



## ADMINISTRATIVE SERVICES COMMITTEE – VETERANS AGENDA

February 7, 2023  
1030 hours

- APPROVAL OF MINUTES:
  - January 3, 2023
  
- FINANCIAL:
  - 2023 Year-to-date Budget Report
  
- OLD BUSINESS:
  - FreshConnects Checks for Vets program ended December 31, 2022 and our agency distributed more than \$1000 in checks to veterans and their families to assist with food insecurity
  
- NEW BUSINESS:
  - YTD statistics
  - Mike conducted television interviews with WBNG TV12 and WENY TV18 on 1/19 regarding rollout of new VA Mental Health Emergency Crisis Treatment with long term follow-up care for any veteran at any medical facility which began on January 17<sup>th</sup>
  - Outreach For February
    - Mike is attending National Association of County Veteran Service Officers Association Leadership and Legislative Summit in Washington DC 2/3-2/10
    - Hosting informational recruitment drives for ETS Sponsors across 7 county region
  - Dwyer Program
    - Hosted Jewelry making class at Owego American legion, class was at capacity and a fun day was had by all in attendance
    - Coffee Mess at Annie's Place, Newark Valley, 2/17 from 0900-1100
    - Women Veterans & Military/Veteran Caregiver Appreciation Luncheon will be held on March 4<sup>th</sup> from 1100-1300 at the Owego American Legion



- ETS Sponsorship Program:
  - Mike was at Ft. Drum (January 9-11) with ETS-SP's Installation and Outreach Coordinator, Brian Roeder, at a special TAP session for TSM's staying in NY to try and recruit enrollment for our Regional Collaborative, spoke to 185 service members and enrolled 37 in ETS. We were joined by Daniel Wargo who is running the ETS Grant Program in Rensselaer County. Also being given 30-minute presentation times each day to talk with all TAP enrolled TSM's about the program
  - ETS Sponsorship at Ft. Drum will be held on February 13-15
- PERSONNEL
  - Suzanne completed and passed NYS DVS VSO Accreditation course, and is now accredited as a VSO
- RESOLUTIONS
  - Resolution B19, 2023 Transfer of Funds/Budget Modification
  - Resolution B37, Re-establish Prior Year 2022 ARPA Appropriations for TCVSA
- PROCLAMATIONS
  - N/A
- EXECUTIVE SESSION
  - N/A
- ADJOURNMENT



**Administrative Services Committee – Veterans Minutes**  
**January 3, 2023**  
**Start Time: 1155 hours**

**ATTENDANCE:**

- Legislators: Committee Chairman Ciotoli; Legislators: Standing, and Brown, Chairwoman Sauerbrey
- Staff: Michael Middaugh

**APPROVAL OF MINUTES:**

- Approval of December 6, 2022 minutes, Legislator Standing made the motion, and seconded by Legislator Brown to accept minutes as written. All in favor, motion carried.

**FINANCIAL:**

- 2022 Year-to-date budget report was reviewed

**OLD BUSINESS:**

- Mike testified at a hearing in Albany before the Assembly Committee on veteran Affairs and the Subcommittee on Women Veterans about the change of NYS DVS from a Division to a Department and a variety of other issues effecting NYS veterans and their families.

**NEW BUSINESS:**

- YTD agency statistics (Have set new record for vets and families served with outreach for 2022 – 142 events hosted and 6,547 attendees, previous record of attendance, 3,076 was set in 2021)
- ETS Sponsorship Program
  - Mike will be at Ft. Drum January 9-11<sup>th</sup> for ETS Sponsorship
  - During December Ft. Drum outreach, we spoke to 202 TSMs and 30 enrolled in ETS Sponsorship
  - Will be hosting Sponsor recruitment drives across 7 counties in January





- Dwyer Program
  - Fed 16 families for Christmas with complete meal boxes
  - Compiled Emergency Patriot Food Boxes and will be distributing to 16 families beginning in January
  - Journaling Class going well, ends 12/8
  - Coffee Mess will be at Veterans Agency office on 1/20/23

**PERSONNEL:**

- Suzanne Tyler will be attending NYS DVS Basic Accreditation training from January 18<sup>th</sup>-26<sup>th</sup>

**RESOLUTIONS/PROCLAMATIONS:**

- Resolution A-47 2022, Transfer of Funds & Budget Modification for costs incurred during FY 2022 was passed unanimously by Committee

**PROCLAMATIONS**

- N/A

**EXECUTIVE SESSION:**

- N/A

**ADJOURNMENT:**

1215 hours



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A6510 Veterans' Service</b>							
A6510 427700 Other Unclassified	-6,000	0	-6,000	.00	.00	-6,000.00	.0%
A6510 427700 DP22 Other Revenues	-100,000	0	-100,000	.00	.00	-100,000.00	.0%
A6510 437100 State Aid-Veterans	-25,000	0	-25,000	.00	.00	-25,000.00	.0%
A6510 437100 ETSSP State Aid-VS	0	-30,000	-30,000	.00	.00	-30,000.00	.0%
A6510 510010 Full Time	139,823	0	139,823	3,876.23	.00	135,946.77	2.8%
A6510 510010 DP22 Fulltime-Dwyer	62,000	0	62,000	1,564.06	.00	60,435.94	2.5%
A6510 510020 Part Time/Temporar	18,445	0	18,445	1,741.39	.00	17,703.61	4.0%
A6510 540010 Advertising	4,700	0	4,700	.00	.00	4,700.00	.0%
A6510 540070 Car Maintenance-VA	500	0	500	.00	.00	500.00	.0%
A6510 540180 Dues	600	0	600	160.00	.00	440.00	26.7%
A6510 540220 Automobile Fuel	600	0	600	.00	.00	600.00	.0%
A6510 540360 Meals/Food	1,300	0	1,300	.00	.00	1,300.00	.0%
A6510 540420 Office Supplies	1,400	0	1,400	225.09	.00	1,174.91	16.1%
A6510 540480 Postage	400	0	400	9.35	.00	390.65	2.3%
A6510 540485 Printing/Paper	600	0	600	.00	.00	600.00	.0%
A6510 540487 DP22 Program Expens	32,350	0	32,350	468.90	.00	31,881.10	1.4%
A6510 540487 ETSSP Program Expen	0	46,328	46,328	365.50	.00	45,962.74	.8%
A6510 540620 Software Expense	200	0	200	.00	.00	200.00	.0%
A6510 540640 Supplies (Not Offi	1,280	0	1,280	.00	.00	1,280.00	.0%
A6510 540640 M7674 Supplies (Not	0	25,000	25,000	.00	.00	25,000.00	.0%
A6510 540660 Telephone	485	0	485	.00	.00	485.00	.0%
A6510 540731 Training/State Req	5,000	0	5,000	.00	.00	5,000.00	.0%
A6510 540733 Training/All Other	4,000	0	4,000	250.00	.00	3,750.00	6.3%
A6510 581088 State Retirement F	2,744	0	2,744	760.76	.00	1,983.02	27.7%
A6510 581088 DP22 State Retirement	394	0	394	380.38	.00	13.62	96.5%
A6510 583088 Social Security Fr	6,885	0	6,885	669.91	.00	6,215.34	9.7%
A6510 583088 DP22 Social Securiti	1,004	0	1,004	231.18	.00	772.82	23.0%
A6510 584088 Workers Compensati	3,673	0	3,673	293.82	.00	3,379.20	8.0%
A6510 584088 DP22 Worker's Compens	441	0	441	97.94	.00	343.06	22.2%
A6510 585588 Disability Insuran	102	0	102	5.22	.00	96.64	5.1%
A6510 585588 DP22 Disability Ins	24	0	24	5.22	.00	18.78	21.8%
A6510 586088 Health Insurance F	25,721	0	25,721	2,026.24	.00	23,694.26	7.9%
A6510 586088 DP22 Health Insuran	8,904	0	8,904	2,057.36	.00	6,846.64	23.1%
A6510 588988 Eap Fringe	44	0	44	3.66	.00	40.02	8.4%
A6510 588988 DP22 EAP Fringe	6	0	6	1.22	.00	4.78	20.3%
TOTAL Veterans' Service	192,624	41,328	233,952	14,193.43	.00	219,758.90	6.1%
TOTAL General Fund	192,624	41,328	233,952	14,193.43	.00	219,758.90	6.1%
TOTAL REVENUES	-131,000	-30,000	-161,000	.00	.00	-161,000.00	
TOTAL EXPENSES	323,624	71,328	394,952	14,193.43	.00	380,758.90	







**Year-to-Year Veteran Services Comparisons (Totals)**

Totals	2019	2020	2021	2022	2023	2024	2025	2026	2027	Totals
Veterans	1076	1068	1285	1471	189					5089
*Others	477	514	751	580	54					2376
New Vets	338	305	296	344	28					1311
**Services Provided	2,724	2,836	3,424	4,465	564					14013



REFERRED TO:

ADMINISTRATIVE SERVICES COMMITTEE  
FINANCE/LEGAL COMMITTEE

RESOLUTION NO. -23

TRANSFER OF FUNDS  
2023 BUDGET MODIFICATION  
VETERANS' SERVICE AGENCY

WHEREAS: The Tioga County Veteran Services' Agency (TCVSA) will be purchasing furniture, equipment and technology for our new office needs; and

WHEREAS: The TCVSA shall be utilizing funds as allowed by ARPA program guidelines to pay for the necessary furniture, equipment and technology; and

WHEREAS: Amending of Budget and Transfer of Funds requires Legislative approval; therefore be it

RESOLVED: That TCVSA budget be modified, and the following sums be transferred within the 2023 TCVSA budget to cover the costs of furniture, equipment and technology needs:

From: A6510 540640 M7674	ARPA Supplies (Not Office)	\$ 6,800.00
To: A6510 520130 M7674	ARPA Equipment (Not Car)	\$ 1,000.00
To: A6510 520621 M7674	ARPA Computer Equipment	\$ 1,800.00
To: A6510 520210 M7674	ARPA Furniture (Other)	\$ 4,000.00

REFERRED TO: LEGISLATIVE WORKSESSION  
FINANCE COMMITTEE  
ADMINISTRATIVE SERVICES COMMITTEE

RESOLUTION NO. -23 RE-ESTABLISH PRIOR YEAR ARPA FUNDS  
AMEND 2023 BUDGET  
VETERANS SERVICE AGENCY

WHEREAS: American Rescue Plan Act "ARPA" Funds have been granted to Tioga County by the US Treasury in 2021; and

WHEREAS: As of 12/31/2022 there is approximately \$15,405.40 in unspent ARPA funds awarded to the Tioga County Veterans Service Agency for Suicide Prevention and Outreach Efforts; and

WHEREAS: The Tioga County Veterans Service Agency has shown a need for the unspent funds to be carry forwarded into 2023 for its program initiative and outreach goals; and

WHEREAS: It has been determined by the US Treasury that ARPA funds granted shall be considered obligated by calendar year end 2024, and expended by the end of calendar year 2026, therefore be it

RESOLVED: That the following accounts and amounts be re-established:

TO: A6510 540640 M7674 SUPPLIES (NOT OFFICE) \$15,405.40