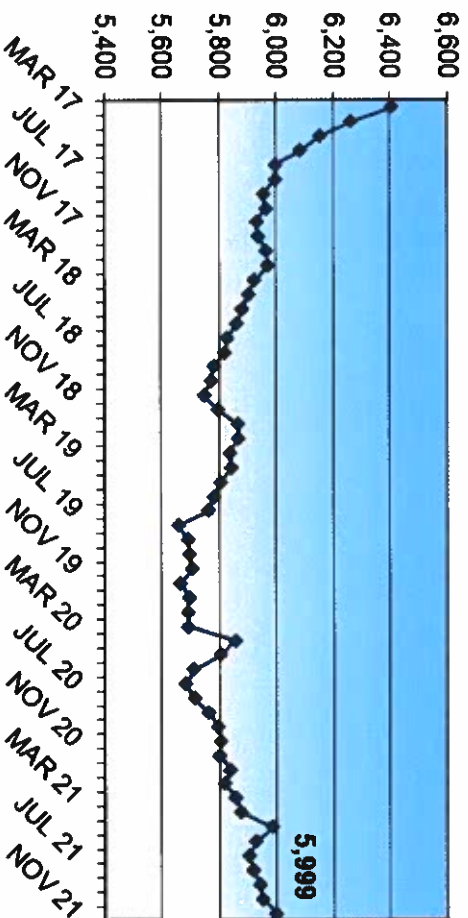
Total Medicaid Caseload
March 2017 - Nov. 2021



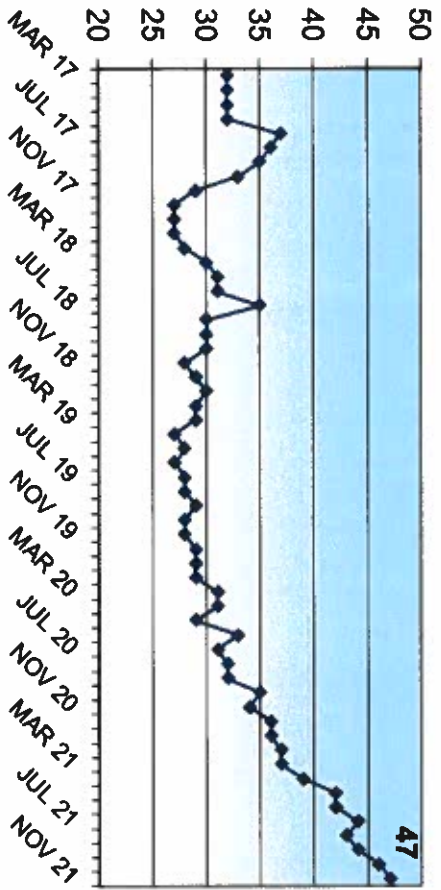
Total SNAP Caseload
March 2017 - Nov. 2021



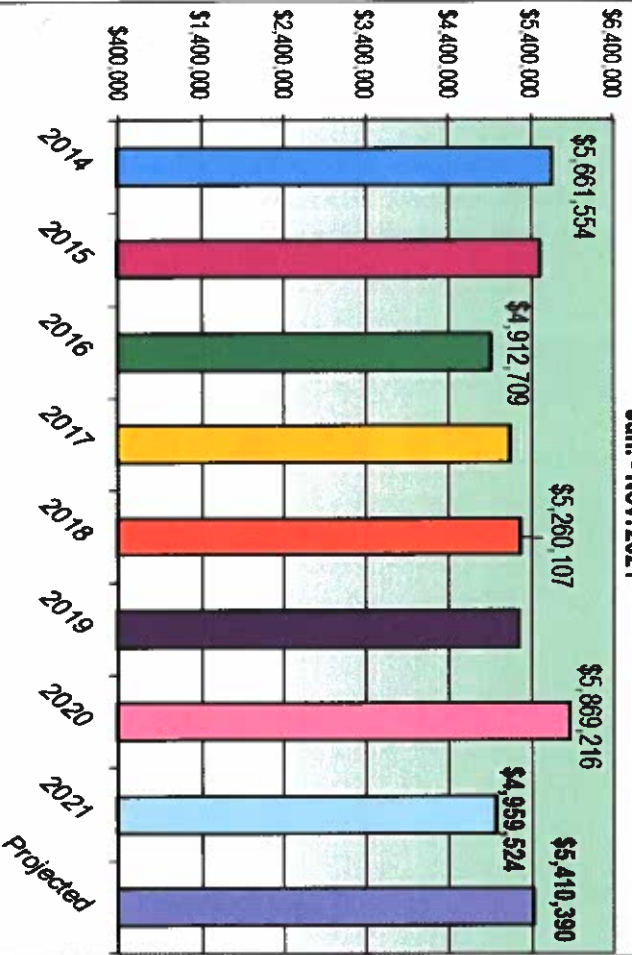
Total Transitional Supports Caseload
March 2017 - Nov. 2021



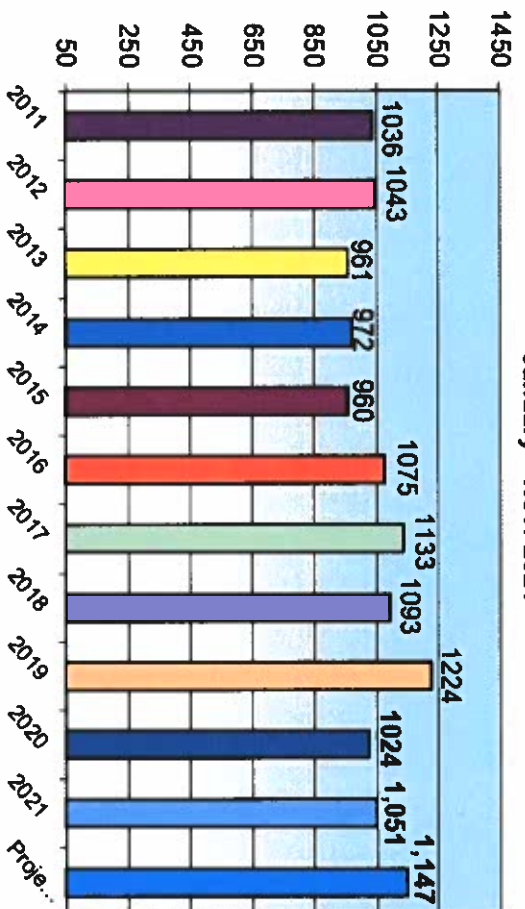
**Children in Foster Care
at End of Month
March 2017 - Nov. 2021**



**Child Support Collections
2014 - 2020 Annual Totals
Jan. - Nov. 2021**



**Child Protective Services
State Central Register Reports (Hotline)
2011 - 2020 Annual Totals
January - Nov. 2021**





TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108
Owego, New York 13827
607-687-8500
Fax: 607-687-7759



COMMITTEE MEETING 12/7/21

WIOA

Current open job postings in Tioga = 462

56 new Unemployment claims opened in Nov. but only 31 had claim effective dates in Nov. The rest were older claims that finally opened up, and most of the new claims were seasonal.

Unemployment:

	Oct '21	Sep '21	Oct '20
Tioga	3.8	3.8	5.1
NYS	6.0	6.3	8.3
US	4.6	5.2	6.9

Annual average UI in Tioga Co should drop significantly this year from 2020.

Tioga County, NY

(Data are not seasonally adjusted. Data are preliminary and subject to revision.)

UNEMPLOYMENT RATE

[Spreadsheet Version](#)
[CSV Version](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ann Avg
2021	6.3%	6.8%	6.1%	4.7%	4.3%	4.7%	4.8%	4.6%	3.8%	3.8%			
2020	5.1%	5.2%	5.3%	16.7%	11.6%	10.5%	10.5%	8.0%	5.3%	5.1%	5.2%	5.7%	7.8%
2019	4.9%	5.1%	4.6%	3.7%	3.5%	3.8%	3.9%	3.8%	3.4%	3.6%	3.4%	4.2%	4.0%
2018	6.2%	6.3%	5.5%	4.4%	3.8%	4.0%	3.9%	3.8%	3.5%	3.4%	3.3%	4.2%	4.4%
2017	6.5%	6.7%	5.9%	5.0%	4.6%	4.7%	4.8%	4.9%	4.5%	4.4%	4.5%	5.0%	5.1%

Just passed by NYS:

The age for obtaining a CDLA license was just dropped from 21 to 18.

This was done to help ease the driver shortage. There will be stricter training and regulations associated with the Young Adult CDLA license than with those 21 or older.

Currently ClassB licenses only allow driver to operate within the state borders. By opening up the CDLA license to younger drivers, this will allow them to drive across the country.

NYS is the only state to drop the age limit for CDLA licenses

LEGISLATIVE COMMITTEE MEETING Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Hubbard Auditorium, Tuesday, November 2, 2021 at 8:30 AM.

Present: Mr. William Standinger	Chair of the Committee
Mr. Tracy Monell	Legislator
Mr. Dennis Mullen	Legislator
Ms. Loretta Sullivan	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services - MH
Mr. Shawn Yetter	Commissioner of Social Services
Mr. Gary Grant	Deputy Commissioner of Social Services
Ms. Lisa McCafferty	Public Health Director
Guests: Ms. Marte Sauerbrey	Chair of the Legislature

Legislator Standinger asked for a motion to approve the October 5, 2021 HHS Committee minutes as written. Motion made by Legislator Mullen. Seconded by Legislator Sullivan. Motion Carried.

MENTAL HYGIENE

1. Budget Status

- Mr. Chris Korba noted the 2021 budget is tracking well with 47% of the local share used and the Fee-For-Service revenue coming in. He expects to meet budget at year end and hopes to have a return. Criminal Psychiatric care for one client has been paid through July. Ms. Morgan shared that there is new legislation proposed regarding having competency hearings sooner and more frequently. Also included is that counties that have paid for criminal psychiatric care may get money back. Legislator Mullen acknowledged that the criminal psychiatric costs are not a reflection of how MH manages their budget.

2. Personnel

- Edith Lupo, CASAC-T starting 11/8/2021.
- Deirdre Ballard, MSW starting 11/29/2021.

3. Critical Issues/Topics

- 730 Criminal Psych (discussed above).

4. Resolutions

- Appoint Tina Lounsbury to the Community Services Board.
- Transfer of Funds and Budget Modification (Chairs)

5. Proclamations

- None.

SOCIAL SERVICES

Commissioner Yetter discussed caseloads, programmatic highlights, and personnel changes.

1. Budget

- Mr. Gary Grant shared that the 2021 budget is running at or under in most program areas. Foster Care lines continue to remain high. The 2022 budget reflects the higher costs. Commissioner Yetter confirmed that a lot of the foster care placements are substance abuse related. We received notice that weekly shares for Medicaid were reduced from now until the end of the first quarter next year.

2. Caseloads

- During October, Cash Assistance decreased 10 cases, with Family Assistance decreasing 4 cases and Safety Net decreasing 6 cases.
- MA-Only decreased 2 cases.
- MA-SSI increased 3 cases.
- Total Individuals on Medicaid decreased 24 cases to 3,757.
- SNAP cases decreased 19 cases.
- Day Care decreased 5 cases.
- Services decreased 5 cases.
- See Caseload Summary.

3. Programmatic Highlights

- Tioga Career Center Report with attachments. Unemployment in Tioga County remains below the state and federal averages. Proposed Workforce Development position with ED&P discussed. Some DOL offices are still closed to the public. The TCC has remained open the entire time.

4. Personnel Changes

- Christine Freyvogel, Community Services Worker, last day 10/7/2021.
- Jolene Frutchey, OS1, effective 10/12/2021.
- Tami Jacobs, OS1, effective 10/12/2021.
- Paulina Amaro Santiago, OS1, Seasonal HEAP, effective 10/12/2021.
- Nancy Bahl, OS1, Seasonal Heap started 10/12/2021 – Resigned 10/25/2021.
- Penny Walker, OS1, Seasonal HEAP effective 10/12/2021.
- Lorraine Wagner, AAll, Accounting effective 10/25/2021.
- Michele Resue, Case B Supervisor, last day 10/29/2021.

5. Resolutions

- Appoint New Youth Bureau Members – Youth Bureau.
- Recognize Beth Bailey's 23 Years of Dedicated Service to Tioga County.
- Appropriation of Funds and Amend 2021 Budget – HEAP Admin. Plan to replace desktop scanners and a fax machine. Mr. Grant has discussed with Mr. Loveland to ensure they will be compatible with the County network.
- Appropriation of Funds and Amend 2021 Budget – Non-Residential DV Services.
- Appropriation of Funds and Amend 2021 Budget – 5311 Grant Funds. Mobility Management Program.

6. Proclamations

- Adoption Awareness Month (repeat).

PUBLIC HEALTH

Ms. Lisa McCafferty presented budget, highlights, and resolutions.

1. Personnel
 - Kathryn Alliger, Public Health Nurse, resigned effective 10/15/2021.
2. Program Comments
 - Agency Report for October 2021 was forwarded to the Committee.
 - Discussion on COVID vaccine for kids ages 5-11, when approved. Tioga County Public Health is advising people to speak with their pediatrician/primary care provider. Recently released document from NYSDOH concerning school "test to stay" is creating confusion for the public as it requires each local health department to decide, caveat that there be consistency within county borders. Reality is our school districts cross county borders. Already seeing shortage of testing kits, which is predicted to get considerably worse.
 - Ms. McCafferty commented on new IT Director, Jeremy Loveland's refreshing approach (ex. AAR's, environmental scans), responsiveness.
3. Budget
 - Agency Financials for October 2021 were forwarded to the Committee. Ms. McCafferty noted that the budget is tracking well, without any surprises. Some of the ELC funding is being used for testing. She has been working with Bethany O'Rourke regarding the Public Health Fellows program.
4. Resolutions
 - None.
5. Proclamations
 - None.

ADJOURNED:

Regular Meeting was adjourned at 9:20 AM.

Respectfully submitted,

Gail V. Perdue

Executive Secretary, Social Services