

# **PUBLIC SAFETY MEETING**

**September 7, 2021**

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Hubbard Auditorium at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, September 7, 2021 at 2:30 PM.

## **Present:**

Edward Hollenbeck	Legislator
Dennis Mullen	Chair, Public Safety
Marte Sauerbrey	Chair, Legislature ( <i>in at 2:43</i> )
William Standinger	Legislator
Dale Weston	Legislator
Brian Cain	Director, Probation
Sheriff Gary Howard	Sheriff's Office
Mike Simmons	Director, Emergency Services
Bob Williams	Deputy Director, Emergency Services

## **Absent:**

## **APPROVAL OF MINUTES:**

Legislator Hollenbeck made a motion to approve the minutes of August 3, 2021; seconded by Legislator Standinger, and so carried.

## **OFFICE of EMERGENCY MANAGEMENT**

Mike Simmons, OES Director, presented the following information to the committee. Report is attached.

## **Budget:**

- On track.

## **Resolutions:**

- Award Bid for EMS Study  
A resolution was presented requesting authorization to award the EMS Study bid to Center for Governmental Research at a cost of \$63,500.
  - On 9/23 ARM money and towers will be discussed at workshop.
  - Doctor Zevan, Bob Williams and Mike looked over the bids.

*\*\*Committee agreed to move this resolution forward \*\**

## **Monthly Meetings Attended:**

- Meetings have been done by zoom, which include Chief's meeting; EMS, EMO, and HazMat meetings.

## **Grants:**

- SHSP18 – Closed
- SICG18 – applying for a second extension. NYSTEC will apply for this.
- SICG19 – applying for an extension
- SICG20 – application was submitted; pending award

## **Other (Fire Services):**

- Fall EMT classes have begun with 14 students.

- On October 5th John Scott's name will be added to the fallen fire fighters monument in Albany.

**Other (EMS):**

- EMS staff shortages continue to be a problem. Broome County is short as well and will stop advanced life support calls to other counties.
  - Legislator Weston questioned how liability is determined. Their dispatching prioritizes it over the phone per Director Simmons. Maine is stationed at Newark Valley Fire Department now due to problems with their building.
  - RFP was advertised and a resolution was done for the awarding. Payment may come from the American Rescue Plan money. Will discuss this at workshop and Director Simmons is required to attend.
  - Legislators agreed to present the reso to award and then a separate reso for appropriating the money for payment.

**Other (Emergency Services):**

- Flooding in the Spencer vicinity, Hulbert Hollow and Rt. 96, had debris which plugged the crossover pipe. Legislator Weston tried to get the highway department to go over with a cherry picker. Basically, it is a poor design. Discussed mitigation issues in this area.
- Radio system and CAD are still a work in progress.
- Tower site in Tioga Center – looking for a site near Skyline Road.
- Roundtop in Athens has its own Park Commission. Motorola & Saber Tower Company seems to have agreed upon a location. Motorola needs to get back to them with a plan.
- Working on a change order for the first contract – should be approximately the same cost.
- Surcharge bill for cell and landline phones – waiting to see if the bill passes.
- Targeted \$6 million grant – application was submitted, waiting to hear if we will receive this money.
- EMT Coordinator position was briefly discussed and decided this position will remain vacant at this time.

**SHERIFF:**

Sheriff Howard presented the following information to the committee. Reports are attached.

**Budget:**

- Revenues are at \$455,988 which is 65% of the budget. Inmate boarders account for \$267,990 which is at 179% of the budget. Twelve federal boarders from Broome County were recently admitted to our Jail which will boost our revenue.
- Expenditures are at \$6,762,405 which is 66% of the budget.

**Personnel Items:**

- Civil – all positions are filled.
  - Corrections – there are 5 Corrections Officers positions vacant and 2 part-time cook positions vacant.
- Road Patrol:
  - Two Deputies are on light duty.
  - Two Deputies are attending the police academy.
  - Taser contract has been completed and reviewed by the County Attorney and will be ordered this week.
- E911 Communications:
  - One E911 Dispatcher position is vacant; 2 Dispatchers are in training.
- Administration

- All positions are filled.

**Resolutions:**

- Authorize the Submission of the 2021-2022 NYS STOP DWI High Visibility Engagement Application  
A resolution was presented requesting authorization to apply for the 2021-2022 High Visibility Engagement Campaign.
- Authorize 2021-2022 Contracts with SADD School Associates  
A resolution was presented authorization to contract with the SADD school associates for the 2021-2022 school year.
- Approve 2022 Stop DWI Plan  
A resolution was presented requesting approval of the 2022 STOP DWI plan.

*\*\*Committee agreed to move these resolutions forward \*\**

**Labor Issues:**

- TCLEA negotiations are ongoing.

**Litigation Issues:**

- None at this time.

**Other:**

- Black Creek upgrade is in progress.
- Walk in freezer pushed back.
- Jail electronic medical records are being taken care of by CBH.
- There were 61 inmates in August.

**PROBATION:**

Brian Cain, Probation Director, presented the following information to the committee. Reports are attached.

**Budget:**

- On track.

**Issues:**

- Juvenile Specialized Supervision Program position – made an offer to a candidate and they declined.
- Retirements - Sr. Probation Officer Billy Jones retired; Sr. Probation Officer Barb Riley will retire in February; Sherri Harris will retire in March. Psych evals will be done on new hires.
- There may be 2 probation officers from other counties interested in working for our county. We will not hire until 2022.
- Submitted STSJP grant to the State; 1 revision has been done.
- Tioga Central has a new school principal and Probation is meeting with them to continue preparations for the Pilot Program of presenting the Decisions Points Program.
- RTA funding for 2020-2021 has not been received from the State.
- VCheck24 mobile tracking system – completed a one week trial.
- Local Justices – met with them to discuss staffing changes at Probation.
- JD tickets – 60% of all tickets for the year are sex offenders.

**Personnel Items:**

- One officer is on extended leave.
- One Sr. Probation Officer position is vacant; one unfunded Probation Officer position exists.

**Resolutions:**

- None

**ADJOURNED:**

Meeting was adjourned at 3:16 PM.

Respectfully Submitted,

*Diane Rockwell*

Diane Rockwell  
Secretary to the Sheriff  
9/7/21

## **ATTACHMENTS:**

### **OFFICE of EMERGENCY SERVICES**

**Budget:** Within Modified Budget - See attached spreadsheets

**Resolutions:** None

**Monthly Activity:**

1. Active Grants
  - a. SHSP18 - Closed
  - b. SHSP19 -
  - c. SHSP20 -
  - d. SICG18 - Applying for 2<sup>nd</sup> Extension
  - e. SICG19 - Applying for 1<sup>st</sup> Extension
  - f. SICG20 – PENDING AWARD
  - g. HMEP19
  - h. HMEP20
  
2. EMS
  - a. Fall EMT Classes have started – 14 Students for Basic EMS Class
  
  - b. EMS staff shortages continue to be a problem. Broome County has instituted a new policy which will limit the advanced life support mutual aid their ALS agencies provide to Tioga County. Additionally, Broome is going to start prioritizing their calls according to acuity. By doing so ambulances will answer the most serious calls first while lower priority calls will have to wait for an available ambulance.
  
  - c. We have released a new RFP for a consultant to complete an EMS study and provide us with potential solutions. Proposals are due by September 7<sup>th</sup>, 2021.
  
3. Fire
  - a. Two additional fire instructors have been assigned to Tioga County to provide fire training. This brings the total number of instructors to 5. These instructors are paid by the state and report to the County Fire Coordinator.
  
  - b. On October 5<sup>th</sup> Fire Coordinator John Scott's name will be added to the NYS Fallen Firefighters Monument in Albany.

4. EMO

- a. During the past month the county experienced several severe storms that resulted in power outages and minor flooding. The most severe flooding occurred in the Town of Spencer in the area of Hulbert Hollow and Route 96.  
That storm resulted in several homes being flooded and evacuations being assisted by the fire departments.

5. Communications and Radio System

- a. The design phase of the CAD system is underway. Motorola and IT have been working to complete the design of the system and how it will integrate into the county's current IT structure. Administrator training will start shortly for Sheriff's personnel, Waverly and Owego Police Departments, and Emergency Services personnel.
- b. Motorola, NYSTEC, and Emergency Services are continuing to work on planning the radio system. We are still in the process of finding locations to construct towers. One property owner in the Town of Tioga, who previously was interested in leasing land to us changed his mind so we are trying to locate another location near Dry brook Rd.
- c. The Athens Park Commissioner met with us, along with Motorola and Sabre Tower Company, at Roundtop Park in Athens to identify a location where we can lease land and construct a tower.
- d. We are working on a change order with Motorola that will incorporate changes to the original contract. Some of these changes include removing our own system computer "core", increasing the number of tower sites, increasing the number of subscriber units, changes in connectivity between our system, tower sites, and adjoining counties.
- e. The CAD system kickoff meeting was conducted and data is being collected by the Motorola Spillman Flex design team so the new CAD can be developed for our use.
- f. The Bill to increase the cellular and landline telephone surcharge has been passed by both the senate and legislature. It has moved on for the governor's signature.

REFERRED TO: PUBLIC SAFETY COMMITTEE  
FINANCE/LEGAL COMMITTEE

RESOLUTION NO. -21 AWARD BID FOR EMS STUDY

WHEREAS: The Tioga County Office of Emergency Services sought bids for Emergency Medical Services (EMS) study; and

WHEREAS: The requested study is part of the County's efforts to evaluate its existing EMS Operation and EMS Training to make recommendations for long term success, viability, sustainability, stability and improved efficiency and safety for both EMS services and citizens looking at a five to ten year plan; and

WHEREAS: The Tioga County Office of Emergency Services received sealed bids on September 7, 2021:

Cambridge Consulting Group	\$148,500
A.E.R. Consulting Services	\$225,000
Center for Governmental Research	\$ 63,500

And;

WHEREAS: Tioga County Office of Emergency Services has determined that Center for Governmental Research is the lowest responsible bidder in substantial and material compliance with the bid specifications; therefore be it

RESOLVED: That the Tioga County Legislature does hereby award the bid to Center for Governmental Research, the lowest responsible bidder in material and substantial compliance with the bid specifications, for \$63,500.00.



TIOGA COUNTY, NEW YORK

**Tioga County  
YEAR-TO-DATE BUDGET REPORT**

FOR 2021 12							
ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A3410 Fire</b>							
A3410 415880 Fire/EMS Reimburse	-9,000	0	-9,000	-520.00	.00	-8,480.00	5.8%*
A3410 433060 State Aid-Fire-Sh0	0	0	0	.00	.00	.00	.0%
A3410 433060 SEN10 State Aid-Fir	0	-15,000	-15,000	-15,000.00	.00	.00	100.0%
A3410 433200 State Aid-Emergenc	-8,000	0	-8,000	.00	.00	-8,000.00	.0%*
A3410 443050 EMP16 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3410 510010 Full Time	0	0	0	.00	.00	.00	.0%
A3410 510020 Part Time/Temporar	29,356	0	29,356	11,739.19	.00	17,616.81	40.0%
A3410 510050 All Other(On Call,	4,000	0	4,000	.00	.00	4,000.00	.0%
A3410 520020 Audio Visual Equip	1,000	0	1,000	488.89	.00	511.11	48.9%
A3410 520030 Batteries (Portabl	1,000	0	1,000	.00	.00	1,000.00	.0%
A3410 520080 Clothing	500	0	500	.00	.00	500.00	.0%
A3410 520130 Equipment (Not Car	7,000	489	7,489	5,304.65	895.00	1,289.37	82.8%
A3410 520130 EMP16 Equipment (No	0	0	0	.00	.00	.00	.0%
A3410 520160 Fire & Alarms Equi	3,000	0	3,000	55.95	.00	2,944.05	1.9%
A3410 520190 Nursing Equipment	4,500	0	4,500	.00	.00	4,500.00	.0%
A3410 520191 Emergency Equipmen	0	965,000	965,000	.00	965,000.00	.00	100.0%
A3410 520215 Personal Protectiv	6,000	6,000	12,000	.00	.00	12,000.00	.0%
A3410 521130 SEN10 Equipment (No	0	15,000	15,000	15,000.00	.00	.00	100.0%
A3410 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3410 530141 Gis	0	0	0	.00	.00	.00	.0%
A3410 530300 Legal	0	0	0	.00	.00	.00	.0%
A3410 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3410 540070 Car Maintenance	2,000	0	2,000	45.40	.00	1,954.60	2.3%
A3410 540140 Contracting Servic	18,500	0	18,500	1,500.00	.00	17,000.00	8.1%
A3410 540140 EMP16 Contracting S	0	0	0	.00	.00	.00	.0%
A3410 540144 Ems Instructors	6,000	0	6,000	.00	.00	6,000.00	.0%
A3410 540180 Dues	1,200	0	1,200	670.00	.00	530.00	55.8%
A3410 540220 Automobile Fuel	2,000	0	2,000	304.59	.00	1,695.41	15.2%
A3410 540320 Leased/Service Equ	1,000	0	1,000	545.80	.00	454.20	54.6%
A3410 540330 Legal Fees	0	0	0	.00	.00	.00	.0%
A3410 540340 Literature	8,000	0	8,000	888.46	.00	7,111.54	11.1%
A3410 540350 Office Equip Maint	500	0	500	.00	.00	500.00	.0%
A3410 540360 Meals/Food	100	0	100	.00	.00	100.00	.0%
A3410 540370 Medical Expense	2,000	0	2,000	.00	.00	2,000.00	.0%
A3410 540390 Mileage Expense	5,000	0	5,000	822.47	.00	4,177.53	16.4%
A3410 540410 Nursing Supplies	1,500	480	1,980	760.00	.00	1,220.00	38.4%
A3410 540480 Postage	350	0	350	.00	.00	350.00	.0%
A3410 540485 Printing/Paper	300	140	440	139.64	.00	300.00	31.8%
A3410 540560 Repairs	1,500	0	1,500	.00	.00	1,500.00	.0%
A3410 540620 Software Expense	500	0	500	.00	.00	500.00	.0%





**Tioga County  
YEAR-TO-DATE BUDGET REPORT**

FOR 2021 12								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
A General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
A3410 540630 Stationery Supplie	1,500	414	1,914	670.76	.00	1,243.33	35.0%	
A3410 540640 Supplies (Not Offi	1,500	0	1,500	-16.10	.00	1,516.10	-1.1%	
A3410 540660 Telephone	6,200	0	6,200	925.22	.00	5,274.78	14.9%	
A3410 540731 Training/State Req	0	0	0	.00	.00	.00	.0%	
A3410 540733 Training/All Other	2,500	8,478	10,978	9,046.98	390.00	1,541.17	86.0%	
A3410 581088 State Retirement F	7,587	0	7,587	4,960.94	.00	2,626.06	65.4%	
A3410 583088 Social Security Fr	2,247	0	2,247	942.40	.00	1,304.60	41.9%	
A3410 584088 Workers Compensati	4,900	0	4,900	2,401.59	.00	2,498.41	49.0%	
A3410 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%	
A3410 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%	
A3410 585388 Disability Insuran	0	0	0	.00	.00	.00	.0%	
A3410 586088 Health Insurance F	0	0	0	.00	.00	.00	.0%	
A3410 588988 Eap Fringe	60	0	60	28.56	.00	31.44	47.6%	
<b>A3640 Emergency Mgmt. Office</b>								
A3640 427010 COVID19 Refunds Of Pr	0	0	0	-780.00	.00	780.00	100.0%	
A3640 433080 State Aid-C837990	0	0	0	.00	.00	.00	.0%	
A3640 435100 COVID19 State Aid-Fem	0	0	0	.00	.00	.00	.0%	
A3640 436574 Hazard Mitigation	0	0	0	.00	.00	.00	.0%	
A3640 443050 Federal Aid-Civil	0	0	0	.00	.00	.00	.0%	
A3640 443050 EMP16 Federal Aid-C	0	0	0	.00	.00	.00	.0%	
A3640 443050 EMP17 Federal Aid-C	0	0	0	.00	.00	.00	.0%	
A3640 443050 EMP18 Fed-Aid- EMPG	0	0	0	.01	.00	-.01	100.0%*	
A3640 443050 EMP19 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%	
A3640 443050 EMP20 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%	
A3640 445100 COVID19 Federal Aid-F	0	0	0	.00	.00	.00	.0%	
A3640 510010 Full Time	72,592	0	72,592	38,440.69	.00	34,151.31	53.0%	
A3640 510020 Part Time/Temporar	27,583	0	27,583	17,042.45	.00	10,540.55	61.8%	
A3640 510030 Overtime Pay Only	0	0	0	169.34	.00	-169.34	100.0%*	
A3640 510050 All-Other(On Call,	0	0	0	.00	.00	.00	.0%	
A3640 520090 Computer	0	0	0	.00	.00	.00	.0%	
A3640 530100 Data Processing	0	0	0	.00	.00	.00	.0%	
A3640 530300 Legal	0	0	0	.00	.00	.00	.0%	
A3640 530330 Shared Services -P	0	0	0	.00	.00	.00	.0%	
A3640 540000 Contract Expense	0	0	0	.00	.00	.00	.0%	
A3640 540010 Advertising	700	0	700	.00	.00	700.00	.0%	
A3640 540070 Car Maintenance	1,800	0	1,800	1,293.31	.00	506.69	71.9%	
A3640 540090 Clothing	250	0	250	21.00	.00	229.00	8.4%	
A3640 540140 HME17 Contracting S	0	0	0	.00	.00	.00	.0%	
A3640 540141 Gis Create & Maint	0	0	0	.00	.00	.00	.0%	
A3640 540180 Dues	0	0	0	.00	.00	.00	.0%	
A3640 540220 Automobile Fuel	1,500	0	1,500	1,341.94	158.06	.00	100.0%	



**Tioga County  
YEAR-TO-DATE BUDGET REPORT**

FOR 2021 12								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
A General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
A3640 540360 COVID19 Meals/Food	0	0	0	.00	.00	.00	.0%	
A3640 540390 Mileage Expense	0	0	0	.00	.00	.00	.0%	
A3640 540420 Office Supplies	400	0	400	.00	.00	400.00	.0%	
A3640 540420 COVID19 Office Suppli	0	0	0	.00	.00	.00	.0%	
A3640 540510 Radio Repairs	400	0	400	347.25	.00	52.75	86.8%	
A3640 540540 Reimbursements	0	0	0	.00	.00	.00	.0%	
A3640 540560 Repairs	400	0	400	.00	.00	400.00	.0%	
A3640 540581 Security Systems &	0	0	0	.00	.00	.00	.0%	
A3640 540640 COVID19 Supplies (Not	0	81,337	81,337	10,000.47	12,275.00	59,061.78	27.4%	
A3640 540660 Telephone	3,000	0	3,000	1,225.08	259.97	1,514.95	49.5%	
A3640 540733 Training/All Other	500	1,360	1,860	1,586.79	.00	273.21	85.3%	
A3640 581088 State Retirement F	0	0	0	.00	.00	.00	.0%	
A3640 583088 Social Security Fr	7,664	0	7,664	4,696.87	.00	2,967.13	61.3%	
A3640 584088 Workers Compensati	2,450	0	2,450	1,464.36	.00	985.64	59.8%	
A3640 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%	
A3640 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%	
A3640 585388 Disability Insuran	68	0	68	44.37	.00	23.63	65.3%	
A3640 586088 Health Insurance F	25,613	0	25,613	16,817.25	.00	8,795.75	65.7%	
A3640 588988 Eap Fringe	30	0	30	17.38	.00	12.62	57.9%	

FOR 2021 12

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
A General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL	
GRAND TOTAL	261,250	1,063,698	1,324,948	135,433.95	978,978.03	210,536.17	84.1%	

\*\* END OF REPORT - Generated by Rockwell1, Diane \*\*

**SHERIFF**

**Personnel Issues:**

1. **Civil Office**
  - a) All positions are filled.
  
2. **Corrections Division**
  - a) There are currently (5) open Corrections Officer positions. (4) Candidates in training and (1) candidate the process of being hired.
  - b) There are currently (2) open part-time Cook positions. A third part-time cook position will be open as of September 6<sup>th</sup>.
  
3. **Road Patrol**
  - a) There are no Deputies currently on light duty.
  - b) We have (2) Deputies currently attending the police academy.
  - c) TASER contract completed and reviewed by county attorney. Will be ordered this week.
  
4. **E911 Emergency Communications Center**
  - a) There are currently (1) open E911 Dispatcher position. We have (2) dispatchers in training.
  
5. **Administration**
  - a. All positions are filled.

**Labor Issues:**

1. T.C.L.E.A. negotiations are ongoing.

**Litigation Issues:**

None at this time.

**Budget:**

1. Revenues are at \$455,988 which is 65% of the budget. Expenditures are at \$6,762,405 which is 66% of the budget. Inmate Boarders are at \$267,990 which is 179% of the budget.

**Current Projects:**

1. Black Creek upgrade is in progress.
2. Live Scan upgrade pricing complete and contract sent to the county attorney.
3. Jail refrigerator and freezer replacement project now looking to start around October 21<sup>st</sup>.
4. Jail EMR is progressing.

**Miscellaneous:**

Average daily inmate population for the month of August 2021 was 61.

**Resolutions:**

1. Authorize the submission of 2021 – 2022 STOP DWI High Visibility Engagement grant application.
2. Authorize the STOP DWI School Associates for the 2021 – 2022 school year.
3. Authorize the STOP DWI Plan for 2022.

REFERRED TO: PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -21 APPROVE 2022 STOP DWI PLAN

WHEREAS: The New York State Governor's Traffic Safety Committee (GTSC) requires counties to submit an annual STOP DWI Plan by October 1st for the use of monies collected under the STOP DWI Program; and

WHEREAS: The STOP DWI Coordinator has submitted a 2022 STOP DWI Plan to the Tioga County Legislature for approval; therefore be it

RESOLVED: That the Tioga County Legislature hereby approves the 2022 STOP DWI Plan including the following budgeted appropriations:

Enforcement	\$ 6,000
Prosecution Related	\$ 1,000
Probation	\$13,000
Rehabilitation	\$ 1,000
PI&E	\$14,000
Administration	\$ <u>450</u>
	\$35,450

REFERRED TO:

PUBLIC SAFETY COMMITTEE  
PERSONNEL COMMITTEE

RESOLUTION NO. -21

AUTHORIZE 2021-22 CONTRACTS WITH SADD  
SCHOOL ASSOCIATES  
STOP DWI

WHEREAS: It is the desire of the STOP DWI Program to arrange five contracts with SADD School Associates which are defined as Independent contractors not entitled to County Employee benefits; and

WHEREAS: It is the desire to contract with the following five SADD School Associates for the school year 2021-22; Aria French to serve the Candor School District; Matthew Cicchetti to serve the Newark Valley School District; Cindy Tebo to serve the Owego Apalachin School District; Erika Brown to serve the Spencer Van Etten School District, and; Janice Barto to serve the Tioga Central School District.

WHEREAS: Each SADD School Associate will be compensated \$100 each month for the ten months of the school year, but will not exceed \$1,000 for the year; and

WHEREAS: The Tioga County Attorney has approved the agreement that defines the rights and responsibilities of all the parties involved and outlines the compensation to be paid to the STOP DWI School Associates; therefore be it

RESOLVED: That these contracts for SADD School Associates be authorized for the 2021-22 school year.

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -21

AUTHORIZE THE SUBMISSION OF  
THE 2021-2022 NYS STOP DWI  
HIGH VISIBILITY ENGAGEMENT APPLICATION  
STOP DWI

WHEREAS: The NYS STOP-DWI Foundation Board secured funding from the Governor's Traffic Safety Committee for the High Visibility Engagement Campaign during the grant cycle of October 1, 2021 – September 30, 2022 with \$15,000 in funding set for Tioga County; and

WHEREAS: County Policy # 47 requires that a resolution be approved before any such grant application is submitted; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Sheriff's Office to apply for this grant.



TIOGA COUNTY, NEW YORK

**Tioga County  
YEAR-TO-DATE BUDGET REPORT**

FOR 2021 12								
ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A3020 Public Safety Communication E</b>								
A3020 411400	Emergency Telephon	-170,000	0	-170,000	-111,475.56	.00	-58,524.44	65.6%*
A3020 433310	State Aid-Enhanced	-80,000	-129,555	-209,555	.00	.00	-209,555.00	.0%*
A3020 510010	Full Time	443,748	-11,000	432,748	295,752.11	.00	136,995.89	68.3%
A3020 510020	Part Time/Temporar	0	1,000	1,000	330.60	.00	669.40	33.1%
A3020 510030	Overtime Pay Only	28,000	10,000	38,000	37,890.09	.00	109.91	99.7%
A3020 510050	All Other(On Call,	0	0	0	7,322.81	.00	-7,322.81	100.0%*
A3020 520090	Computer	500	0	500	.00	.00	500.00	.0%
A3020 520130	Equipment (Not Car	444	0	444	.00	.00	444.00	.0%
A3020 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3020 540350	Office Equip Maint	200	0	200	.00	.00	200.00	.0%
A3020 540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620	Software Expense	33,989	0	33,989	26,841.15	.00	7,147.85	79.0%
A3020 540660	Telephone	29,000	0	29,000	16,477.41	9,922.59	2,600.00	91.0%
A3020 581088	State Retirement F	0	0	0	36,122.55	.00	-36,122.55	100.0%*
A3020 583088	Social Security Fr	0	0	0	25,073.02	.00	-25,073.02	100.0%*
A3020 584088	Workers Compensati	0	0	0	8,568.73	.00	-8,568.73	100.0%*
A3020 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585588	Disability Insuran	0	0	0	469.70	.00	-469.70	100.0%*
A3020 586088	Health Insurance F	0	0	0	104,330.12	.00	-104,330.12	100.0%*
A3020 588988	Eap Fringe	0	0	0	101.90	.00	-101.90	100.0%*
<b>A3110 Sheriff</b>								
A3110 412703	Shared Services Sh	-30,000	0	-30,000	-9,000.00	.00	-21,000.00	30.0%*
A3110 415100	Sheriff Fees	-80,000	0	-80,000	-39,731.57	.00	-40,268.43	49.7%*
A3110 425450	Licenses	-35,000	0	-35,000	-24,906.00	.00	-10,094.00	71.2%*
A3110 425950	Patrol Income	0	0	0	-1,255.00	.00	1,255.00	100.0%*
A3110 426250	Forfeiture Of Crim	0	-297	-297	.00	.00	-297.10	.0%*
A3110 426260	Forfeiture Of Crim	0	-2,139	-2,139	.00	.00	-2,139.12	.0%*
A3110 427010	Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3110 433190	State Aid- Bullet	0	0	0	-439.99	.00	439.99	100.0%
A3110 433470	State Aid-SLETTP G	0	0	0	.00	.00	.00	.0%
A3110 433480	State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433900	State Aid-Police T	0	-14,580	-14,580	.00	.00	-14,580.00	.0%*
A3110 433950	State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960	St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190	Fed Aid Bullet Pro	0	0	0	.00	.00	.00	.0%

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User: Rockne110  
Program ID: glytdbud



**Tioga County  
YEAR-TO-DATE BUDGET REPORT**

FOR 2021 12										
ACCOUNTS FOR:	General	Fund	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
A3110	510010	Full Time	2,489,678	-15,000	2,474,678	1,541,793.39	.00	932,884.61	62.3%	
A3110	510020	Part Time/Temporar	50,000	0	50,000	9,580.29	.00	40,419.71	19.2%	
A3110	510030	Overtime Pay Only	142,900	14,580	157,480	76,946.60	.00	80,533.40	48.9%	
A3110	510040	Workers Compensati	0	15,000	15,000	8,451.10	.00	6,548.90	56.3%	
A3110	510050	All Other(On Call,	75,000	0	75,000	33,115.23	.00	41,884.77	44.2%	
A3110	520130	Equipment (Not Car	4,000	0	4,000	885.18	.00	3,114.82	22.1%	
A3110	520191	Emergency Equipmen	3,000	31,449	34,449	53.99	.00	34,394.51	.2%	
A3110	530100	Data Processing	0	0	0	.00	.00	.00	.0%	
A3110	530300	Legal	0	0	0	.00	.00	.00	.0%	
A3110	530330	Shared Services	0	0	0	.00	.00	.00	.0%	
A3110	540000	Contract Expense	0	0	0	.00	.00	.00	.0%	
A3110	540020	Ammunition	12,000	0	12,000	7,529.92	3,515.16	954.92	92.0%	
A3110	540070	Car Maintenance	48,040	-31,449	16,592	12,260.22	2,002.10	2,329.18	86.0%	
A3110	540090	Clothing	28,000	0	28,000	17,468.99	2,287.00	8,244.01	70.6%	
A3110	540093	Building Maint & R	10,000	0	10,000	36.93	5,383.21	4,579.86	54.2%	
A3110	540220	Automobile Fuel	78,000	0	78,000	40,626.93	26,058.80	11,314.27	85.5%	
A3110	540280	Investigations	10,000	0	10,000	5,400.89	1,280.54	3,318.57	66.8%	
A3110	540330	Legal Fees	5,000	0	5,000	120.00	.00	4,880.00	2.4%	
A3110	540335	Asset Forfeiture E	0	297	297	.00	.00	297.10	.0%	
A3110	540336	Asset Forf. Exp-Re	0	2,139	2,139	.00	.00	2,139.12	.0%	
A3110	540350	Office Equip Maint	1,000	72	1,072	259.73	726.86	85.32	92.0%	
A3110	540420	Office Supplies	15,000	0	15,000	6,611.54	595.87	7,792.59	48.0%	
A3110	540444	Permits, Fees, Ins	23,000	0	23,000	22,128.58	.00	871.42	96.2%	
A3110	540470	Physicals	11,000	0	11,000	7,040.00	.00	3,960.00	64.0%	
A3110	540480	Postage	10,000	0	10,000	8,684.76	460.67	854.57	91.5%	
A3110	540485	Printing/Paper	8,000	-72	7,928	5,286.85	.00	2,641.24	66.7%	
A3110	540510	Radio Repairs	0	0	0	.00	.00	.00	.0%	
A3110	540560	Repairs	2,000	0	2,000	540.00	223.21	1,236.79	38.2%	
A3110	540620	Software Expense	16,625	0	16,625	10,573.26	5,100.00	951.74	94.3%	
A3110	540640	Supplies (Not Offi	3,000	0	3,000	373.00	.00	2,627.00	12.4%	
A3110	540660	Telephone	10,000	0	10,000	5,726.68	3,049.32	1,224.00	87.8%	
A3110	540680	Tires	11,924	0	11,924	556.04	.00	11,367.96	4.7%	
A3110	540731	Training/State Req	5,000	0	5,000	3,400.00	.00	1,600.00	68.0%	
A3110	540733	Training/All Other	5,000	0	5,000	3,475.09	500.00	1,024.91	79.5%	
A3110	581088	State Retirement F	583,560	0	583,560	369,866.36	.00	213,693.64	63.4%	
A3110	583088	Social Security Fr	249,706	0	249,706	128,770.08	.00	120,935.92	51.6%	
A3110	584088	Workers Compensati	71,961	0	71,961	34,706.98	.00	37,254.02	48.2%	
A3110	584588	Life Insurance Fri	0	900	900	543.66	356.34	.00	100.0%	
A3110	585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%	
A3110	585588	Disability Insuran	2,147	0	2,147	381.16	.00	1,765.84	17.8%	
A3110	586088	Health Insurance F	971,520	0	971,520	522,600.03	.00	448,919.97	53.8%	
A3110	588988	Eap Fringe	765	0	765	403.22	.00	361.78	52.7%	
<b>A3150 Jail</b>										
A3150	422640	Jail - For Other G	-150,000	0	-150,000	-267,990.12	.00	117,990.12	178.7%	



**Tioga County  
YEAR-TO-DATE BUDGET REPORT**

FOR 2021 12									
ACCOUNTS FOR:	General	Fund	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150	422650	Jail - Inmate Forf	-1,000	0	-1,000	-790.61	.00	-209.39	79.1%*
A3150	427010	Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%*
A3150	427720	Misc Jail Revenue	-5,000	0	-5,000	-400.00	.00	-4,600.00	8.0%*
A3150	443920	State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%*
A3150	443920	Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%*
A3150	510010	Full Time	2,501,003	-75,000	2,426,003	1,428,484.48	.00	997,518.52	58.9%
A3150	510020	Part Time/Temporar	18,000	0	18,000	10,866.10	.00	7,133.90	60.4%
A3150	510030	Overtime Pay Only	138,000	75,000	213,000	202,015.25	.00	10,984.75	94.8%
A3150	510040	Workers Compensati	0	0	0	.00	.00	.00	.0%*
A3150	510050	All Other(On Call,	20,000	0	20,000	7,132.67	.00	12,867.33	35.7%
A3150	520191	Emergency Equipmen	500	0	500	.00	.00	500.00	.0%*
A3150	540000	Contract Expense	0	0	0	.00	.00	.00	.0%*
A3150	540040	Books	0	0	0	.00	.00	.00	.0%*
A3150	540090	Clothing	8,000	0	8,000	4,430.05	.00	3,569.95	55.4%
A3150	540091	Bedding	1,000	0	1,000	214.83	.00	785.17	21.5%
A3150	540093	Building Maint & R	20,000	824	20,824	8,893.27	600.00	11,330.89	45.6%
A3150	540140	Contracting Servic	1,000	0	1,000	524.92	299.95	175.13	82.5%
A3150	540210	Garbage Disposal	3,500	835	4,335	2,529.03	1,806.45	.00	100.0%*
A3150	540350	Office Equip Maint	0	0	0	.00	.00	.00	.0%*
A3150	540360	Meals/Food	170,000	-835	169,165	93,937.60	47,943.63	27,283.29	83.9%
A3150	540370	Medical Expense	710,993	828	711,821	410,823.66	277,805.81	23,191.40	96.7%
A3150	540620	Software Expense	54,954	0	54,954	47,973.50	6,516.88	463.62	99.2%
A3150	540640	Supplies (Not Offi	25,000	71	25,071	18,241.73	725.76	6,103.90	75.7%
A3150	540640	COVID Supplies (Not	0	0	0	.00	.00	.00	.0%*
A3150	581088	State Retirement F	326,992	0	326,992	234,558.54	.00	92,433.46	71.7%
A3150	583088	Social Security Fr	190,198	0	190,198	124,296.53	.00	65,901.47	65.4%
A3150	584088	Workers Compensati	69,703	0	69,703	36,802.40	.00	32,900.60	52.8%
A3150	584588	Life Insurance Fri	0	1,600	1,600	929.24	670.76	.00	100.0%*
A3150	585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%*
A3150	585588	Disability Insuran	0	0	0	.00	.00	.00	.0%*
A3150	586088	Health Insurance F	915,635	-8,400	907,235	543,957.30	.00	363,277.70	60.0%*
A3150	586089	Health Insurance C	0	8,400	8,400	2,775.98	.00	5,624.02	33.0%*
A3150	588988	Eap Fringe	726	0	726	437.64	.00	288.36	60.3%



**Tioga County  
YEAR-TO-DATE BUDGET REPORT**

FOR 2021 12									
ACCOUNTS FOR:	Capital	Fund	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>H3020 Public Safety Communication E</b>									
H3020	520990	E911 Backup Center	0	0	0	.00	.00	.00	.0%*
H3020	521000	Not Assigned	0	0	0	.00	.00	.00	.0%*
<b>H3110 Sheriff</b>									
H3110	433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%*
H3110	520130	Equipment (Not Car	0	0	0	.00	.00	.00	.0%*
H3110	520620	Software Expense	0	0	0	.00	.00	.00	.0%*
H3110	521060	Car/Truck	114,000	64,041	178,041	95,153.01	82,887.33	.28	100.0%*
<b>H3150 Jail</b>									
H3150	520130	Equipment (Not Car	20,000	0	20,000	.00	.00	20,000.00	.0%*
H3150	520255	Security Equipment	312,430	0	312,430	78,107.50	234,322.50	.00	100.0%*
H3150	520620	Software Expense	34,000	0	34,000	.00	.00	34,000.00	.0%*
H3150	521000	Not Assigned	0	0	0	.00	.00	.00	.0%*
H3150	521060	Car/Truck	0	0	0	.00	.00	.00	.0%*





## TIOGA COUNTY, NEW YORK

### Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 12							
	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	10,597,341	-61,291	10,536,050	6,342,573.25	715,040.74	3,478,436.05	67.0%
** END OF REPORT - Generated by Rockwell, Diane **							

## PROBATION

### Budget Status:

#### 2021 Revenue Budget:

- Collections: \$7,401 of DWI Supervision fee collected through July of 2021
- \$36,891 in restitution collected through July of 2021

2021 Budget: On target

### Current Business:

1. Juvenile Specialized Supervision Program (JSSP) – Interviews to fill the vacant positions began July 27, 2021. A candidate to fill the full time was chosen. Currently waiting on word from Cayuga Counseling for a start date for the individual.
2. Probation staff completed the meeting with the staff of the Tioga County Department of Mental Hygiene to review the “Pathways” regarding the GAINS Assessment used during Juvenile Delinquency intakes at Probation. The GAINS Assessment is a suicide assessment given to all JD intake youth and based on their results, the “Pathways” guide the next steps in the process. By all accounts the meeting was a success with further meetings to be scheduled.
3. Retirements are the main focus at Probation right now. Senior Probation Officer Billy Jones just retired with Sr. Probation Officer Barb Riley to retire in February of 2022. Sheri Harris, the financial secretary will be retiring in March of 2022. Beginning in January, we will look to promote two current Probation Officers to Senior Probation Officer and hire two Probation Officers to fill those vacated positions. The search continues to find someone to fill Sherri’s specialized position as financial secretary. We also have one PO who is out on extended medical leave. POs have done a remarkable job absorbing the supervision workload from those retiring and covering the supervision cases of the other PO until her return.
4. Completing grant applications STSJP and RTA to receive reimbursement from the state for services for juveniles in Tioga County. The STSJP grant (62% state cost, 38% County cost for programming) is due September 8, 2021. The RTA grant is in the process of being completed. Tioga County still has not received 2020-2021 RTA funds from NYS.
5. There is a new High School Principal at Tioga Central High School. Jack Roe took over as principal this year. Probation is attempting to organize a meeting with Mr. Roe so preparations can continue for the Pilot Program of presenting the Decisions Points Program to be presented at Tioga Central.
6. Probation completed a one week trial of the mobile tracking system called VCheck24 which is an app which can be downloaded on a Probationer’s mobile device. VCheck24 has GPS tracking capability in addition to real time video

check in. The service is a cost of 75 cents per day compared to the current GPS tracking which costs more than \$3.50 per day. The County Attorney's Office has sent the contract to VCheck24 for final processing.

7. Probation Director met with local Justices to discuss staffing changes at Probation and discuss programs available to the Courts through the Probation Department. The meeting was attended by six of the Justice Court Justices.

#### **8. Juvenile Delinquency Services:**

August 2021- Probation received one JD ticket. The now 18 year old youth was charged with Criminal Mischief and Trespass for entering an unoccupied house and causing damage. The youth accepted responsibility for his actions and was willing to pay restitution. Therefore, the case is open for diversion.

YTD: 14 JDATs received to date.

- E- Connect: 14 youth screened. Six determined to be a Level 3 risk (low) for suicide ideation, two Level 2 risk (medium), one Level 1 risk (high), and five below threshold for mental health services.
- Alternative to Detention Programing: Probation contracts with Cayuga Counseling for our Juvenile Specialized Supervision Program (JSSP). The Program is currently suspended while the hiring process progresses.
  - Probation continues to support and make referrals to ACBC as their Making Our Success Sustainable (M.O.S.S.) Program continues to grow. Probation will be providing referral materials to Tioga County Sheriff's Deputies to distribute as needed.
- We have five youth currently in juvenile sex offender treatment.

#### **ATI Programs:**

- ❖ Electronic Monitoring – One unit in use on a Juvenile Delinquent
- ❖ Community Service – WWP is active and back in the community. Recent projects include landscaping at the TCSO, lawn maintenance at cell towers, and road side trash pick-up.
- ❖ Pre-Trial Release – There are six people being supervised via the Pre-Trial Release program

**Court Ordered Investigations:** 36 active investigations for Tioga County courts (Criminal, Family and Surrogate)

**Supervision:** 217 cases ordered by Tioga County courts & Family Court (includes JD Diversion cases)

**Violation of Probation petitions:** 24 defendants/respondents have violation petitions pending against them in criminal & family court.

#### **Personnel:**

One officer continues to be on extended leave

One vacant Sr. Probation Officer position

One unfunded PO position

#### **Resolutions:**

None



# Tioga County YEAR-TO-DATE BUDGET REPORT 2021

FOR 2021 13

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFRS/ ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A3140 Probation</b>							
A3140 415600 Adoption Investiga	-600	0	-600	-300.00	.00	-300.00	50.0%*
A3140 415800 Restitution Surcha	-2,000	0	-2,000	-1,629.05	.00	-370.95	81.5%*
A3140 415810 Probation - DWI Su	-16,000	0	-16,000	-6,849.00	.00	-9,151.00	42.8%*
A3140 415811 DWI-Probation Sala	-12,000	0	-12,000	-12,000.00	.00	.00	100.0%*
A3140 433100 State Aid-Probatio	-84,164	0	-84,164	-26,301.34	.00	-57,862.66	31.3%*
A3140 433160 State Aid-Enhanced	-14,853	0	-14,853	-4,641.41	.00	-10,211.39	31.2%*
A3140 433170 Ignition Interlock	-3,050	0	-3,050	-1,839.00	.00	-1,191.40	60.7%*
A3140 433180 State Aid- STSJP	-9,522	0	-9,522	-4,792.31	.00	-4,729.40	50.3%*
A3140 433182 RTA State Aid -Rats	-62,520	0	-62,520	484,835.77	.00	-62,520.00	.0%*
A3140 510010 Full Time	816,561	-26,340	790,221	11,152.74	.00	305,384.75	61.4%
A3140 510020 Part Time/Temporar	0	26,340	26,340	11,152.74	.00	15,187.74	42.3%
A3140 510030 Overtime Pay Only	5,000	0	5,000	11,249.99	.00	4,750.01	5.0%
A3140 520070 Chairs	400	400	800	759.96	.00	40.04	95.0%
A3140 520200 Office Equipment	2,500	150	2,650	783.33	.00	1,866.56	29.6%
A3140 520215 Personal Protectiv	4,500	-400	4,100	3,663.80	.00	436.20	89.4%
A3140 540070 Car Maintenance	2,550	0	2,550	502.37	.00	2,047.63	19.7%
A3140 540080 Clinic Supplies	4,350	0	4,350	883.00	.00	3,367.00	20.8%
A3140 540140 RTA Contracting Ser	78,150	0	78,150	36,255.00	.00	41,895.00	46.4%
A3140 540180 Dues	850	75	925	925.00	.00	.00	100.0%
A3140 540220 Automobile Fuel	2,200	0	2,200	772.38	.00	1,427.62	35.1%
A3140 540320 Leased/Service Equ	3,300	0	3,300	1,426.69	.00	1,873.31	43.2%
A3140 540340 Literature	1,800	0	1,800	1,065.60	.00	734.40	59.2%
A3140 540360 Meals/Food	1,000	0	1,000	.00	.00	1,000.00	.0%
A3140 540390 Mileage Expense	0	0	0	.00	.00	100.00	.0%
A3140 540420 Office Supplies	0	400	400	222.11	.00	177.89	55.5%
A3140 540480 COVID Office Suppli	0	200	200	188.10	.00	11.90	94.1%
A3140 540480 Postage	2,000	-200	1,800	394.28	.00	1,405.72	21.9%
A3140 540590 Services Rendered	1,265	0	1,265	149.90	.00	1,115.10	11.8%
A3140 540620 Software Expense	9,000	0	9,000	8,387.39	.00	612.61	93.2%
A3140 540630 Stationery Supplie	6,500	1,078	7,578	5,895.41	.00	1,682.64	77.8%
A3140 540660 Telephone	2,052	0	2,052	1,133.50	.00	918.50	55.2%
A3140 540660 RTA Telephone-RTA	1,440	0	1,440	1,923.73	.00	516.63	64.1%
A3140 540731 Training/State Req	10,000	-75	9,925	952.00	.00	8,973.00	9.6%
A3140 581088 State Retirement F	110,422	0	110,422	68,071.44	.00	42,350.24	61.6%
A3140 583088 Social Security Fr	62,467	0	62,467	37,427.98	.00	25,039.02	59.9%
A3140 584088 Workers Compensati	20,433	0	20,433	13,307.56	.00	7,125.43	65.1%
A3140 585588 Disability Insuran	1,134	0	1,134	703.57	.00	430.67	62.0%
A3140 586088 Health Insurance F	316,574	0	316,574	195,338.39	.00	121,235.61	61.7%
A3140 588988 Eap Fringe	251	0	251	158.24	.00	92.76	63.0%
<b>TOTAL Probation</b>	<b>1,262,010</b>	<b>1,628</b>	<b>1,263,638</b>	<b>818,177.12</b>	<b>.00</b>	<b>445,461.18</b>	<b>64.7%</b>

FOR 2021 13											
ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT				
A General Fund	APPROP	ADJUSTM	BUDGET			BUDGET	USE/COL				
<b>A3142 Alternatives To Incarceration</b>											
A3142 415150 Alternatives To In	-100	0	-100	-55.00	.00	-45.00	55.0%*				
A3142 433120 State Aid-Alternat	-5,575	0	-5,575	-8,670.79	.00	3,095.59	153.5%				
A3142 510010 Full Time	13,621	0	13,621	7,926.53	.00	5,694.47	58.2%				
A3142 540140 Contracting Servic	4,000	0	4,000	497.80	.00	3,502.20	12.4%				
A3142 581088 State Retirement F	1,605	0	1,605	1,553.56	.00	51.44	96.8%				
A3142 583088 Social Security Fr	1,042	0	1,042	1,605.12	.00	436.90	58.1%				
A3142 584088 Workers Compensati	392	0	392	254.36	.00	137.64	64.9%				
A3142 585588 Disability Insuran	22	0	22	14.18	.00	7.82	64.5%				
A3142 586088 Health Insurance F	1,763	0	1,763	2,247.39	.00	-484.39	127.5%*				
A3142 588988 Eap Fringe	5	0	5	3.04	.00	1.76	63.3%				
TOTAL Alternatives To Incarceration	16,775	0	16,775	4,376.19	.00	12,398.43	26.1%				
<b>A3146 Sex Offender Program</b>											
A3146 540140 Contracting Servic	123,840	0	123,840	82,560.00	.00	41,280.00	66.7%				
TOTAL Sex Offender Program	123,840	0	123,840	82,560.00	.00	41,280.00	66.7%				
TOTAL General Fund	1,402,625	1,628	1,404,253	905,113.31	.00	499,139.61	64.5%				
TOTAL REVENUES	-210,364	0	-210,364	-67,077.90	.00	-143,286.21					
TOTAL EXPENSES	1,612,989	1,628	1,614,617	972,191.21	.00	642,425.82					

**Tioga County  
YEAR-TO-DATE BUDGET REPORT 2021**

FOR 2021 13

	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	1,402,625	1,628	1,404,253	905,113.31	.00	499,139.61	64.5%

\*\* END OF REPORT - Generated by Cain, Brian \*\*