



ADMINISTRATIVE SERVICES COMMITTEE – VETERANS AGENDA

August 04, 2026

1030 hours

- APPROVAL OF MINUTES:
- FINANCIAL:
 - 2026 year to Date Budget Report
- OLD BUSINESS:
 - On July 11th the TCVSA tabled at the Shady Strong ALS event at Bement Billings Farmstead in Newark Valley, NY.
 - On July 18th, 2026, TCVSA tabled at the Berkshire Book and Blueberry Festival in support of the Berkshire VFD and Historical Society.
 - TCVSA will be purchased 200 Tioga County Fair Tickets to be given to Tioga County Veterans to attend the fair with their families. There will be a limit of four (4) tickets per Veteran\family. Total Cost not to exceed \$3,000.00.
 - Strategic Plan update was Presented to Committee at July meeting. The Strategic Plan was included in the report to the Committee.
 - Remote work approval for Director was presented to the Committee. Remote work will only be utilized as needed to meet operational needs.
- NEW BUSINESS:
 - The TCVSA will be at the Tioga County Fair from Tuesday August 11th, 2026, through Saturday August 15th, 2026. TCVSA will be there informing Tioga County Veterans and their families of the services that TCVSA provides.
 - **SAVE THE DATE:** On September 08th at 12:00PM the TCVSA will be dedicating our "Field of the Fallen", our annual display of 660 American Flags in the side yard of the Ronald E. Dougherty, County Office Building, located at 56 Main Street, Owego, NY. To bring awareness to the issue of Veteran and Active-Duty Military suicides.

Veterans' Service Agency

Ronald E. Dougherty County Office Building 56 Main Street Owego, NY 13827

Dennis Mullen Director ☎ 607 687 8228 📠 607 687 8226 🌐 www.TiogaCountyNY.gov



In July 2026 eight (8) Veterans/ Surviving spouses contacted TCVSA concerning the new NYS 100% P&T Disabled Veterans Property tax exemption law.

- On August 04th, 2026 from 5:00PM-9:00PM TCVSA will be tabling at the Owego Police Department's National Night Out Event located at Marvin Park, Owego, NY.
- All the NYS Department of Agriculture Fresh Connects Farmer's Market Coupons have been distributed to our local veterans and their families. A total of 2500 coupons totaling \$5,000 were given to our Veterans and their Families.
- A copy of the proposed 2027 TCVSA Annual Budget is included in this report. Note: No changes to the Budget are anticipated.
- YTD 2026 statistics are attached to this report
- PERSONNEL
 - The Vacant VSO position at TCVSA has been filled. James Hoover, A U.S. Navy veteran who deployed to Iraq in support of Operation: Iraqi Freedom. James starts on August 10th, 2026. His certification training with NYS Department of Veterans' affairs starts at 9:00AM on August 10th, 2026
- RESOLUTIONS
 - RESOLUTION NO. H-20 REQUESTING TIOGA COUNTY VETERANS' SERVICE AGENCY BE ALLOWED TO EXCEED FOOD & BEVERAGE PURCHASE GUIDELINES. Field of the Fallen Luncheon and the Ruck for Them March on September 26th, 2026.
- PROCLAMATIONS
 - N/A
- EXECUTIVE SESSION
 - N/A
- ADJOURNMENT
 - N/A



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 Veterans' Service							
A6510 427050 Gifts And Donation	0	-2,200	-2,200	-2,200.00	.00	.00	100.0%
A6510 437100 State Aid-Veterans	-25,000	0	-25,000	.00	.00	-25,000.00	.0%*
A6510 510010 Full Time	110,365	0	110,365	61,491.88	.00	48,873.12	55.7%
A6510 510030 Overtime Pay Only	0	0	0	1,394.35	.00	-1,394.35	100.0%*
A6510 540070 Advertising	6,700	0	6,700	2,173.44	.00	4,526.56	32.0%
A6510 540070 Car Maintenance-VA	1,000	0	1,000	.00	.00	1,000.00	.0%
A6510 540180 Dues	600	0	600	150.00	.00	450.00	25.0%
A6510 540220 Automobile Fuel	1,000	700	1,000	468.84	.00	531.16	46.9%
A6510 540360 Meals/Food	0	0	700	.00	.00	700.00	.0%
A6510 540420 Office Supplies	3,400	0	3,400	460.17	.00	2,939.83	13.5%
A6510 540480 Postage	350	0	350	.00	.00	350.00	.0%
A6510 540485 Printing/Paper	1,500	0	1,500	.00	.00	1,500.00	.0%
A6510 540487 Program Expense	0	1,500	1,500	.00	.00	.00	100.0%
A6510 540620 Software Expense	3,000	0	3,000	1,500.00	.00	2,880.00	4.0%
A6510 540640 Supplies (Not Offi	3,400	0	3,400	173.06	.00	3,226.94	5.1%
A6510 540660 Telephone	1,285	0	1,285	351.24	.00	933.76	27.3%
A6510 540731 Training/State Req	5,000	0	5,000	.00	.00	5,000.00	.0%
A6510 540733 Training/All Other	4,350	0	4,350	1,434.00	.00	2,916.00	33.0%
A6510 581088 State Retirement F	15,790	0	15,790	2,545.79	.00	13,244.21	16.1%
A6510 583088 Social Security Fr	8,479	0	8,479	4,674.43	.00	3,804.57	55.1%
A6510 584088 Workers Compensati	1,999	0	1,999	1,279.53	.00	719.47	64.0%
A6510 585588 Disability Insuran	96	0	96	59.94	.00	36.06	62.4%
A6510 586088 Health Insurance F	31,616	0	31,616	16,551.64	.00	15,064.36	52.4%
A6510 588988 Eap Fringe	26	0	26	15.93	.00	10.07	61.3%
TOTAL NO PROJECT	174,956	0	174,956	92,644.24	.00	82,311.76	53.0%

DP22 Dwyer Program

A6510 427700 DP22 Other Revenues	-109,037	-695	-109,732	.00	.00	-109,732.00	.0%*
A6510 510010 DP22 Fulltime-Dwyer	44,467	0	44,467	23,340.76	.00	21,126.24	52.5%
A6510 540010 DP22 Advertising	2,000	0	2,000	1,905.00	.00	95.00	95.3%
A6510 540140 DP22 Contracting Se	300	0	300	187.27	.00	112.73	62.4%
A6510 540360 DP22 Meals/Food	2,000	1,000	3,000	2,274.30	.00	75.70	75.8%
A6510 540487 DP22 Program Expens	22,000	-305	21,695	3,892.48	.00	17,892.76	17.5%
A6510 540640 DP22 Supplies (Not	2,000	0	2,000	1,548.07	238.17	213.76	89.3%
A6510 581088 DP22 State Retireme	6,970	0	6,970	2,741.62	.00	4,228.38	39.3%
A6510 583088 DP22 Social Securit	3,416	0	3,416	1,823.30	.00	1,592.70	53.4%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

	ORIGINAL APPROP	TRANSFERS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL.
A6510 584088 DP22 Workers Compen	1,800	0	1,800	663.46	.00	1,136.54	36.9%
A6510 585588 DP22 Disability Ins	68	0	68	31.08	.00	36.92	45.7%
A6510 586088 DP22 Health Insuran	30,000	0	30,000	16,812.04	.00	13,187.96	56.0%
A6510 588988 DP22 EAP Fringe	16	0	16	8.26	.00	7.74	51.6%
TOTAL Dwyer Program	6,000	0	6,000	55,137.68	238.17	-49,375.85	922.9%
M/674 ARPA FUNDS							
A6510 540640 M/674 Supplies (Not	0	2,614	2,614	.00	.00	2,614.34	.0%
TOTAL ARPA FUNDS	0	2,614	2,614	.00	.00	2,614.34	.0%
MHO MHO							
A6510 427700 MHO other unclassif	-6,000	0	-6,000	.00	.00	-6,000.00	.0%*
TOTAL MHO	-6,000	0	-6,000	.00	.00	-6,000.00	.0%
TOTAL Veterans' Service	174,956	2,614	177,570	147,781.92	238.17	29,550.25	83.4%
TOTAL REVENUES	-140,037	-2,895	-142,932	-2,200.00	.00	-140,732.00	
TOTAL EXPENSES	314,993	5,509	320,502	149,981.92	238.17	170,282.25	
GRAND TOTAL	174,956	2,614	177,570	147,781.92	238.17	29,550.25	83.4%

** END OF REPORT - Generated by Mullen, Dennis **

Budget Notes

Org	Obj	2026 Budget	2027 Budget	Difference	Notes
A6510 - Veterans' Service	427050 - Gifts And Donations	\$0.00			\$0.00
	427700 - Other Unclassified Revenues	(\$109,037.00)	(\$109,037.00)		\$0.00
		(\$6,000.00)	(\$6,000.00)		\$0.00
	437100 - State Aid-Veterans' Service Ag	(\$25,000.00)	(\$25,000.00)		\$0.00
		\$0.00			\$0.00
	510010 - Fulltime	\$110,365.00	\$110,365.00		\$0.00
		\$44,467.00	\$44,467.00		\$0.00
	510020 - Part Time/Temporary	\$0.00			\$0.00
	510030 - Overtime Pay Only	\$0.00			\$0.00
		\$0.00			\$0.00
	520130 - Equipment (Not Car)	\$0.00			\$0.00
		\$0.00			\$0.00
	520210 - Other Furniture	\$0.00			\$0.00
	520621 - Computer Equipment	\$0.00			\$0.00
	530551 - MLR	\$0.00			\$0.00
	540010 - Advertising	\$6,700.00	\$6,700.00		\$0.00
		\$2,000.00	\$2,000.00		\$0.00
		\$0.00			\$0.00
	540070 - Car Maintenance	\$1,000.00	\$1,000.00		\$0.00
	540140 - Contracting Services	\$300.00	\$300.00		\$0.00
	540170 - Donations	\$0.00			\$0.00
	540180 - Dues	\$600.00	\$600.00		\$0.00
	540220 - Automobile Fuel	\$1,000.00	\$1,000.00		\$0.00
		\$0.00			\$0.00
	540320 - Leased/Service Equipment	\$0.00			\$0.00

Org	Obj	2026 Budget	2027 Budget	Difference	Notes
A6510 - Veterans' Service	540340 - Literature	\$0.00		\$0.00	
	540360 - Meals/Food	\$0.00		\$0.00	
		\$2,000.00	\$2,000.00	\$0.00	
		\$0.00		\$0.00	
	540390 - Mileage Expense	\$0.00		\$0.00	
	540420 - Office Supplies	\$3,400.00	\$3,400.00	\$0.00	
		\$0.00		\$0.00	
	540480 - Postage	\$350.00	\$350.00	\$0.00	
	540485 - Printing/Paper	\$1,500.00	\$1,500.00	\$0.00	
	540487 - Program Expense	\$22,000.00	\$22,000.00	\$0.00	
		\$0.00		\$0.00	
		\$0.00		\$0.00	
	540620 - Software Expense	\$3,000.00	\$3,000.00	\$0.00	
	540630 - Stationery Supplies	\$0.00		\$0.00	
	540640 - Supplies (Not Office)	\$3,400.00	\$3,400.00	\$0.00	
		\$2,000.00	\$2,000.00	\$0.00	
		\$0.00		\$0.00	
	540660 - Telephone	\$1,285.00	\$1,285.00	\$0.00	
	540731 - Training/State Required	\$5,000.00	\$5,000.00	\$0.00	
		\$0.00		\$0.00	
	540733 - Training/All Other	\$4,350.00	\$4,350.00	\$0.00	
		\$0.00		\$0.00	
	581088 - State Retirement Fringe	\$15,790.00	\$2,667.00	(\$13,123.00)	
		\$6,970.00	\$4,194.00	(\$2,776.00)	
	583088 - Social Security Fringe	\$8,479.00	\$8,479.00	\$0.00	
		\$3,416.00	\$3,416.00	\$0.00	
	584088 - Workers Compensation Fringe	\$1,999.00	\$1,999.00	\$0.00	

Org	Obj	2026 Budget	2027 Budget	Difference	Notes
A6510 - Veterans' Service	584088 - Workers Compensation Fringe	\$1,800.00	\$1,800.00	\$0.00	
	585088 - Unemployment Insurance Fringe	\$0.00		\$0.00	
	585588 - Disability Insurance Fringe	\$96.00	\$96.00	\$0.00	
		\$68.00	\$68.00	\$0.00	
	586088 - Health Insurance Fringe	\$31,616.00	\$3,952.00	(\$27,664.00)	
		\$30,000.00	\$3,952.00	(\$26,048.00)	
	588988 - EAP Fringe	\$26.00	\$26.00	\$0.00	
Org Total:		\$174,956.00	\$105,345.00	(\$69,611.00)	
Grand total for all Orgs:		\$174,956.00	\$105,345.00	(\$69,611.00)	

REFERRED TO:

ADMINISTRATIVE SERVICES COMMITTEE

RESOLUTION NO. H-20

REQUESTING TIOGA COUNTY VETERANS' SERVICE
AGENCY BE ALLOWED TO EXCEED FOOD &
BEVERAGE PURCHASE GUIDELINES

WHEREAS: The Tioga County Veterans' Service Agency (TCVSA) conducts multiple community outreach events monthly and at these events provides food, beverages, and supplies to those in attendance as well as information on resources, benefits, and services available to veterans, military, and their families; and

WHEREAS: County Policy – Section III; Subsection H. Purchase of Food, Beverages, and Supplies limit expenses to \$150.00 per event; and

WHEREAS: The TCVSA will be holding the following events in September, with grant funds being used, from ARPA grant and DWYER grants funds. The event(s) cost will exceed the \$150.00 per event limit, and requests to exceed the event limit must be made by resolution and require the approval of the County Legislature;

September 8th – Lunch for the field of the forgotten (DWYER) - \$700.00

September 26th – Ruck March Event (ARPA & DWYER) - \$5,500.00

Therefore be it

RESOLVED: That the Tioga County Legislature allows the Tioga County Veterans' Service Agency to exceed the per event limit using grant funding as identified, noting that TCVSA will not exceed the total amount mentioned for each event above.

Month-to-Month Veteran Services Comparisons by Year

* Others: Family Members/Agencies

** Services: Any type of assistance we provide to a veteran or family members

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans	189	151	236	262	288	244	307	248	232	306	200	216	2879
*Others	54	48	50	79	56	96	76	85	47	36	25	73	725
New Vets	28	15	18	16	28	22	24	34	24	20	21	26	276
**Services Provided	564	426	417	406	767	381	343	678	713	746	609	624	6674
2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans	320	230	172	236	197	166	175	140	216	267	279	205	2603
*Others	92	55	81	72	50	82	87	73	59	51	49	44	795
New Vets	22	10	14	17	14	18	22	26	8	17	106	95	369
**Services Provided	860	626	566	659	557	547	590	508	593	758	911	675	7850
2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans	155	109	122	123	267	241	127	146	106	95	147	144	1782
*Others	32	48	48	45	57	53	48	66	49	43	68	65	622
New Vets	19	11	8	3	5	23	9	10	11	10	12	12	133
**Services Provided	500	393	375	347	329	350	398	497	202	210	221	308	4130
2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans	159	103	83	117	140	117	167						886
*Others	56	68	78	49	81	78	53						463
New Vets	15	18	15	12	31	25	30						146
**Services Provided	230	204	176	276	501	314	268						1969

Year-to-Year Veteran Services Comparisons (Totals)

Totals	2019	2020	2021	2022	2023	2024	2025	2026	2027	Totals
Veterans	1076	1068	1285	1471	2879	2603	1782	886		13050
*Others	477	514	751	580	725	795	622	463		4927
New Vets	338	305	296	344	276	369	133	146		2207
**Services Provided	2,724	2,836	3,424	4,465	6,674	7,850	3,307	1,969		33249

Year-to-Year Outreach (these totals are separate from monthly stats)

*Outreach is conducted as a way to provide non-clinical peer-to-peer support through various mediums (# of events)

2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals		
*Outreach	8	8	5	8	13	18	18	19	14	13	10	8	142		
Attendees	79	100	181	217	170	1169	887	796	1,280	697	688	283	6547		
2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals		
*Outreach	9	8	8	8	9	10	10	16	16	16	8	6	124		
Attendees	341	264	283	726	426	752	691	714	766	1,680	683	545	7871		
2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals		
*Outreach	11	4	13	10	7	9	10	4	7	7	7	8	97		
Attendees	498	540	966	769	208	1197	1449	285	375	1089	289	510	8175		
2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals		
*Outreach	10	7	6	7	7	2	2	5	4	2	4	3	59		
Attendees	114	97	93	173	180	557	350	220	178	100	102	110	2274		
2026	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals		
*Outreach	8	7	7	5	6	4	3						37		
Attendees	142	178	186	167	322	250	275						1245		