

PUBLIC SAFETY COMMITTEE AGENDA  
EMERGENCY SERVICES  
December 5, 2023  
2:30 PM

- APPROVAL OF MINUTES November 7, 2023
- FINANCIAL
  - YTD Report
- OLD BUSINESS
  - Communications Project
  - CAD Project
  - EMS
  - Emergency Management
  - Threat Assessment Management
  - Fire
- RESOLUTIONS
  - L26-TRANSFER OF SURCHARGE FUNDS – PURCHASE WORKSTATIONS/CARPET COMMUNICATIONS DIVISION OFFICE OF EMERGENCY SERVICES
  - L27-AUTHORIZE ACCEPTANCE OF 2023 SICG FORMULA GRANT, APPROPRIATION OF FUNDS & MODIFY 2023 BUDGET OFFICE OF EMERGENCY SERVICES
- PROCLAMATIONS – NONE
- ADJOURNMENT

# **PUBLIC SAFETY MEETING**

**November 7, 2023**

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, November 7, 2023 at 2:30 PM.

## **Present:**

Keith Flesher	Chair, Public Safety
Barb Roberts	Legislator
Marte Sauerbrey	Chair, Legislator <i>(in at 2:38)</i>
William Standingger	Legislator
Dale Weston	Legislator
Brian Cain	Director, Probation
Sheriff Gary Howard	Sheriff's Office
Corinne Cornelius	Deputy Director, Emergency Services
Mike Simmons	Director, Emergency Services

## **Guest:**

Pete DeWind	County Attorney
Cathy Haskell	Legislative Clerk
Curtis Hammond	EMS Coordinator, Emergency Services

## **Absent:**

## **APPROVAL OF MINUTES:**

### **Approval of October 3, 2023 minutes:**

Legislator Roberts made the motion, seconded by Legislator Standingger, to approve the October 3, 2023 Public Safety minutes, as written. Motion carried.

## **PROBATION – Brian Cain:**

## **FINANCIAL:**

- 2023 Budget is on track. Expenditures are at 75% of the budget.

## **OLD BUSINESS:**

- Entry doors – IT is going to be updating with new card entry devices.
- Buddi contract – approved by the County Attorney's Office. Services include monitoring services for Probation.
- Community Engagement – the Probation staff participated in Trunk or Treat at the Nichols Fire Department.
- Staff – Retired Probation Supervisor, Teri Rosenberger returned as a PT Supervisor and Patrick Van Durme has accepted the Probation1 position.
- Training – Sydney Blinn and Briana Ward graduated from Fundamentals of Probation on November 3<sup>rd</sup>.
- Juvenile Delinquency Services - one juvenile appearance ticket was received in October. Total 12 JDATS were received this year.
- Electronic Monitoring – one person is being monitored by phone app; 2 individuals are monitored with the ankle monitor.
- Community Service – the Weekend Work Program continues to operate every weekend.
- Pre-Trial Release - 17 people are in this program.

- Court Ordered Investigations – there are 41 cases.
- Violation of Probation - 15 defendants are in violation.

**PERSONNEL:**

- One vacant Probation Officer position
- One vacant Sr. Probation Officer position
- One vacant part-time Supervisor position – (filled now with the hiring of Terri Rosenberger)
- One unfunded Probation Officer position

**RESOLUTIONS:**

- Resolution to Amend the Contract Between the Tioga County Probation Dept. and Buddi US, LLC  
A resolution was presented requesting approval to enter into a contract with Buddi US, LLC.
- Resolution to Approve and Enter into a Memorandum of Understanding (MOU) with IPPC Technologies for Sex Offender Monitoring  
A resolution was presented requesting authorization to enter into a MOU with IPPC Technologies for sex offender monitoring.
- Resolution to Approve a Contract between the Tioga Co. Probation Dept. & the Family & Children's Counseling Services to Provide Adult & Juvenile Sexual Offender Assessment and Treatment Services in the Journey Project  
A resolution was presented requesting approval to contract with the Family and Children's Society in 2024 at an amount of \$123,840 annually.
- Resolution to Contract with National Test Systems for Instant Urine Tests and Lab testing  
A resolution was presented requesting approval to contract with National Test Systems to purchase instant testing supplies and lab services.

*(Committee agreed to move resolutions forward)*

**OFFICE of EMERGENCY SERVICES – Mike Simmons:**

**FINANCIAL:**

- Budget is on track.

**OLD BUSINESS:**

- Communications Project:
  - Change Order #4 to cover the construction of tower sites and shelters (4 tower sites, as well as Prospect & Round Top) is in the works. This will increase the contract by \$5,650,000. Director Simmons has the change order with pictures if they want to look at it.
  - There are grant money requirements that need to be met for Dispatch. We are required to meet state standards and have policies and procedures in place, which we currently do not have. Director Simmons stated we are doing closest car concept, however, policies for calls, such as open line calls, hang up calls need written policies. The Sheriff said that Dispatch has met accreditation standards set by the State so he doesn't know what other requirements they would need and that hang up calls are covered. Director Simmons was told that we do not have written standards. The Sheriff suggested that they sit down and take a look at what procedures are needed on Thursday. Director Simmons said the State is not pressing us for anything now, he was bringing it up since we have \$10 million in grant money, and we need to make sure we are following their rules. The Sheriff will get the

standards for accreditation so they can be matched to the State's requirements. Legislator Flesher said if they are in place that's great; if not let's correct it. Deputy Director Cornelius noted that we are getting a new grants representative and they may require it.

- Cad Project:
  - Troop cars are still not online. Jeremy has reached out to the State IT Department and the connectivity is still not there. Chair Sauerbrey said Jeremy reaches out to them daily. Legislator Roberts asked what you do if they do not work. It was explained that they poll the cars and they need to give their info over the radio which creates extra work for the dispatchers and increases response time. Legislator Weston asked about utilizing grants so we do not lose the money. Director Simmons explained we requested extensions on some of the grants. If a project was to run over, we would not be given extra money. The targeted grant has been changed at the State level so \$3 million is the maximum amount given. Legislator Flesher will reach out to Legislator Mullen for State contact info and try to contact someone at the State to resolve this issue.

### EMS:

Curtis Hammond, EMS Coordinator, gave an overview of methods to provide EMS coverage throughout the county at a reasonable rate.

- He has met with local ambulances to come up with a plan for the future and meets quarterly with EMS agencies.
- The biggest problem is NYS is going to be sunsetting advanced critical cares. There are a large number of providers who operate on that level of care. We will run into a problem that we will not have enough paramedics. Cost and time involved are the biggest obstacles. This is a statewide problem. Paramedics require 2,000 hours of training.
- Looking at how we supplement this system, it was suggested the best idea would be to have a fly car. There are 27 counties doing fly cars now.
- An idea would be to certify a couple of the Tahoes we have and purchase another Tahoe and equip it. We could also purchase a multi-purpose trailer. Mike and Corinne are EMTs. We would not add more payroll, just legalizing Tahoes.
- To purchase an ALS Tahoe you are looking at approximately \$200,000. In 2030 we could look at another paramedic fly car.
- Richford and Berkshire contract with Maine. Legislator Flesher said we need to start coming up with a viable solution now instead of waiting until 2030 and then being behind on things.
- Curtis suggested that the fly car would be the cheapest alternative now. Then in 2030 looking at a full-time ambulance with paid paramedic.
- Candor's operating budget is \$900,000.
- Legislator Flesher asked to Curtis to do a presentation at worksession to all of the legislators. Chairwoman Sauerbrey asked to have a succinct plan to present at the workshop on 11/21. Any plan would have to take place in 2025 for budgeting purposes.

### EMERGENCY MANAGEMENT:

- Citizens Preparedness Class was conducted in Owego.
- I-300 Incident Command Course was held at the Public Safety Building.
- Threat Assessment Management Program:
  - RFP was put together.
  - Need to come up with an exercise utilizing TAM money.

### FIRE:

- Chief's meeting was held at Owego Fire Department.
- Lockheed-Martin and Campville will be dispatched together. Testing of the radio will be done tomorrow.

**NEW BUSINESS:**

- None

**PERSONNEL:**

- None

**RESOLUTIONS:**

- Amend Resolution 291-19 Authorize Amended Agreement with Motorola Solutions Change Order #4

A resolution was presented requesting authorization to amend the Motorola Agreement with change order #4.

- Requesting Tioga County Office of Emergency Services be Allowed to Exceed Food & Beverage Purchase Guidelines

A resolution was presented requesting authorization to exceed the per event limit for food.

*(Committee agreed to move resolutions forward)*

**SHERIFF – Gary Howard:**

**FINANCIAL:**

- Revenues are at \$495,342 which is 90% of the budget. Inmate boarders are at \$254,139 which is 169% of the budget.

**NEW BUSINESS:**

- RFP is in for inmate Jail Medical
- Jail daily population for October was 47.

**PERSONNEL:**

- Update on Vacancies:
  - Civil:
    - One vacant part-time Civil Deputy position
    - Civil Law Clerk will be going on maternity leave next month
  - Corrections:
    - 5 Corrections Officer positions
    - 2 part-time Cook positions
    - No Corrections Officers are on light duty
    - 2 Corrections Officers are on military deployment
    - There were 2 Corrections Officers resignations
  - Road Patrol:
    - 2 vacant Deputy positions
    - One Deputy is currently on light duty
    - One Deputy graduated from the police academy
    - There are 2 unfunded Deputy positions – request being made to fund/fill
  - Communications:
    - 2 vacant E911 Dispatcher positions
  - Records:
    - All positions are filled
  - Administration:
    - All positions are filled

**RESOLUTIONS:**

- Authorize Acceptance of 2024 NYS PTS Grant Appropriation of Funds & Modify 2023 Budget  
A resolution was presented requesting approval to accept the 2024 NYS PTS Grant in the amount of \$12,540.
- Authorize Acceptance of the NYS 2023 PSAP Operations Grant and Modify 2023 Budget  
A resolution was presented requesting approval to accept the 2023 NYS PSAP Grant in the amount of \$129,044.
- Amend Resolution 390-23 Authorize 2023-2024 Contracts with SADD School Associates  
A resolution was presented requesting authorization to amend resolution 390-23 to reflect Michelle Varner as the SADD School Associate for Spencer Van Etten School District.

*(Committee agreed to move the above resolutions forward)*

- Reclassify and Fill Unfunded Vacant Positions and Abolish Positions  
A resolution was presented requesting approval to reclassify a Road Patrol Sergeant to a Deputy Sheriff position and abolish one part-time Deputy Sheriff and abolish one part-time Cook effective January 1, 2024.
  - Sheriff said transports are a big issue. Probation Director Brian Cain went on a transport to help cover a warrant from North Carolina.
  - PT budget is \$119,000 over budget.
  - Berkshire Board is complaining there is not enough coverage in Berkshire.

*Committee agreed to move this resolution forward, with the exception of Legislator Standingier who was not in favor of it).*

**CORONER**

- Legislator Flesher presented a resolution for the Coroner's Office

**RESOLUTIONS:**

- Authorize Contract Between Riverside Forensic Pathology, PLLC and Tioga County  
A resolution was presented requesting authorization to enter into contract with Riverside Forensic Pathology, PLLC.

*(Committee agreed to move resolution forward)*

**ADJOURNMENT: Meeting was adjourned at 3:35 PM**

Respectfully Submitted,

*Diane Rockwell*  
Diane Rockwell  
Secretary to the Sheriff  
11/7/23



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A</b> General Fund							
<b>A3410 Fire</b>							
A3410 415880 Fire/EMS Reimburse	-5,000	0	-5,000	-1,185.00	.00	-3,815.00	23.7%*
A3410 427010 SEN10 Refunds Of Pr	0	0	0	.00	.00	.00	.0%
A3410 433060 State Aid-Homeland	0	0	0	.00	.00	.00	.0%
A3410 433060 SEN10 State Aid-Fir	0	0	0	.00	.00	.00	.0%
A3410 433200 State Aid-Emergenc	-10,000	0	-10,000	-645.00	.00	-9,355.00	6.5%*
A3410 443050 EMP16 Fed-Aid- EMPC	0	0	0	.00	.00	.00	.0%
A3410 510010 Full Time	0	0	0	.00	.00	.00	.0%
A3410 510020 Part Time/Temporar	39,612	0	39,612	47,312.11	.00	-7,700.11	119.4%*
A3410 510050 All Other(On Call,	10,000	0	10,000	300.00	.00	9,700.00	3.0%
A3410 520020 Audio Visual Equip	3,000	0	3,000	.00	.00	3,000.00	.0%
A3410 520030 Batteries (Portabl	1,000	0	1,000	285.58	.00	714.42	28.6%
A3410 520080 Clothing	500	0	500	54.00	.00	446.00	10.8%
A3410 520130 Equipment (Not Car	9,000	0	9,000	2,597.00	110.70	6,292.30	30.1%
A3410 520130 EMP16 Equipment (No	0	0	0	.00	.00	.00	.0%
A3410 520160 Fire & Alarms Equi	400	0	400	.00	.00	400.00	.0%
A3410 520190 Nursing Equipment	2,500	0	2,500	.00	.00	2,500.00	.0%
A3410 520191 E911 Emergency Equi	6,000	298,397	298,397	148,962.85	.00	149,434.15	49.9%
A3410 520215 Personal Protectiv	5,000	13,144	19,144	14,668.48	.00	4,475.71	76.6%
A3410 521130 SEN10 Equipment (No	0	0	5,000	142.83	.00	4,857.17	2.9%
A3410 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3410 530141 Gis	0	0	0	.00	.00	.00	.0%
A3410 530300 Legal	0	0	0	.00	.00	.00	.0%
A3410 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3410 540070 Car Maintenance	2,000	0	2,000	1,015.80	.00	984.20	50.8%
A3410 540140 Contracting Servic	8,000	0	8,000	4,170.51	.00	3,829.49	52.1%
A3410 540140 EMP16 Contracting S	0	0	0	.00	.00	.00	.0%
A3410 540140 M7674 Contractors	0	0	0	.00	.00	.00	.0%
A3410 540144 Ems Constructors	10,000	0	10,000	8,212.30	.00	1,787.70	82.1%
A3410 540180 Dues	1,200	200	1,400	1,311.00	.00	89.00	93.6%
A3410 540220 Automobile Fuel	2,000	0	2,000	1,997.33	.00	2.67	99.9%
A3410 540320 Leased/Service Equ	1,000	0	1,000	847.37	-53.10	205.73	79.4%
A3410 540330 Legal Fees	0	0	0	.00	.00	.00	.0%
A3410 540340 Literature	3,000	-200	2,800	1,501.92	.00	1,298.08	53.6%
A3410 540350 Office Equip Maint	500	0	500	.00	.00	500.00	.0%
A3410 540360 Meals/Food	100	1,100	1,200	525.39	.00	674.61	43.8%
A3410 540370 Medical Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A3410 540390 Mileage Expense	4,000	-500	3,500	2,300.30	.00	1,199.70	65.7%
A3410 540410 Nursing Supplies	2,500	0	2,500	.00	.00	2,500.00	.0%
A3410 540480 Postage	2,250	0	2,250	24.45	.00	225.55	9.8%
A3410 540485 Printing/Paper	300	0	300	39.05	.00	260.95	13.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
A General Fund							
A3410 540560 Repairs	1,500	-600	900	.00	.00	900.00	.0%
A3410 540620 Software Expense	500	0	500	223.84	.00	276.16	44.8%
A3410 540630 Stationery Supplie	2,000	0	2,000	412.20	.00	1,587.80	20.6%
A3410 540660 Supplies (Not Offi	1,500	0	1,500	226.82	.00	1,273.18	15.1%
A3410 540731 Telephone	2,000	0	2,000	715.04	.00	1,284.96	35.8%
A3410 540731 Training/State Req	0	0	0	.00	.00	.00	.0%
A3410 540733 Training/All Other	2,500	0	2,500	456.00	85.00	1,959.00	21.6%
A3410 581088 State Retirement F	7,587	0	7,587	18,918.06	.00	-11,330.74	249.3%*
A3410 583088 Social Security Fr	2,246	0	2,246	3,766.68	.00	-1,520.22	167.7%*
A3410 584088 Workers Compensati	4,898	0	4,898	7,342.62	.00	-2,444.60	149.9%*
A3410 584588 Life Insurance Frr	0	0	0	.00	.00	.00	.0%
A3410 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3410 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3410 586088 Health Insurance F	0	0	0	.00	.00	.00	.0%
A3410 588988 Eap Fringe	59	0	59	91.50	.00	-32.82	155.9%*
<b>A3640 Emergency Mgmt Office</b>							
A3640 427010 COV19 Refunds Of Pr	0	0	0	.00	.00	.00	.0%
A3640 433080 State Aid-C837990	0	0	0	.00	.00	.00	.0%
A3640 435100 COV19 State Aid-Fem	0	0	0	.00	.00	.00	.0%
A3640 436574 Hazard Mitigation	0	0	0	.00	.00	.00	.0%
A3640 443050 Federal Aid-Civ1	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP16 Federal Aid-C	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP17 Federal Aid-C	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP18 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP19 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP20 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP21 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP22 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP23 Fed-Aid- Civi	0	0	0	.00	.00	.00	.0%
A3640 445100 COV19 Federal Aid-F	0	-22,058	-22,058	.00	.00	-22,058.00	.0%*
A3640 510010 Full Time	142,523	0	142,523	124,612.60	.00	17,910.40	87.4%
A3640 510020 Part Time/Temporar	10,868	0	10,868	.00	.00	10,868.00	.0%
A3640 510030 Overtime Pay Only	10,000	0	10,000	.00	.00	10,000.00	.0%
A3640 510050 All-Other(On Call,	0	0	0	.00	.00	.00	.0%
A3640 520090 Computer	0	0	0	.00	.00	.00	.0%
A3640 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3640 530300 Legal	0	0	0	.00	.00	.00	.0%
A3640 530330 Shared Services -P	0	0	0	.00	.00	.00	.0%
A3640 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3640 540010 Advertising	700	0	700	65.71	218.00	416.29	40.5%
A3640 540070 Car Maintenance	2,000	0	2,000	1,240.20	.00	759.80	62.0%





TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

Table with columns: ACCOUNTS FOR: General Fund, ORIGINAL APPROP, TRANSFRS/ADJSTMNTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include items like Clothing, Contracting S, GIS Create & Maint, Dues, Automobile Fuel, etc.



TIOGA COUNTY, NEW YORK

**Tioga County  
YEAR-TO-DATE BUDGET REPORT**

FOR 2023 12

	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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GRAND TOTAL	336,871	289,483	626,354	458,830.85	2,506.38	165,016.87	73.7%
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\*\* END OF REPORT - Generated by Rockwell, Diane \*\*

**Financial:**

Budget: Within Budget - See attached spreadsheets

**Old Business:****Communications Project:**

On November 28<sup>th</sup> land surveyors from Tectonic Engineering started surveying the sites where the new towers will be constructed. geological and archeology studies will also be starting shortly. Motorola will begin the permitting process once the ground studies are completed.

We received permission from the Pennsylvania State Police to visit the site in Roundtop Park in Athens to determine our needs. The tower is more than capability of meeting our needs, however there is no room in their cabinets or shelters for our equipment so we will need to install a new shelter at that location. Motorola is currently preparing drawings of the site to provide to the PSP for approval of the installation of a new building.

The dispatch center has been measured and we have received a price of \$122,262,92 to replace the carpet and provide 4 new workstations with Chairs for the dispatchers. These replacements are specialty items designed for use by 911 Centers. The carpet has anti-static properties to protect electronic equipment from static charges. The workstation desks are fully adjustable so dispatchers can sit or stand while working. They are also equipped to hold multiple screens required at each dispatch position.

The radio tower site located on Ballou Road is owned by NYSEG and space is rented to the County. This is utilized by both the radio system and county IT. We are in the process of developing plans for a new building and generator to replace a cabinet about the size of a phone booth that we presently use.

**CAD Project:**

County IT and State IT are still attempting to solve the issues in network connectivity that is preventing the State Police Vehicles from being able to access the CAD system.

Candor Ambulance has installed mobile data terminals in their vehicles. The Owego Ambulance would like to go on-line next.

**EMS:**

Our EMS Coordinator continues to provide an avenue to aid local EMS agencies when manpower is lacking. A plan to improve EMS in the County has been added to the Strategic Plan currently being developed.

We are currently exploring the possibility of County Emergency Services applying for a Basic Life Support – First Responder CON. This will allow properly trained county employees to assist sick or injured persons when needed. There are currently Emergency Services Staff, County Safety Officer, a Tactical Medic, and members of County Specialty teams who are trained.

**Emergency Management:****Threat Assessment Management Program:**

We have prepared and RFP for an Emergency Preparedness App for Smartphones that will provide information to the public regarding the identification and reporting of potential threats as well as an avenue to electronically access assistance. The RFP is currently being reviewed by the county attorney.

Emergency Services continues to develop plans for the County's Threat Management Program. We plan on conducting training for participants with a consulting group who have worked with several other counties. They will be paid for through the TAM Grant we received from the state.

**Fire:**

County Fire Chiefs meeting was conducted at the Richford Fire Department. There was a review of the Tioga Downs Barn Fire.

The County Chiefs would like to further develop and institute a "Tanker/Tender Task Force" whereby 911 Dispatchers would automatically dispatch multiple pre-designated tankers, according to location, upon the request of the Incident Commander. A draft of the plan has been created but refinement, training, and approval of the plan must be completed prior to its deployment.

There was additional discussion regarding the declining number of people volunteering to be members of their fire departments and the effect the reduced numbers of firefighters and EMS personnel is having on fire and EMS responses. In general, the need for multiple fire departments is necessary for most all structure fires. Additional mutual aid is also necessary to cover fire districts when their home department is answering calls. While the system is working, it is requiring fire departments from a larger area to meet the needs during significant calls.

The Governor has recently signed a bill into law that will allow the State to pay students upon the completion of some State Firefighting Classes. For example, when a new firefighter completes basic fire training, they are eligible to receive \$750 from the State. Fire Officer I graduates are eligible to receive \$1000. The new law also permits volunteer firefighters to receive compensation from their AHJ for the completion of training.

**Resolutions:**

- L26-TRANSFER OF SURCHARGE FUNDS – PURCHASE WORKSTATIONS/CARPET COMMUNICATIONS DIVISION OFFICE OF EMERGENCY SERVICES
- L27-AUTHORIZE ACCEPTANCE OF 2023 SICG FORMULA GRANT, APPROPRIATION OF FUNDS & MODIFY 2023 BUDGET OFFICE OF EMERGENCY SERVICES

REFERRED TO: PUBLIC SAFETY COMMITTEE  
FINANCE/LEGAL COMMITTEE

RESOLUTION NO. -23 AUTHORIZE ACCEPTANCE OF  
2023 SICG FORMULA GRANT  
APPROPRIATION OF FUNDS &  
MODIFY 2023 BUDGET  
OFFICE OF EMERGENCY SERVICES

WHEREAS: The Office of Emergency Services has applied for and was awarded a Homeland Security Statewide Interoperable Communications "Formula" Grant 2023 in the amount of \$410,016. This grant will be used for upgrading the radio communications in the county with no local share associated with said grant; and

WHEREAS: This funding must be accepted and appropriated; therefore be it

RESOLVED: That the 2023 budget be modified and funds be appropriated to the following accounts:

From: A3415.433063.IO23F	State Aid Interop Comm Grant	\$410,016
To: A3415.520130.IO23F	Equipment (not car)	\$410,016

REFERRED TO: PUBLIC SAFETY COMMITTEE  
FINANCE/LEGAL COMMITTEE

RESOLUTION NO. -23 TRANSFER OF SURCHARGE FUNDS  
PURCHASE WORKSTATIONS/CARPET  
COMMUNICATIONS DIVISION  
OFFICE OF EMERGENCY SERVICES

WHEREAS: The Office of Emergency Services has a need to replace workstations and carpet in the Public Safety Communications Division; and

WHEREAS: The Office of Emergency Services does not have an established expense line, for desks and building maintenance, for the purchase of said items; and

WHEREAS: Amending the Office of Emergency Services budget, with the addition of the Desks expense line A3021.520110.E911 and A3021.540093.E911 Building Maint. & Repair expense line requires Legislative approval; therefore be it

RESOLVED: That the Office of Emergency Management be authorized to purchase the workstations and carpet from NYS contract vendors, and transfer funds for this purchase as follows:

From:	A3021.520130.E911 Equipment (Not Car)	\$122,262.92
To:	A3021.520110.E911 Desks	\$110,772.75
	A3021.540093.E911 Building Maint & Repair	\$ 11,490.17