



## Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | [ph.tiogacountyny.gov](http://ph.tiogacountyny.gov)  
Heather Vroman, MEd., Public Health Director



### HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, JUNE 6, 2023

8:30 A.M.

#### FINANCIAL:

- Financial Update

#### OLD BUSINESS:

- None

#### NEW BUSINESS:

- Agency Report May 2023

#### PERSONNEL:

- Susan Medina, Deputy Director of Public Health, New Hire Effective May 8, 2023

#### RESOLUTIONS:

- Amend Budget & Appropriate Funds (CHSC)
- Authorize Out-Of-Title Pay
- Transfer Funds and Purchase Security Cameras HHS Building (ITCS)

#### PROCLAMATIONS:

- None

#### ADJOURNMENT:



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## INTERNAL MEMO

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**TO:** William H. Standinger, III; Chair, HHS Committee  
**FROM:** Heather Vroman, MEd.; Public Health Director  
**CC:** Marte Sauerbrey; Chair, Tioga County Legislature  
**DATE:** June 6, 2023  
**RE:** Health & Human Services Meeting June 6, 2023

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial Update
- Agency Report May 2023
- Resolution:
  - Amend Budget & Appropriate Funds (CHSC)
  - Authorize Out-Of-Title Pay
  - Transfer Funds and Purchase Security Cameras HHS Building (ITCS)
- Proclamation:
  - None



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A General Fund</b>							
<b>A2960 Handicapped Education</b>							
A2960 416050 Fees - Handicapped	-550,000	0	-550,000	-80,218.15	.00	-469,781.85	14.6%*
A2960 434600 State Aid-Handicap	-1,599,250	0	-1,599,250	-686,566.47	.00	-912,683.53	42.9%*
A2960 540590 Services Rendered	2,700,000	0	2,700,000	611,776.28	472,633.72	1,615,590.00	40.2%
A2960 540620 Software Expense	6,000	0	6,000	.00	.00	6,000.00	.0%
A2960 540710 Transport/Handicap	600,000	0	600,000	222,351.97	45,735.03	331,913.00	44.7%
<b>TOTAL Handicapped Education</b>	<b>1,156,750</b>	<b>0</b>	<b>1,156,750</b>	<b>67,343.63</b>	<b>518,368.75</b>	<b>571,037.62</b>	<b>50.6%</b>
<b>A4011 Public Health Administration</b>							
A4011 434010 State Aid-Public H	-916,328	-13,708	-930,036	-109,613.03	.00	-820,422.97	11.8%*
A4011 434011 COV19 State Aid-Pre	0	-318,393	-318,393	.00	.00	-318,393.02	.0%*
A4011 434011 ELC1 State Aid-Prev	0	-918,661	-918,661	.00	.00	-918,661.19	.0%*
A4011 434011 ELC2 State Aid-PP E	0	-719,282	-719,282	.00	.00	-719,282.00	.0%*
A4011 434890 HWB1 State Aid- Oth	0	-12,000	-12,000	.00	.00	-12,000.00	.0%*
A4011 510010 Full Time	1,506,091	0	1,506,091	415,058.55	.00	1,091,032.45	27.6%
A4011 510020 Part Time/Temporar	176,895	0	176,895	31,878.23	.00	145,016.77	18.0%
A4011 510030 overtime Pay Only	0	0	0	67.95	.00	-67.95	100.0%*
A4011 510050 All Other(On call,	40,620	0	40,620	9,906.73	.00	30,713.27	24.4%
A4011 510050 HWB1 All other-On C	0	12,000	12,000	6,000.00	.00	6,000.00	50.0%
A4011 520090 Computer	2,000	1,000	3,000	2,609.21	.00	390.79	87.0%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520200 Office Equipment	15,000	-1,000	14,000	3,329.99	.00	10,670.01	23.8%
A4011 530100 Data Processing	85,984	0	85,984	24,062.68	.00	61,921.32	28.0%
A4011 530300 Legal	12,557	0	12,557	3,473.54	.00	9,083.46	27.7%
A4011 530551 Maintenance in Lie	88,380	0	88,380	22,417.50	.00	65,962.50	25.4%
A4011 540010 Advertising	30,000	-3,140	26,860	1,914.89	.00	24,945.25	7.1%
A4011 540040 Books	782	0	782	354.50	.00	427.50	45.3%
A4011 540070 Car Maintenance	4,458	0	4,458	1,030.89	.00	3,427.11	23.1%
A4011 540120 Consulting Fees	17,000	0	17,000	4,250.00	12,750.00	.00	100.0%
A4011 540180 Dues	3,215	0	3,215	3,062.68	.00	152.32	95.3%
A4011 540190 Education Reimburs	0	2,600	2,600	641.28	1,958.72	.00	100.0%
A4011 540210 Garbage Disposal	1,200	0	1,200	190.89	409.11	600.00	50.0%
A4011 540220 Automobile Fuel	1,500	0	1,500	33.54	.00	1,466.46	2.2%
A4011 540270 Insurance-Liabilit	33,168	540	33,708	33,707.86	.00	.00	100.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540320 Leased/Service Equ	5,000	0	5,000	834.76	859.13	3,306.11	33.9%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,500	0	1,500	580.90	.00	919.10	38.7%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	1,008.60	.00	6,223.40	13.9%
A4011 540480 Postage	1,200	0	1,200	430.99	.00	769.01	35.9%
A4011 540485 Printing/Paper	1,500	0	1,500	.00	.00	1,500.00	.0%
A4011 540487 Program Expense	12,000	13,708	25,708	11,536.99	4,794.02	9,376.99	63.5%
A4011 540487 COV19 Program Expen	0	318,393	318,393	.00	.00	318,393.02	.0%
A4011 540487 ELC1 Program Expens	0	918,661	918,661	.00	.00	918,661.19	.0%
A4011 540487 ELC2 Program Expens	0	719,282	719,282	.00	.00	719,282.00	.0%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	25,000	0	25,000	9,080.37	.00	15,919.63	36.3%
A4011 540620 Software Expense	10,552	0	10,552	2,639.88	4,800.00	3,112.12	70.5%
A4011 540660 Telephone	3,994	0	3,994	931.69	258.71	2,803.60	29.8%
A4011 540733 Training/All Other	3,100	0	3,100	1,091.83	.00	2,008.17	35.2%
A4011 581088 State Retirement F	129,263	0	129,263	54,391.91	.00	74,870.72	42.1%
A4011 583088 Social Security Fr	120,809	0	120,809	36,013.39	.00	84,796.02	29.8%
A4011 583088 HWB1 Social Securit	0	0	0	459.00	.00	-459.00	100.0%*
A4011 584088 Workers Compensati	39,945	0	39,945	12,536.32	.00	27,408.21	31.4%
A4011 585588 Disability Insuran	2,194	0	2,194	582.03	.00	1,611.61	26.5%
A4011 586088 Health Insurance F	589,324	0	589,324	172,710.05	.00	416,613.87	29.3%
A4011 588988 Eap Fringe	459	0	459	149.45	.00	309.36	32.6%
<b>TOTAL Public Health Administration</b>	<b>2,058,958</b>	<b>0</b>	<b>2,058,958</b>	<b>759,356.04</b>	<b>25,829.69</b>	<b>1,273,772.21</b>	<b>38.1%</b>
<b>A4044 Early Intervention</b>							
A4044 416107 Early Intervention	-75,000	0	-75,000	-5,319.30	.00	-69,680.70	7.1%*
A4044 434023 State Aid- Early I	-165,020	0	-165,020	-34,326.28	.00	-130,693.72	20.8%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%*
A4044 520130 Equipment (Not Car	1,500	0	1,500	.00	.00	1,500.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	3,150.00	.00	1,150.00	73.3%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,500	0	1,500	305.10	.00	1,194.90	20.3%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,400	0	1,400	189.11	.00	1,210.89	13.5%
A4044 540485 Printing/Paper	1,000	1,000	2,000	1,364.99	.00	635.01	68.2%
A4044 540487 Program Expense	260,000	-1,000	259,000	21,556.33	.00	237,443.67	8.3%
A4044 540590 Services Rendered	4,000	0	4,000	900.00	200.00	2,900.00	27.5%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 05

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540620 Software Expense	8,000	0	8,000	2,495.00	505.00	5,000.00	37.5%
A4044 540640 Supplies (Not Offi	6,000	0	6,000	3,067.84	.00	2,932.16	51.1%
A4044 540660 Telephone	1,989	0	1,989	507.40	.00	1,481.60	25.5%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	.00	.00	2,200.00	.0%
A4044 540733 Training/All Other	1,000	0	1,000	356.00	.00	644.00	35.6%
<b>TOTAL Early Intervention</b>	<b>40,732</b>	<b>0</b>	<b>40,732</b>	<b>-5,753.81</b>	<b>705.00</b>	<b>45,780.81</b>	<b>-12.4%</b>
<b>A4053 Preventive And Primary Health</b>							
A4053 416101 Preventive & Prima	-1,200	0	-1,200	.00	.00	-1,200.00	.0%*
A4053 422800 Grants -Non State	0	-85,000	-85,000	-3,544.84	.00	-81,455.16	4.2%*
A4053 434011 State Aid-Preventi	-236,462	0	-236,462	-1,126.31	.00	-235,335.69	.5%*
A4053 520130 Equipment (Not Car	2,000	0	2,000	1,219.10	.00	780.90	61.0%
A4053 520190 Nursing Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540010 Advertising	30,500	0	30,500	1,819.40	13,100.00	15,580.60	48.9%
A4053 540080 Clinic Supplies	4,500	0	4,500	1,800.28	241.98	2,457.74	45.4%
A4053 540140 Contracting Servic	36,000	0	36,000	6,886.44	1,741.00	27,372.56	24.0%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	405	0	405	.00	.00	405.00	.0%
A4053 540370 Medical Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4053 540480 Postage	475	0	475	95.16	.00	379.84	20.0%
A4053 540485 Printing/Paper	2,275	0	2,275	754.99	.00	1,520.01	33.2%
A4053 540487 Program Expense	4,000	0	4,000	211.60	.00	3,788.40	5.3%
A4053 540590 Services Rendered	3,560	0	3,560	235.50	.00	3,324.50	6.6%
A4053 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540640 Supplies (Not Offi	30,700	85,000	115,700	70,988.20	.00	44,711.80	61.4%
A4053 540660 Telephone	4,338	0	4,338	984.32	.00	3,353.68	22.7%
A4053 540733 Training/All Other	3,400	0	3,400	783.00	60.00	2,557.00	24.8%
<b>TOTAL Preventive And Primary Health</b>	<b>-111,081</b>	<b>0</b>	<b>-111,081</b>	<b>81,106.84</b>	<b>15,142.98</b>	<b>-207,330.82</b>	<b>-86.6%</b>
<b>A4064 Managed Care - Dental Services</b>							
A4064 416102 Dental Van Fees	-140,000	0	-140,000	-38,537.51	.00	-101,462.49	27.5%*
A4064 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4064 540010 Advertising	1,500	0	1,500	.00	.00	1,500.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 05

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 540070 Car Maintenance	5,000	0	5,000	.00	.00	5,000.00	.0%
A4064 540080 Clinic Supplies	22,000	0	22,000	5,191.42	.00	16,808.58	23.6%
A4064 540220 Automobile Fuel	800	0	800	31.70	.00	768.30	4.0%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	400	0	400	141.66	.00	258.34	35.4%
A4064 540485 Printing/Paper	300	0	300	80.10	.00	219.90	26.7%
A4064 540487 Program Expense	7,200	0	7,200	2,626.70	410.00	4,163.30	42.2%
A4064 540640 Supplies (Not Offi	100	0	100	.00	.00	100.00	.0%
A4064 540660 Telephone	851	0	851	364.58	385.10	101.32	88.1%
A4064 540733 Training/All other	100	0	100	.00	.00	100.00	.0%
<b>TOTAL Managed Care - Dental Services</b>	<b>-99,196</b>	<b>0</b>	<b>-99,196</b>	<b>-30,101.35</b>	<b>795.10</b>	<b>-69,889.75</b>	<b>29.5%</b>
<b>A4090 Environmental Health</b>							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-37,789.00	.00	-78,961.00	32.4%*
A4090 434500 WELL State Aid-Publ	0	-18,860	-18,860	-1,998.87	.00	-16,861.13	10.6%*
A4090 434640 State Aid-Environm	-233,308	0	-233,308	-29,184.77	.00	-204,123.23	12.5%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	268.00	.00	432.00	38.3%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	5,250	0	5,250	.00	.00	5,250.00	.0%
A4090 540140 Contracting Servic	34,000	0	34,000	7,492.50	4,082.50	22,425.00	34.0%
A4090 540180 Dues	400	0	400	.00	.00	400.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	1,283.48	.00	3,716.52	25.7%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	387.24	.00	1,212.76	24.2%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	1,669	45,669	10,671.24	4,046.58	30,951.59	32.2%
A4090 540590 Services Rendered	3,000	0	3,000	527.44	660.00	1,812.56	39.6%
A4090 540595 WELL Services Rende	0	18,860	18,860	2,088.87	1,076.22	15,694.91	16.8%
A4090 540640 Supplies (Not Offi	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540660 Telephone	3,467	0	3,467	968.99	.00	2,498.01	27.9%
A4090 540733 Training/All other	1,000	0	1,000	324.00	65.00	611.00	38.9%
<b>TOTAL Environmental Health</b>	<b>-244,991</b>	<b>1,669</b>	<b>-243,322</b>	<b>-44,960.88</b>	<b>9,930.30</b>	<b>-208,291.01</b>	<b>14.4%</b>
<b>A6610 Sealer Of weights And Measures</b>							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-2,110.00	.00	-8,390.00	20.1%*



# TIOGA COUNTY, NEW YORK

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FOR 2023 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	16,671	0	16,671	6,210.80	.00	10,460.20	37.3%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	37.03	.00	482.97	7.1%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,131	0	1,131	520.67	.00	610.59	46.0%
A6610 584088 Workers Compensati	1,224	0	1,224	538.67	.00	685.67	44.0%
A6610 588988 Eap Fringe	15	0	15	6.71	.00	7.85	46.1%
TOTAL Sealer of Weights And Measures	9,621	0	9,621	5,228.88	.00	4,392.28	54.3%
TOTAL General Fund	2,810,793	1,669	2,812,463	832,219.35	570,771.82	1,409,471.34	49.9%
TOTAL REVENUES	-4,061,218	-2,085,904	-6,147,122	-1,030,334.53	.00	-5,116,787.68	
TOTAL EXPENSES	6,872,011	2,087,574	8,959,585	1,862,553.88	570,771.82	6,526,259.02	

### H Capital Fund

#### H4011 Public Health Administration

H4011 434010 State Aid-Public H	-61,200	0	-61,200	.00	.00	-61,200.00	.0%*
H4011 520060 Car/Truck	170,000	39,193	209,193	.00	39,193.08	170,000.00	18.7%
TOTAL Public Health Administration	108,800	39,193	147,993	.00	39,193.08	108,800.00	26.5%
TOTAL Capital Fund	108,800	39,193	147,993	.00	39,193.08	108,800.00	26.5%
TOTAL REVENUES	-61,200	0	-61,200	.00	.00	-61,200.00	
TOTAL EXPENSES	170,000	39,193	209,193	.00	39,193.08	170,000.00	
GRAND TOTAL	2,919,593	40,862	2,960,456	832,219.35	609,964.90	1,518,271.34	48.7%

\*\* END OF REPORT - Generated by McCann, Denis \*\*



## **AGENCY REPORT**

**April 21-May 24, 2023**

### **Highlights**

- We welcomed back Mel Miller and Sue Medina who have rejoined our team as Director of Patient Services and Deputy Director!
- Partnered with Stray Haven in Rabies clinic, vaccinating over 100 pets!

### **Health Education**

- Katie W. completed Public Health Essentials Certificate Course through Cornell University.
- Kylie interviewed with WENY and Fox 40 regarding the spike in overdoses in Tioga County.
- Laura worked with Scott Smith & Son to adopt a PTO policy for cancer screenings for their employees; and with Alzheimer's Association of Central New York to adopt Sun Safety policy for their End Alzheimer's Walk at Hickories.
- Katie W. tabled at the Apalachin Food Pantry.
- Hosted a Car Seat Giveaway event at the Health and Human Services Building; 9 seats were distributed to families during the event and an additional 6 were given away the following week. Two Child Passenger Safety trainings were provided for CPS staff.
- Grant application for \$5,000 was submitted to Community Foundation of South Central New York to be able to purchase new car seats.

### **Environmental Health**

- Adam, Al and Mel attended the CLPPP Training in Syracuse for Childhood Lead Poisoning Prevention Program training, Q&A, and discussion!
- Todd attended the Conference of Environmental Health Directors in Blue Mountain Lake, NY
- Dan attended a Candor water project meeting.
- EH division hosted a NYSAWWA operator training on the topic of Basic Laboratory Skills; 18 operators were in attendance.
- A notice was created and mailed to Tioga County food establishment operators to inform about NYS law change on food allergen awareness in food service establishments.

### **Patient Services (EI, Dental, Clinic)**

- School based Dental Program finished services at Candor School District and Spencer Middle School.
- Spencer VanEtten School District put two new dental electrical hook ups in, allowing the Dental Van to park at the Middle school and also allowing us to go to VanEtten Elementary without the use of the generator.
- Had educational VFC site visit from NYSDOH, ensuring our clinic procedures are correct. Visit went well, no issues found, and it was very informative.
- Having a DPS on staff has allowed us to vaccinate a child facing exclusion, a staff member needing routine immunization, and take care of internal staff PPDs.



- Initiated MOU with Tioga Opportunities to loan them our Lead Care II machine, that was not in active use in our clinic; for them to utilize and assist with increasing lead testing rates of vulnerable populations.
- Various staff members involved with the Early Intervention Program (in all avenues) attended training for the new EI Hub.

### **Administrative Services**

- Update to agency forms and clinic policies, and internal procedures.
- Board of Health updated and finalized Tioga County’s Rabies Control Order and By-Laws. Board also approved our department to endorse HPV “Start at 9” Campaign.
- Katie W. and Abby took the Agency Administrator Training on the Learning Management System.
- PHD attended annual Public Health Partners conference in White Plains.
- PHD participated in Hazard Mitigation Stakeholder planning meeting.

### **Ongoing Support/Partnerships**

- |                                                  |                                                          |
|--------------------------------------------------|----------------------------------------------------------|
| - Allies in Substance Abuse Prevention Coalition | - Tioga County Board of Health                           |
| - Child Fatality Review Team                     | - Tioga County Commissioner’s Advisory Council           |
| - Family Enrichment Network (Head Start)         | - Tioga County Council of Governments                    |
| - Lourdes PACT Advisory Board                    | - Tioga County Immunization Coalition                    |
| - Mothers and Babies Perinatal Network           | - Tioga County Local Emergency Planning Committee (LEPC) |
| - Racker Center                                  | - Tioga County Mental Health Sub-Committee               |
| - Rural Economic and Partnership (REAP)          | - Tioga County Non-Profit Network                        |
| - Safe Harbor Committee                          | - Tioga Opportunities                                    |
| - S2AY Pivotal Partners Finger Lakes             |                                                          |
| - Team Tioga                                     |                                                          |

**Attachments:**

1. Financial Snapshot, YTD thru 4/2023
2. Article: “Reset, renew, re-imagine,” Morning Times, April 25, 2023.
3. Article: “Overdose spike alert issued in Tioga County,” Morning Times, May 3, 2023.
4. Flyer: “What the Health!?,” May 2023.
5. Bulletin Board: “Lyme Disease,” 56 Main St., May 2023.
6. Billboards: “What You Eat Can Hurt Your Teeth & Don’t Get Sick from a Tick,” May 2023.
7. Data Spreadsheet April 21-May 24, 2023.

## Financial Snapshot Year-to-date through April 2023

2023 Budget	Actual* <sup>1,2</sup> YTD 2023	Percentage of 2023 Budget
-------------	------------------------------------	------------------------------

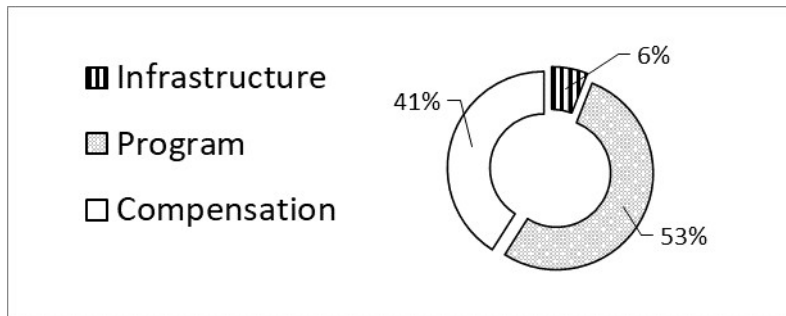
### REVENUES

Fees	978,450	146,423	15 %
State/Federal	3,237,536	7,055	0 %
Local	2,960,456	1,287,310	43 %
<b>TOTAL</b>	<b>7,212,442</b>	<b>1,440,788</b>	<b>20 %</b>

### EXPENSES

Compensation	2,636,640	602,771	23 %
Program Expense	4,029,700	756,979	19 %
Core Infrastructure	546,102	81,038	15 %
<b>TOTAL</b>	<b>7,212,442</b>	<b>1,440,788</b>	<b>20 %</b>

## Allocation of Expenses Year-to-date through April 2023



**\*Notes:**

1. COVID Specific funds have been removed from these tables, as they skew the numbers due to their large amounts. In 2023, over \$1.9 million of Covid funding remains within Public Health. However, very unlikely much of it will be expended.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.

# Reset, renew, re-imagine



Photo provided

Tioga County Public Health held an Open House to introduce the community to its new leadership team and give demonstrations on the various aspects of public health with which the organization deals. The event included lots of information, a tour of their dental van, free gifts, refreshments and raffles for attendees. Pictured is Laura Bennett, Health Educator, exhibiting the importance of proper child car seat use.

## TC Public Health holds open house; highlights county services offered

By WENDY POST  
For The Times

OWEGO — On April 20, Tioga County Public Health was host to an open house event at the Health & Human Services Building in Owego. The event, which took place from 2:30 p.m. to 5:30 p.m., offered Narcan Training, Dental Van tours, Water Testing demonstrations, car seat safety, Children's Therapy Room tours, raffles, refreshments, and much more.

Kylie Holachek, Senior Public Health Educator for Tioga County's Public Health Department, noted a good turnout on Thursday, adding that by 4 p.m. they already had close to 100 guests come through the door for the open house event.

Holachek also talked about the event's theme, Reset, Renew, Re-imagine.

"We're resetting as a department, renewing our partnerships, and reimagining Public Health," Holachek added.

For the last couple of years, and during the COVID pandemic, the focus for public health was pandemic driven. Now post-COVID, Holachek emphasized that Public Health is more than isolation and quarantine, and the open house was an effort to showcase the services they offer.

Mark Stromberg, who attended the open house event on his own work break, applauded the efforts of the Department of Health.

"What I like about the Department of Health," said Stromberg, "is that they are not afraid to be seen; they respond quickly when needed."

Katie Chandler, Tioga County employee with the Treasurer's office, attended on her break as well to learn more about the Public Health Department.

"It's always good to get out and see what the other county departments are doing," said Chandler.

Lynn Klossner and Katelyn Carriere dropped in for a visit. They arrived at the open house event to look around, and to try and get some information about mental health services offered through the department. They were also able to tour the Children's Therapy Room and learn about its uses.

According to Meagan Merton, Early Intervention Service Coordinator, the room is used for developmental evaluations for individuals to see if they qualify for services.

Jordan Marsh, Senior Early Intervention Service Coordinator, added that they have therapists that come in and provide occupational, physical, and speech therapy onsite or at home.

In addition to Narcan training and kit information, therapy service information and child passenger safety seat information, they also offered tours and information about the county's Dental Van.

Tioga County's Dental Van is available Monday through Friday, and services six school districts. They also service adults, and accept insurance and have a sliding fee. Dental services for children are free.

According to Nicole Whitmore, director of Dental Services, procedures include fillings, cleanings, and even extractions. The Dental Van, she added, usually has about eight to ten students a day that they offer services to.

Kim Thomas has been working as a dental hygienist for 30 years, and says she enjoys working with the kids.

"I like working with kids. I integrate education like diet, and the importance of brushing and flossing," said Thomas.

Another feature of the open house, outside of the wealth of information provided regarding services, were live bugs, to include ticks.

Inside of a glass container, and alive and well, Holachek added that the live

See **Reset**, page A6

## Reset

From Page A1

specimens offer a way to help folks identify these dangerous insects, and to learn more about ways to protect themselves from ticks, especially when hiking or working outdoors.

An additional highlight of Thursday's open house event was the opportunity offered to guests for an

introduction to the new Public Health Director, Heather Vroman, who was available at the open house event to greet people.

To learn more about Tioga County Public Health and its services, visit [www.tiogacountyny.com/departments/public-health/](http://www.tiogacountyny.com/departments/public-health/) or call their offices at (607) 687-8600. You can also follow them on Facebook.

To learn more about Tioga County's mobile dental services, call (607) 687-8505.

Morning Times, April 25, 2023.

# Overdose spike alert issued in Tioga County

By the Times

OWEGO — The Tioga County Public Health Department on Monday warned residents of a drug overdose spike that occurred over the weekend and killed two people.

“While it is unknown if the overdoses are related, the public is warned about the possibility of a substance laced with a potent opioid in our area,” health officials stated. “It is noted that there have been additional overdose deaths in our region over the last several days.”

Health officials added that overdose deaths often involve fentanyl, which is a synthetic opioid that is 50 times stronger than heroin, and can sometimes be laced into other substances.

The department recommended that family members,

caregivers, and people who spend time with those who have a substance use disorder know the signs of an opioid overdose, which include:

- Cold, clammy skin
- Difficulty waking or speaking
- Slow or no heart rate
- Slow or no breathing
- Limp body
- Pinpoint pupils
- Gurgling or choking sounds
- Blue or purplish lips or fingernails.

Shawn Nalepa, Captain of Operations at Tioga County Sheriff’s Office, also reminded the public to call 911 if these symptoms of an overdose are present.

“An opioid overdose can be reversed by using the medication Narcan, also known as Naloxone, when

administered in time,” health officials said. “Due to Tioga County’s large geographic make up, first responders may not make it to a scene in time to reverse an overdose. Keeping Narcan on hand can greatly increase the chance of survival should an opioid overdose be occurring. Narcan is not addictive and does not cause harm if administered during another medical emergency.”

Additionally, Narcan nasal spray is free and available through the following agencies in Tioga County:

- Tioga County Public Health, 1062 State Route 38, Owego, NY 13827 — 607-687-8612
- Tioga County Mental Hygiene, 1062 State Route 38, Owego, NY 13827 — 607-687-0200
- CASA-Trinity, 72 North Ave., Owego, NY 13827 — 607-223-4066.

Morning Times, May 3, 2023





# What the Health!?

May 2023

**WHAT YOU EAT CAN HURT YOUR TEETH!**  
LIMIT SUGARY FOODS & BEVERAGES!

**TIOGA Smiles DENTAL SERVICES**

## DON'T GET SICK FROM A TICK!

WARM WEATHER MEANS BUG WEATHER!  
PROTECT YOURSELF THIS SUMMER FROM LYME DISEASE AND OTHER TICK-BORNE DISEASES!

- WEAR INSECT REPELLENT TO KEEP TICKS AWAY!
- COVER UP WITH LONG PANTS AND TALL SOCKS.
- WEAR LIGHTER COLORS TO SEE TICKS EASILY.
- STAY ON A PAVED PATH AND OUT OF TALL GRASS.
- CHECK YOUR BODY FOR TICKS AFTER BEING OUTSIDE.
- TAKE A SHOWER TO WASH TICKS OFF YOUR BODY.
- REMOVE TICKS WITH FINE TIP TWEEZERS.
  - NEVER USE PETROLEUM OIL, OPEN FLAMES, OR ANYTHING ELSE THAT WILL AGGRAVATE THE TICK.
- CALL YOUR HEALTH CARE PROVIDER IF YOU GET A FEVER OR RASH FOLLOWING A TICK BITE.

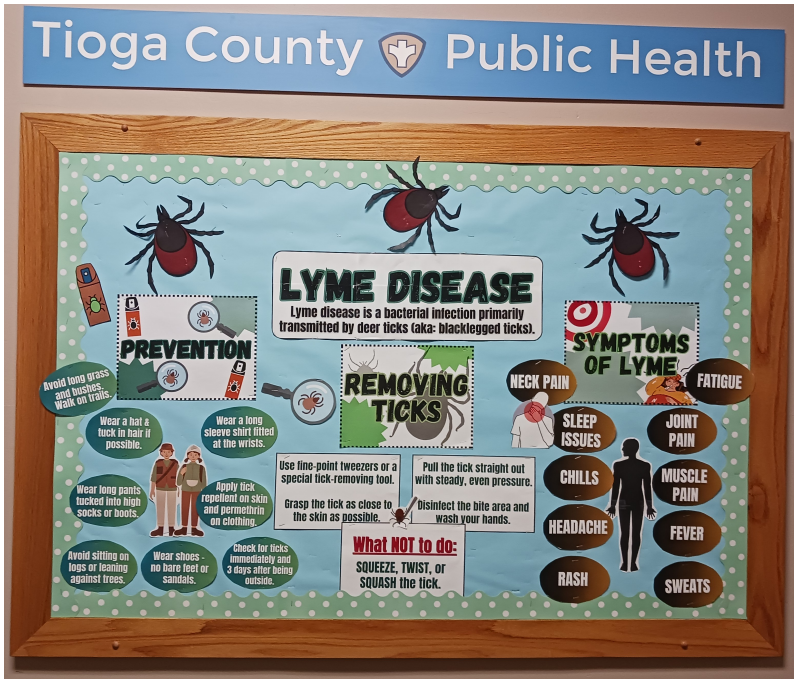
## Prevent Hot Car Deaths!

- Leave pets home on hot days.
- Look before you lock.
- If you see a child or pet in an unattended vehicle, don't leave until the situation is resolved!

outside F°	inside F°	
	10 mins	30 mins
70°	89°	104°
75°	94°	109°
80°	99°	114°
85°	104°	119°
90°	109°	124°
95°	114°	129°

Leaving the windows open has **little effect** on how hot it is inside the car.





Bulletin Board, 56 Main St., Owego, May 2023



Webcam  
Park Outdoor 237 FE



Billboards: Various locations, May 2023



# DATA SPREADSHEET

April 21-May 24, 2023

<b>PUBLIC HEALTH ACTIVITIES</b>	<b>Y-E 2021</b>	<b>Y-E 2022</b>	<b>May-23</b>	<b>Y-T-D</b>
<b>Community Health</b>				
Communicable Disease	0	885	0	0
- Respiratory (Legionellosis, Strep)	4	8	0	24
- Influenza	49	400	2	178
- Tick caused	105	220	24	71
- Hepatitis	53	89	3	32
- Gastrointestinal Disease	40	40	3	9
- PPD Test Administered	0	0	3	3
Child Passenger Safety Seats Inspected	20	40	4	8
- Child Seats FAILED Inspection	10	31	3	7
PH Interns	2	2	0	0
Immunizations total child and adult	0	35	0	2
People Trained w/ Narcan	2	1	2	2
Opioid Overdose Reporting Forms received (changed name 8/18)	12	3	0	1
<b>Dental</b>				
New Clients	154	340	29	136
Dental Screenings	782	1120	116	451
- Clients with no tooth decay	328	265	17	87
-Clients WITH tooth decay	310	496	62	231
- Clients with EXTENSIVE tooth decay	128	347	36	132
Extractions	179	100	11	38
<b>Children Services</b>				
Early Intervention Referrals	138	148	18	87
- Early Intervention CURRENT Caseload Monthly total	59	52	62	N/A
- EI children waiting for service(s)	N/A	N/A	21	N/A
<b>Environmental Health</b>				
Animal bite investigations	150	153	15	59
Rabies Clinics	6	7	1	3
- Number of Animals	1098	1012	130	447
Food Establishment Inspections	182	151	25	65
- Establishments with Violation	26	18	1	4
Temporary Food Inspections	8	57	3	3
- Clean Indoor Air Act Violations (Smoking)	0	0	0	0
Mobile Home Park Inspections	37	12	0	11
Swimming Pool Inspections	14	18	0	1
- ATUPA Violations	3	2	0	1
Children's Camps	4	8	0	0
Agriculture Fairgrounds	2	2	0	0
Nuisance Complaints	17	16	0	2
Enforcement Actions	31	29	2	36
<b>Weights &amp; Measures</b>				
Inspection Sites	129	123	12	48
-Devices Inspected	499	475	16	199
Petroleum Quality Samples Taken	0	12	0	0

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. -23 AMEND BUDGET & APPROPRIATE FUNDS  
PUBLIC HEALTH

WHEREAS: Tioga County Public Health has received notice of Year #3 award funding from New York State; and

WHEREAS: The award is designated for Creating Healthy Schools & Communities, which is a partnership between Broome and Tioga Counties; and

WHEREAS: Creating Healthy Schools & Communities is an area of focus for Public Health; and

WHEREAS: The funding will pass through Broome County to Tioga County Public Health; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A4053 422800	Public Health: Local Grants	\$ 71,400
To: A4053 540640	Public Health: Supplies	\$ 71,400

And be it further

RESOLVED: That available funds on 12/31/23 of the original \$71,400 will be carried forward into the New Year.



REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE  
PERSONNEL COMMITTEE

RESOLUTION NO. -23

AUTHORIZE OUT-OF-TITLE PAY  
PUBLIC HEALTH

WHEREAS: Article 4, Section E of the current collective bargaining agreement allows for out-of-title pay if an employee performs the duties of a higher pay grade for more than 20 days; and

WHEREAS: The Senior Early Intervention Service Coordinator has been on an extended leave of absence starting on April 21, 2023; and

WHEREAS: At the request of the Public Health Director, Meagan Mertson, Early Intervention Service Coordinator (CSEA SG 10) has been carrying out the duties of Senior Early intervention Service Coordinator as of April 21, 2023; and

WHEREAS: Legislative approval is required to authorize the payment of out-of-title salary at the applicable higher pay grade; therefore be it

RESOLVED: That the Tioga County Legislature authorizes out-of-title pay for Meagan Mertson, retroactive to April 21<sup>st</sup>, 2023 at an annual increase of \$1,943 for the duration of the assignment not to exceed August 31, 2023.

REFERRED TO: ITCS COMMITTEE  
PUBLIC WORKS COMMITTEE  
FINANCE COMMITTEE  
HEALTH AND HUMAN SERVICES COMMITTEE

RESOLUTION NO. -23 TRANSFER FUNDS AND  
PURCHASE SECURITY CAMERAS  
HHS BUILDING

WHEREAS: The County Information Technology and Communication Services Department has determined the need for security cameras at the Health and Human Services Building; and

WHEREAS: The purchase will be funded utilizing ITCS Capital Hardware Reserve funds which will be allocated into account H1621 520255; and

WHEREAS: Legislative approval is needed to amend or modify budget and appropriate funds; therefore be it

RESOLVED: That the following funds be transferred and the 2023 budget be modified as follows:

FROM:	H.387805	Capital Hardware Reserve	\$14,732.56
TO:	H1621.520255	Security Equipment	\$14,732.56

And be it further

RESOLVED: That the Tioga County Legislature authorizes the purchase of 8 Verkada CD61 Indoor Dome Cameras with 8, 10-year licenses from account H1621.520255.