



## Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | [ph.tiogacountyny.gov](http://ph.tiogacountyny.gov)  
Heather Vroman, MPH, MEd., Public Health Director



### HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, MARCH 3, 2026

8:30 A.M.

#### FINANCIAL:

- 2025 & 2026 Update

#### OLD BUSINESS:

- None

#### NEW BUSINESS:

- Agency Report February 2026

#### PERSONNEL:

- None

#### RESOLUTIONS:

- Authorization to Apply for Grants for Traffic Safety Program
- Authorize Appointment of Part-Time Speech Language Pathologist

#### PROCLAMATIONS:

- Public Health Week (Apr 6-12, 2026)

#### ADJOURNMENT:



## Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | [ph.tiogacountyny.gov](http://ph.tiogacountyny.gov)

Heather Vroman, MPH, MSEd., Public Health Director



### INTERNAL MEMO

---

**TO:** William H. Standinger, III; Chair, HHS Committee  
**FROM:** Heather Vroman, MPH, MSEd.; Public Health Director  
**CC:** Tracy Monell; Chair, Tioga County Legislature  
**DATE:** March 3, 2026  
**RE:** Health & Human Services Meeting March 3, 2026

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
  - 2025 & 2026 Update
- Agency Report February 2026
- Resolutions:
  - Authorization to Apply for Grants for Traffic Safety Program
  - Authorize Appointment of Part-Time Speech Language Pathologist
- Proclamation:
  - Public Health Week (Apr 6-12, 2026)



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A General Fund</b>							
<b>A2960 Handicapped Education</b>							
A2960 416050 Fees - Handicapped	-605,000	0	-605,000	-490,126.80	.00	-114,873.20	81.0%*
A2960 427010 Refunds Of Prior Y	0	0	0	-571.00	.00	571.00	100.0%
A2960 434600 State Aid-Handicap	-2,018,000	0	-2,018,000	-1,290,605.91	.00	-727,394.09	64.0%*
A2960 540590 Services Rendered	3,200,000	-2,000	3,198,000	2,277,190.05	260,359.80	660,450.15	79.3%
A2960 540620 Software Expense	7,000	0	7,000	2,977.00	.00	4,023.00	42.5%
A2960 540710 Transport/Handicap	850,000	0	850,000	507,133.27	124,807.73	218,059.00	74.3%
<b>TOTAL Handicapped Education</b>	<b>1,434,000</b>	<b>-2,000</b>	<b>1,432,000</b>	<b>1,005,996.61</b>	<b>385,167.53</b>	<b>40,835.86</b>	<b>97.1%</b>
<b>A4011 Public Health Administration</b>							
A4011 427010 Refunds Of Prior Y	0	0	0	-3,500.00	.00	3,500.00	100.0%
A4011 434010 State Aid-Public H	-839,933	-20,286	-860,219	-737,497.43	.00	-122,721.57	85.7%*
A4011 444010 MRC Federal Aid-Pub	0	-6,600	-6,600	-6,600.00	.00	.00	100.0%
A4011 444010 SPHIW Federal Aid-P	0	-129,134	-129,134	-127,210.00	.00	-1,924.16	98.5%*
A4011 510010 Full Time	1,663,860	-1,998	1,661,862	1,519,256.38	.00	142,605.16	91.4%
A4011 510020 Part Time/Temporar	179,509	0	179,509	109,988.51	.00	69,520.77	61.3%
A4011 510030 overtime Pay Only	0	455	455	454.59	.00	.00	100.0%
A4011 510050 All Other(On call,	22,810	1,544	24,354	25,336.17	.00	-982.30	104.0%*
A4011 510050 SPHIW All Other-SPH	0	108,850	108,850	108,850.00	.00	.00	100.0%
A4011 520090 Computer	25,000	0	25,000	9,338.72	.00	15,661.28	37.4%
A4011 520130 Equipment (Not Car	3,000	0	3,000	69.99	.00	2,930.01	2.3%
A4011 520200 Office Equipment	2,000	0	2,000	614.59	.00	1,385.41	30.7%
A4011 530100 Data Processing	85,984	0	85,984	44,853.46	.00	41,130.54	52.2%
A4011 530300 Legal	12,557	0	12,557	6,503.60	.00	6,053.40	51.8%
A4011 530551 Maintenance in Lie	88,380	0	88,380	37,998.24	.00	50,381.76	43.0%
A4011 540010 Advertising	4,000	300	4,300	4,098.01	.00	201.99	95.3%
A4011 540040 Books	1,500	-300	1,200	364.00	.00	836.00	30.3%
A4011 540070 Car Maintenance	4,458	0	4,458	2,273.91	.00	2,184.09	51.0%
A4011 540120 Consulting Fees	12,000	0	12,000	6,200.00	.00	5,800.00	51.7%
A4011 540180 Dues	23,405	-10,400	13,005	3,791.77	.00	9,213.23	29.2%
A4011 540190 Education Reimburs	2,000	0	2,000	.00	.00	2,000.00	.0%
A4011 540210 Garbage/Shredding	1,000	0	1,000	666.49	.00	333.51	66.6%
A4011 540220 Automobile Fuel	1,000	0	1,000	402.38	73.17	524.45	47.6%
A4011 540270 Insurance-Liabilit	38,000	-4,264	33,736	33,736.33	.00	.00	100.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540320 Leased/Service Equ	4,000	0	4,000	2,054.04	849.66	1,096.30	72.6%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	2,400	300	2,700	2,498.90	.00	201.10	92.6%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	7,118.45	.00	113.55	98.4%
A4011 540480 Postage	1,200	300	1,500	1,299.58	.00	200.42	86.6%
A4011 540485 Printing/Paper	3,000	0	3,000	2,294.97	649.72	55.31	98.2%
A4011 540487 Program Expense	15,000	17,286	32,286	6,041.62	.00	26,244.38	18.7%
A4011 540487 MRC Program Expense	0	12,100	12,100	3,163.49	.00	8,936.51	26.1%
A4011 540487 SPHIW Program Expen	0	11,957	11,957	10,519.64	.00	1,437.52	88.0%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	27,500	0	27,500	27,500.00	.00	.00	100.0%
A4011 540620 Software Expense	10,552	7,300	17,852	14,132.72	.00	3,719.28	79.2%
A4011 540660 Telephone	7,505	0	7,505	4,506.14	.00	2,998.86	60.0%
A4011 540733 Training/All other	5,000	5,500	10,500	10,328.36	.00	171.64	98.4%
A4011 581088 State Retirement F	180,093	0	180,093	159,746.61	.00	20,346.39	88.7%
A4011 583088 Social Security Fr	132,585	0	132,585	122,526.18	.00	10,058.82	92.4%
A4011 583088 SPHIW Social Securi	0	8,647	8,647	8,327.05	.00	320.27	96.3%
A4011 584088 Workers Compensati	32,265	1,278	33,543	33,598.53	.00	-56.01	100.2%*
A4011 585588 Disability Insuran	1,632	0	1,632	1,531.80	.00	100.20	93.9%
A4011 586088 Health Insurance F	511,844	69,226	581,070	559,549.20	.00	21,521.12	96.3%
A4011 588988 EAP Fringe	416	22	438	438.64	.00	-.90	100.2%*
<b>TOTAL Public Health Administration</b>	<b>2,273,119</b>	<b>72,082</b>	<b>2,345,202</b>	<b>2,017,165.63</b>	<b>1,572.55</b>	<b>326,463.33</b>	<b>86.1%</b>
<b>A4044 Early Intervention</b>							
A4044 416107 Early Intervention	-45,000	0	-45,000	-22,334.20	.00	-22,665.80	49.6%*
A4044 434023 State Aid- Early I	-133,170	0	-133,170	-94,092.32	.00	-39,077.68	70.7%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	-21,450.00	.00	4,650.00	127.7%
A4044 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	1,500	5,800	5,512.50	.00	287.50	95.0%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,000	0	1,000	851.23	57.61	91.16	90.9%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,000	0	1,000	836.81	.00	163.19	83.7%
A4044 540485 Printing/Paper	1,800	-750	1,050	.00	160.00	890.00	15.2%
A4044 540487 Program Expense	195,000	-3,500	191,500	102,243.85	.00	89,256.15	53.4%
A4044 540590 Services Rendered	4,000	0	4,000	3,810.00	190.00	.00	100.0%
A4044 540595 Services Rendered(	0	500	500	360.00	.00	140.00	72.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540620 Software Expense	7,000	1,500	8,500	7,545.18	511.00	443.82	94.8%
A4044 540640 Supplies (Not Offi	4,000	-500	3,500	746.60	.00	2,753.40	21.3%
A4044 540660 Telephone	1,717	0	1,717	819.73	.00	897.27	47.7%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	1,000	2,000	3,000	2,106.40	280.00	613.60	79.5%
A4044 540733 Training/All Other	3,500	-750	2,750	1,581.50	.00	1,168.50	57.5%
<b>TOTAL Early Intervention</b>	<b>37,010</b>	<b>0</b>	<b>37,010</b>	<b>-11,462.72</b>	<b>1,198.61</b>	<b>47,274.11</b>	<b>-27.7%</b>
<b>A4053 Community Health</b>							
A4053 416101 Community Health C	-1,200	0	-1,200	-387.49	.00	-812.51	32.3%*
A4053 422800 ASAP Health Service	0	-89,966	-89,966	-42,884.86	.00	-47,081.00	47.7%*
A4053 422800 CFCS Health Service	0	-456	-456	-456.43	.00	.00	100.0%
A4053 422800 CHSC Health Service	0	-57,484	-57,484	-46,751.65	.00	-10,732.29	81.3%*
A4053 422800 CPIA Health Service	0	-1,014	-1,014	-1,013.59	.00	.00	100.0%
A4053 422800 DFC Health Services	0	-265,671	-265,671	-110,413.42	.00	-155,257.17	41.6%*
A4053 422800 LEAD Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%*
A4053 422800 MFT Child Passenger	0	-2,500	-2,500	-2,500.00	.00	.00	100.0%
A4053 422800 STOP Health Service	0	-132,595	-132,595	-53,683.12	.00	-78,911.65	40.5%*
A4053 422800 VFCU Child Passenge	0	-1,000	-1,000	-1,000.00	.00	.00	100.0%
A4053 434011 State Aid-Communit	-143,275	0	-143,275	-151,069.99	.00	7,794.99	105.4%
A4053 434011 JUUL State Aid-Prev	0	-323,674	-323,674	-121,377.85	.00	-202,296.41	37.5%*
A4053 540010 Advertising	40,000	0	40,000	35,711.22	144.00	4,144.78	89.6%
A4053 540180 Dues	375	0	375	.00	.00	375.00	.0%
A4053 540220 Automobile Fuel	200	250	450	441.84	.00	8.16	98.2%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540480 Postage	1,000	200	1,200	1,060.17	.00	139.83	88.3%
A4053 540485 Printing/Paper	10,000	0	10,000	9,389.84	.00	610.16	93.9%
A4053 540487 Program Expense	1,500	0	1,500	1,096.61	.00	403.39	73.1%
A4053 540487 ASAP Program Expens	0	164,127	164,127	29,887.59	.00	134,239.79	18.2%
A4053 540487 DFC Program Expense	0	213,479	213,479	48,892.90	.00	164,585.78	22.9%
A4053 540487 JUUL Program Expens	0	323,674	323,674	7,429.80	.00	316,244.46	2.3%
A4053 540487 MFT Program Expense	0	2,500	2,500	1,461.47	.00	1,038.53	58.5%
A4053 540487 STOP Program Expens	0	110,625	110,625	40,046.15	.00	70,579.01	36.2%
A4053 540487 VFCU Child Passenge	0	1,000	1,000	1,000.00	.00	.00	100.0%
A4053 540590 Services Rendered	1,000	-200	800	39.50	.00	760.50	4.9%
A4053 540640 Supplies (Not Offi	7,500	0	7,500	7,466.91	.00	33.09	99.6%
A4053 540640 CFCS Supplies (Not	0	456	456	227.98	.00	228.45	49.9%
A4053 540640 CHSC Supplies (Not	0	57,484	57,484	46,751.65	.00	10,732.29	81.3%
A4053 540640 CPIA Supplies (Not	0	1,014	1,014	1,013.59	.00	.00	100.0%
A4053 540640 LEAD Supplies (Not	0	25,000	25,000	2,842.99	.00	22,157.01	11.4%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4053 540660 Telephone	2,425	0	2,425	2,139.05	29.82	256.13	89.4%
A4053 540733 Training/All other	5,000	-250	4,750	4,369.81	.00	380.19	92.0%
TOTAL Community Health	-75,175	5,000	-70,175	-290,269.33	173.82	219,920.51	413.4%
<b>A4064 Dental Health</b>							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-155,828.43	.00	25,828.43	119.9%
A4064 422800 Dental Grants	0	-25,000	-25,000	-25,000.00	.00	.00	100.0%
A4064 520130 Equipment (Not Car	17,000	25,000	42,000	33,909.32	.00	8,090.68	80.7%
A4064 540010 Advertising	750	0	750	598.67	.00	151.33	79.8%
A4064 540070 Car Maintenance	5,500	1,000	6,500	6,136.81	.00	363.19	94.4%
A4064 540080 Clinic Supplies	22,000	1,000	23,000	20,882.75	.00	2,117.25	90.8%
A4064 540220 Automobile Fuel	500	0	500	223.93	103.29	172.78	65.4%
A4064 540444 Permits, Fees, Ins	553	-500	53	.00	.00	53.00	.0%
A4064 540480 Postage	600	0	600	634.57	.00	-34.57	105.8%*
A4064 540485 Printing/Paper	750	0	750	385.50	.00	364.50	51.4%
A4064 540487 Program Expense	14,000	-400	13,600	8,741.86	.00	4,858.14	64.3%
A4064 540620 Software Expense	1,000	0	1,000	505.60	.00	494.40	50.6%
A4064 540640 Supplies (Not Offi	500	0	500	85.52	.00	414.48	17.1%
A4064 540660 Telephone	1,250	400	1,650	1,478.81	34.82	136.37	91.7%
A4064 540733 Training/All other	2,500	-1,500	1,000	925.95	.00	74.05	92.6%
TOTAL Dental Health	-63,097	0	-63,097	-106,319.14	138.11	43,084.03	168.3%
<b>A4070 Child Health &amp; Surveillance</b>							
A4070 434820 State Aid-Disease	-169,343	0	-169,343	-105,000.00	.00	-64,343.00	62.0%*
A4070 520130 PH.ED Equipment (No	5,500	0	5,500	.00	.00	5,500.00	.0%
A4070 540080 Clinic Supplies	10,000	0	10,000	2,489.63	.00	7,510.37	24.9%
A4070 540140 Contracting Servic	50,000	-25,000	25,000	10,384.38	2,506.00	12,109.62	51.6%
A4070 540220 Automobile Fuel	405	0	405	66.20	33.80	305.00	24.7%
A4070 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4070 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4070 540480 Postage	1,900	0	1,900	6.13	.00	1,893.87	.3%
A4070 540485 Printing/Paper	1,900	0	1,900	39.00	.00	1,861.00	2.1%
A4070 540487 Program Expense	2,500	0	2,500	.00	.00	2,500.00	.0%
A4070 540590 Services Rendered	2,560	0	2,560	754.32	.00	1,805.68	29.5%
A4070 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4070 540640 Supplies (Not Offi	5,200	-5,000	200	.00	.00	200.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4070 540660 Telephone	1,000	0	1,000	433.53	.00	566.47	43.4%
A4070 540733 Training/All other	6,500	0	6,500	1,171.41	.00	5,328.59	18.0%
TOTAL Child Health & Surveillance	-74,825	-30,000	-104,825	-89,655.40	2,539.80	-17,709.40	83.1%
<b>A4090 Environmental Health</b>							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-144,103.84	.00	27,353.84	123.4%
A4090 434500 WELL State Aid-Publ	0	-13,850	-13,850	-6,405.44	.00	-7,444.56	46.2%*
A4090 434640 State Aid-Environm	-255,336	0	-255,336	-287,112.39	.00	31,776.39	112.4%
A4090 520130 Equipment (Not Car	2,000	0	2,000	1,902.10	.00	97.90	95.1%
A4090 540010 Advertising	700	-35	665	634.80	.00	30.20	95.5%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	10,000	-4,000	6,000	5,932.49	.00	67.51	98.9%
A4090 540140 Contracting Servic	40,000	-6,000	34,000	30,410.00	3,590.00	.00	100.0%
A4090 540180 Dues	1,065	-765	300	300.00	.00	.00	100.0%
A4090 540220 Automobile Fuel	5,000	-1,250	3,750	3,499.12	243.79	7.09	99.8%
A4090 540330 Legal Fees	2,500	-2,500	0	.00	.00	.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	1,527.68	.00	72.32	95.5%
A4090 540485 Printing/Paper	100	35	135	131.74	.00	3.26	97.6%
A4090 540487 Program Expense	44,000	44,815	88,815	61,685.76	2,898.71	24,230.53	72.7%
A4090 540590 Services Rendered	3,000	0	3,000	2,896.80	.00	103.20	96.6%
A4090 540595 WELL Services Rende	0	13,850	13,850	6,618.44	.00	7,231.56	47.8%
A4090 540640 Supplies (Not Offi	11,750	-100	11,650	6,752.81	.00	4,897.19	58.0%
A4090 540660 Telephone	3,321	0	3,321	2,975.50	.00	345.50	89.6%
A4090 540733 Training/All other	7,000	-200	6,800	4,657.93	.00	2,142.07	68.5%
TOTAL Environmental Health	-240,000	30,000	-210,000	-307,696.50	6,732.50	90,964.00	143.3%
<b>A6610 Sealer Of weights And Measures</b>							
A6610 419620 Sealer Of weights	-10,500	0	-10,500	-2,520.00	.00	-7,980.00	24.0%*
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	17,828	0	17,828	16,051.91	.00	1,776.09	90.0%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	-25	225	.00	.00	225.00	.0%
A6610 540180 Dues	25	25	50	50.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	206.59	54.45	258.96	50.2%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not Offi	135	0	135	81.07	.00	53.93	60.1%
A6610 540733 Training/All Other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,318	20	1,338	1,288.22	.00	49.55	96.3%
A6610 584088 Workers Compensati	1,195	-50	1,145	1,102.68	.00	42.41	96.3%
A6610 588988 Eap Fringe	16	-1	15	14.54	.00	.56	96.3%
TOTAL Sealer of weights And Measures	10,937	-31	10,906	16,275.01	54.45	-5,423.50	149.7%
TOTAL General Fund	3,301,969	75,051	3,377,020	2,234,034.16	397,577.37	745,408.94	77.9%
TOTAL REVENUES	-4,484,907	-1,089,230	-5,574,137	-4,051,496.16	.00	-1,522,640.44	
TOTAL EXPENSES	7,786,876	1,164,281	8,951,157	6,285,530.32	397,577.37	2,268,049.38	
<b>H Capital Fund</b>							
<b>H4011 Public Health Administration</b>							
H4011 434010 State Aid-Public H	-5,400	-11,572	-16,972	-11,571.54	.00	-5,400.00	68.2%*
H4011 520060 Car/Truck	0	32,143	32,143	32,143.16	.00	.00	100.0%
H4011 520620 Software Expense	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL Public Health Administration	9,600	20,572	30,172	20,571.62	.00	9,600.00	68.2%
TOTAL Capital Fund	9,600	20,572	30,172	20,571.62	.00	9,600.00	68.2%
TOTAL REVENUES	-5,400	-11,572	-16,972	-11,571.54	.00	-5,400.00	
TOTAL EXPENSES	15,000	32,143	47,143	32,143.16	.00	15,000.00	
GRAND TOTAL	3,311,569	95,623	3,407,192	2,254,605.78	397,577.37	755,008.94	77.8%

\*\* END OF REPORT - Generated by McCann, Denis \*\*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A General Fund</b>							
<b>A2960 Handicapped Education</b>							
A2960 416050 Fees - Handicapped	-510,000	0	-510,000	-72,855.54	.00	-437,144.46	14.3%
A2960 434600 State Aid-Handicap	-1,898,900	0	-1,898,900	.00	.00	-1,898,900.00	.0%
A2960 540590 Services Rendered	3,000,000	0	3,000,000	45,786.00	637,914.00	2,316,300.00	22.8%
A2960 540620 Software Expense	4,000	0	4,000	.00	3,000.00	1,000.00	75.0%
A2960 540710 Transport/Handicap	750,000	0	750,000	888.80	257,111.20	492,000.00	34.4%
TOTAL Handicapped Education	1,345,100	0	1,345,100	-26,180.74	898,025.20	473,255.54	64.8%
<b>A4011 Public Health Administration</b>							
A4011 434010 State Aid-Public H	-862,046	-19,034	-881,080	.00	.00	-881,080.00	.0%
A4011 444010 SPHIW Federal Aid-P	0	-100,123	-100,123	.00	.00	-100,122.79	.0%
A4011 510010 Full Time	1,987,494	0	1,987,494	164,375.24	.00	1,823,118.76	8.3%
A4011 510020 Part Time/Temporar	191,219	0	191,219	10,149.93	.00	181,069.07	5.3%
A4011 510050 All Other(On Call,	22,810	0	22,810	84,852.70	.00	-62,042.70	372.0%
A4011 510050 SPHIW All Other-SPH	0	82,830	82,830	.00	.00	82,830.00	.0%
A4011 520090 Computer	15,000	0	15,000	214.68	.00	14,785.32	1.4%
A4011 520130 Equipment (Not Car	5,000	0	5,000	.00	.00	5,000.00	.0%
A4011 520200 Office Equipment	5,000	0	5,000	.00	.00	5,000.00	.0%
A4011 530100 Data Processing	85,984	0	85,984	.00	.00	85,984.00	.0%
A4011 530300 Legal	12,557	0	12,557	.00	.00	12,557.00	.0%
A4011 530551 Maintenance in Lie	88,380	0	88,380	.00	.00	88,380.00	.0%
A4011 540010 Advertising	4,000	0	4,000	.00	.00	4,000.00	.0%
A4011 540040 Books	1,500	0	1,500	.00	.00	1,500.00	.0%
A4011 540070 Car Maintenance	4,458	0	4,458	192.75	.00	4,265.25	4.3%
A4011 540120 Consulting Fees	10,000	0	10,000	.00	3,000.00	7,000.00	30.0%
A4011 540180 Dues	23,405	0	23,405	3,579.87	.00	19,825.13	15.3%
A4011 540190 Education Reimburs	1,000	0	1,000	.00	.00	1,000.00	.0%
A4011 540210 Garbage/Shredding	1,000	0	1,000	72.90	727.10	200.00	80.0%
A4011 540220 Automobile Fuel	1,000	0	1,000	23.06	176.94	800.00	20.0%
A4011 540270 Insurance-Liabilit	37,571	0	37,571	.00	.00	37,571.45	.0%
A4011 540320 Leased/Service Equ	4,000	0	4,000	113.38	1,443.31	2,443.31	38.9%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	3,400	0	3,400	216.62	42.19	3,141.19	7.6%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	676.38	.00	6,555.62	9.4%
A4011 540480 Postage	1,500	0	1,500	260.00	.00	1,240.00	17.3%
A4011 540485 Printing/Paper	3,000	0	3,000	496.40	1,557.33	946.27	68.5%
A4011 540487 Program Expense	15,000	6,634	21,634	.00	36.00	21,598.00	.2%
A4011 540487 MRC Program Expense	0	8,937	8,937	1,449.64	.00	7,486.87	16.2%
A4011 540487 SPHIW Program Expen	0	10,637	10,637	451.90	.00	10,184.62	4.2%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	33,000	0	33,000	3,450.87	.00	29,549.13	10.5%
A4011 540620 Software Expense	15,000	12,400	27,400	13,513.64	3,300.00	10,586.36	61.4%
A4011 540660 Telephone	7,505	0	7,505	.00	.00	7,505.00	.0%
A4011 540733 Training/All Other	10,000	0	10,000	435.56	.00	9,564.44	4.4%
A4011 581088 State Retirement F	314,971	0	314,971	22,827.98	.00	292,143.02	7.2%
A4011 583088 Social Security Fr	169,128	0	169,128	20,420.19	.00	148,707.81	12.1%
A4011 583088 SPHIW Social Securi	0	6,656	6,656	.00	.00	6,656.27	.0%
A4011 584088 Workers Compensati	39,885	0	39,885	4,028.15	.00	35,856.85	10.1%
A4011 585588 Disability Insuran	1,909	0	1,909	175.38	.00	1,733.62	9.2%
A4011 586088 Health Insurance F	630,670	0	630,670	68,729.27	.00	561,940.73	10.9%
A4011 588988 EAP Fringe	512	0	512	50.15	.00	461.85	9.8%
<b>TOTAL Public Health Administration</b>	<b>2,892,409</b>	<b>8,937</b>	<b>2,901,346</b>	<b>400,756.64</b>	<b>10,282.87</b>	<b>2,490,306.45</b>	<b>14.2%</b>
<b>A4044 Early Intervention</b>							
A4044 416107 Early Intervention	-30,000	0	-30,000	-6,436.80	.00	-23,563.20	21.5%
A4044 434023 State Aid- Early I	-128,270	0	-128,270	.00	.00	-128,270.00	.0%
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%
A4044 520090 Computer	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	3,500	0	3,500	.00	.00	3,500.00	.0%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,000	0	1,000	69.18	430.82	500.00	50.0%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,000	0	1,000	.00	.00	1,000.00	.0%
A4044 540485 Printing/Paper	1,500	0	1,500	167.75	.00	1,332.25	11.2%
A4044 540487 Program Expense	185,000	0	185,000	13,769.38	.00	171,230.62	7.4%
A4044 540590 Services Rendered	4,000	0	4,000	300.00	1,100.00	2,600.00	35.0%
A4044 540620 Software Expense	8,500	0	8,500	998.00	5,532.00	1,970.00	76.8%
A4044 540640 Supplies (Not Offi	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540660 Telephone	1,717	0	1,717	.00	.00	1,717.00	.0%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540710 Transport/Handicap	2,000	0	2,000	365.40	1,134.60	500.00	75.0%
A4044 540733 Training/All other	3,500	0	3,500	.00	.00	3,500.00	.0%
<b>TOTAL Early Intervention</b>	<b>51,310</b>	<b>0</b>	<b>51,310</b>	<b>9,232.91</b>	<b>8,197.42</b>	<b>33,879.67</b>	<b>34.0%</b>
<b>A4053 Community Health</b>							
A4053 416101 Community Health C	-600	0	-600	.00	.00	-600.00	.0%
A4053 422800 ASAP Health Service	0	-41,026	-41,026	.00	.00	-41,026.16	.0%
A4053 422800 DFC Health Services	0	-151,903	-151,903	.00	.00	-151,903.07	.0%
A4053 422800 LEAD Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%
A4053 422800 STOP Health Service	0	-70,579	-70,579	.00	.00	-70,579.01	.0%
A4053 434011 State Aid-Communit	-152,350	0	-152,350	.00	.00	-152,350.00	.0%
A4053 434011 JUUL State Aid-Prev	0	-202,296	-202,296	.00	.00	-202,296.41	.0%
A4053 540010 Advertising	40,000	0	40,000	2,466.98	17,796.00	19,737.02	50.7%
A4053 540180 Dues	375	0	375	.00	.00	375.00	.0%
A4053 540220 Automobile Fuel	400	0	400	9.31	190.69	200.00	50.0%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540480 Postage	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540485 Printing/Paper	10,000	0	10,000	1,943.28	.00	8,056.72	19.4%
A4053 540487 Program Expense	1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540487 ASAP Program Expens	0	41,026	41,026	825.00	2,575.00	37,626.16	8.3%
A4053 540487 DFC Program Expense	0	151,903	151,903	4,801.54	19,595.50	127,506.03	16.1%
A4053 540487 JUUL Program Expens	0	316,244	316,244	.00	.00	316,244.46	.0%
A4053 540487 MFT Program Expense	0	1,039	1,039	427.47	.00	611.06	41.2%
A4053 540487 STOP Program Expens	0	70,579	70,579	5,040.00	8,052.50	57,486.51	18.6%
A4053 540590 Services Rendered	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540640 Supplies (Not Offi	7,500	0	7,500	539.64	.00	6,960.36	7.2%
A4053 540640 LEAD Supplies (Not	0	22,157	22,157	557.03	.00	21,599.98	2.5%
A4053 540660 Telephone	2,425	0	2,425	35.34	184.29	2,205.37	9.1%
A4053 540733 Training/All other	6,000	0	6,000	.00	.00	6,000.00	.0%
<b>TOTAL Community Health</b>	<b>-82,450</b>	<b>117,144</b>	<b>34,694</b>	<b>16,645.59</b>	<b>48,393.98</b>	<b>-30,345.98</b>	<b>187.5%</b>
<b>A4064 Dental Health</b>							
A4064 416102 Dental Van Fees	-145,000	0	-145,000	-23,110.53	.00	-121,889.47	15.9%
A4064 520130 Equipment (Not Car	17,000	0	17,000	2,902.66	.00	14,097.34	17.1%
A4064 540010 Advertising	750	0	750	.00	.00	750.00	.0%
A4064 540070 Car Maintenance	5,000	0	5,000	22.99	.00	4,977.01	.5%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 540080 Clinic Supplies	22,000	0	22,000	264.93	535.07	21,200.00	3.6%
A4064 540220 Automobile Fuel	325	0	325	.00	100.00	225.00	30.8%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	600	0	600	.00	.00	600.00	.0%
A4064 540485 Printing/Paper	400	0	400	.00	.00	400.00	.0%
A4064 540487 Program Expense	14,000	0	14,000	1,757.20	1,000.00	11,242.80	19.7%
A4064 540620 Software Expense	500	0	500	10.34	.00	489.66	2.1%
A4064 540640 Supplies (Not Offi	500	0	500	.00	.00	500.00	.0%
A4064 540660 Telephone	1,500	0	1,500	70.16	360.21	1,069.63	28.7%
A4064 540733 Training/All other	2,500	0	2,500	.00	.00	2,500.00	.0%
<b>TOTAL Dental Health</b>	<b>-79,372</b>	<b>0</b>	<b>-79,372</b>	<b>-18,082.25</b>	<b>1,995.28</b>	<b>-63,285.03</b>	<b>20.3%</b>
<b>A4070 Child Health &amp; Surveillance</b>							
A4070 434820 State Aid-Disease	-172,763	0	-172,763	.00	.00	-172,763.00	.0%
A4070 520130 Equipment (Not Car	2,500	0	2,500	.00	.00	2,500.00	.0%
A4070 520190 Nursing Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540080 Clinic Supplies	10,000	0	10,000	552.08	.00	9,447.92	5.5%
A4070 540140 Contracting Servic	44,000	0	44,000	129.84	7,500.00	36,370.16	17.3%
A4070 540220 Automobile Fuel	250	0	250	.00	200.00	50.00	80.0%
A4070 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4070 540444 Permits, Fees, Ins	553	0	553	230.00	.00	323.00	41.6%
A4070 540480 Postage	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540485 Printing/Paper	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540487 Program Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540590 Services Rendered	2,560	0	2,560	.00	.00	2,560.00	.0%
A4070 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4070 540640 Supplies (Not Offi	4,000	0	4,000	.00	.00	4,000.00	.0%
A4070 540660 Telephone	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540733 Training/All other	6,500	0	6,500	300.00	.00	6,200.00	4.6%
<b>TOTAL Child Health &amp; Surveillance</b>	<b>-90,900</b>	<b>0</b>	<b>-90,900</b>	<b>1,211.92</b>	<b>7,700.00</b>	<b>-99,811.92</b>	<b>-9.8%</b>
<b>A4090 Environmental Health</b>							
A4090 416010 Public Health Fees	-122,750	0	-122,750	-9,284.61	.00	-113,465.39	7.6%
A4090 434640 State Aid-Environm	-258,921	0	-258,921	.00	.00	-258,921.00	.0%
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	1,168.00	832.00	58.4%
A4090 540010 Advertising	700	0	700	.00	.00	700.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 02

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	10,000	0	10,000	298.83	.00	9,701.17	3.0%
A4090 540140 Contracting Servic	40,000	0	40,000	.00	20,000.00	20,000.00	50.0%
A4090 540180 Dues	800	0	800	.00	.00	800.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	211.02	2,288.98	2,500.00	50.0%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,200	0	1,200	.00	.00	1,200.00	.0%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	59,000	-4,500	54,500	17,733.03	8,386.00	28,380.97	47.9%
A4090 540590 Services Rendered	3,000	0	3,000	.00	.00	3,000.00	.0%
A4090 540595 Services Rendered(	0	4,500	4,500	.00	4,500.00	.00	100.0%
A4090 540640 Supplies (Not Offi	11,750	0	11,750	1,180.86	353.50	10,215.64	13.1%
A4090 540660 Telephone	3,321	0	3,321	.00	.00	3,321.00	.0%
A4090 540733 Training/All other	7,000	0	7,000	.00	.00	7,000.00	.0%
<b>TOTAL Environmental Health</b>	<b>-235,250</b>	<b>0</b>	<b>-235,250</b>	<b>10,139.13</b>	<b>36,696.48</b>	<b>-282,085.61</b>	<b>-19.9%</b>
<b>A6610 Sealer Of weights And Measures</b>							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-140.00	.00	-10,360.00	1.3%
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%
A6610 510020 Part Time/Temporar	18,702	0	18,702	.00	.00	18,702.00	.0%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	.00	.00	25.00	.0%
A6610 540220 Automobile Fuel	520	-80	440	.00	.00	440.00	.0%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	80	180	180.00	.00	.00	100.0%
A6610 540640 Supplies (Not offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 581088 State Retirement F	2,676	0	2,676	.00	.00	2,676.00	.0%
A6610 583088 Social Security Fr	1,437	0	1,437	.00	.00	1,437.00	.0%
A6610 584088 Workers Compensati	339	0	339	.00	.00	339.00	.0%
A6610 585588 Disability Insuran	16	0	16	.00	.00	16.00	.0%
A6610 586088 Health Insurance F	5,358	0	5,358	.00	.00	5,358.00	.0%
A6610 588988 Eap Fringe	4	0	4	.00	.00	4.00	.0%
<b>TOTAL Sealer of weights And Measures</b>	<b>19,112</b>	<b>0</b>	<b>19,112</b>	<b>40.00</b>	<b>.00</b>	<b>19,072.00</b>	<b>.2%</b>
<b>TOTAL General Fund</b>	<b>3,819,959</b>	<b>126,080</b>	<b>3,946,040</b>	<b>393,763.20</b>	<b>1,011,291.23</b>	<b>2,540,985.12</b>	<b>35.6%</b>
<b>TOTAL REVENUES</b>	<b>-4,309,500</b>	<b>-604,961</b>	<b>-4,914,461</b>	<b>-111,827.48</b>	<b>.00</b>	<b>-4,802,633.96</b>	
<b>TOTAL EXPENSES</b>	<b>8,129,459</b>	<b>731,042</b>	<b>8,860,501</b>	<b>505,590.68</b>	<b>1,011,291.23</b>	<b>7,343,619.08</b>	



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 02

Table with columns: H, Capital Fund, ORIGINAL APPROP, TRANFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include Public Health Administration details and a GRAND TOTAL row.

\*\* END OF REPORT - Generated by McCann, Denis \*\*



## Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | [ph.tiogacountyny.gov](http://ph.tiogacountyny.gov)

Heather Vroman, MPH, MEd., Public Health Director



## AGENCY REPORT

January 22-February 18, 2026

### Highlights

- 2025 Annual Report is available and disseminated to community partners.
- We have welcomed intern, Lauran Fisher, from SUNY Farmingdale who is shadowing in our Dental Health program.
- February marked the launch of our department's new year of the Employee Wellness Series!
- Have begun canvassing for recently approved full-time Director of Weights and Measures.

### Health Education

- The Tioga County Healthy Communities Partnership group met to review the findings from the 2025-2030 Community Health Assessment and have started brainstorming ideas for potential intervention and activities to address poor health outcomes.
- Health Educators tabled at the Tioga Opportunities, Waverly High School and Tioga County Rural Ministries, promoting safe medication disposal and demonstrating how to use Deterra pouches. Additionally tabled at Catholic Charities to get more participants for the Together Time Boxes.
- Created and distributed the first provider newsletter which included updates on immunizations and separately sent a Hep B Birth Dose information flyer to WIC/Family Health Clinic at Tioga Opportunities Inc.
- 120 medication lock boxes were provided to Tioga County Mental Hygiene to distribute to clients in their Owego and Waverly locations.
- To promote Children's Dental Health Month, facilitated toothbrush fun series with Danny the Dragon at the Berkshire Library Story Hour, Family Enrichment Network in Waverly, Candor Library, and Inspire S-VE. Kids listened to a dental story, played "Happy Tooth, Sad Tooth" and played "dentist" on Danny the Dragon and Penelope the Unicorn's teeth. Kids received Danny the Dragon coloring sheets, toothbrushing charts, stickers and a goody bag!

### Environmental Health

- The Lead Poisoning Prevention team, in partnership with Tioga County DSS, has established a process for implementing the Spiegel Act for properties identified with lead paint hazards.
- EH staff collected water samples from numerous community water systems and sent for testing for per-and polyfluoroalkyl substances (PFAs) under a free program offered by NYSDOH.
- Several staff members met with Tompkins County Health Department to learn more about how they conduct drive-thru rabies vaccine clinics. We were able to exchange information as they were interested in learning more about our promotional flyer for our rabies clinics.

- Director of EH continued training in Weights and Measures with New York Agriculture and Markets Regional Representative, including inspection of a gas station.

### **Patient Services (EI, Dental, Clinic)**

- In the Dental Program we continue to see a large amount of decay. We are increasing our use of Silver Diamine Fluoride to stop or slow the decay process.
- The Quality Improvement Project for Dental Security on the Dental Van is officially completed!
- We have renewed a contract with Binghamton University Children’s Unit for Treatment and Evaluation for Special Education Preschool program eligibility evaluations.

### **Administration**

- PHD presented to the Owego Rotary Club about the taxpayer value of public health work.
- The Quality Assurance Team completed the fourth-quarter 2025 record audit and presented the results to our Medical Consultant. We’re seeing significant improvements in record documentation. A summary of the audit was also shared by the Quality Assurance Coordinator/Deputy Director with the Board of Health during the February meeting.
- We’ve received enthusiastic feedback on our new electronic Preschool Transportation application form, developed through an ongoing quality improvement project. Our Office Specialist III has been sharing the form with school districts, and parents have responded with positive comments.
- In Emergency Preparedness, PHEP Coordinator has been leading the PHEP Team in Project Public Health Ready (accreditation for Public Health Emergency Preparedness). The team has been meeting all together and in work groups to help put together all documentation for various goals/measures in this process.
- PHD, Deputy Director and Director of Dental Services met with new Spencer-Van Etten School District superintendent to discuss TCPH programs and ways to collaborate.

### **Workforce Development**

- Public Health Project Coordinator attended the CADCA Leadership Forum in Washington DC along with Tioga County ASAP Coalition Member. This four-day conference included an opportunity to meet with elected officials during Capitol Hill Day to share successes of the ASAP Coalition that are made possible through federal funds, along with several educational sessions.
- Public Health Nurse has begun a 17-week online course titled Public Health Essentials. This course focuses on implementing programs and policies with the focus to be on improving the health and wellbeing of our community.

## **Ongoing Support/Partnerships**

### **TCPH team members actively serve in leadership roles or participate in the following:**

- Advocacy, Support & Prevention (ASAP) Coalition
- Child Fatality Review Team
- Family Enrichment Network (Head Start)
- Lourdes PACT Advisory Board
- Mothers and Babies Perinatal Network
- New York State Association of County Health Officials (NYSACHO)
- New York State Association for Rural Health (NYSARH)
- New York State Association of Counties (NYSAC)
- Racker Center
- Rural Health Network
- S2AY Pivotal Public Health Partnership Early Childhood Committee
- Team Tioga
- Tioga County Board of Health
- Tioga County Commissioner's Advisory Council
- Tioga County Community Organizations Active in Disaster (COAD)
- Tioga County Council of Governments
- Tioga County Local Emergency Planning Committee (LEPC)
- Tioga County Mental Health Sub-Committee
- Tioga Opportunities, Inc.
- Tioga County Suicide Prevention Coalition
- Tioga County Threat Assessment Management Team
- Tioga County Water Quality Committee
- Tioga County Youth Bureau

### **Attachments:**

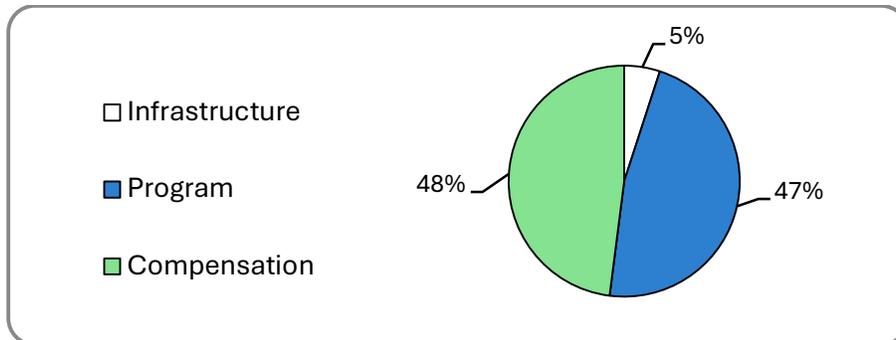
1. Financial Snapshot, YTD thru November 2025.
2. Flyer: "What the Health!?", February 2026.
3. Bulletin Boards: "Harm Reduction Saves Lives!," "Make the Right Call Even if the Refs Don't!," HHS Building, Owego, NY, February 2026.
4. Billboards: "Don't Let Drugs Fade Your Game!," "Make This Year About You!," Various Locations, February 2026.
5. Data Spreadsheet January 22-February 18, 2026.

**Financial Snapshot  
Year-to-date through November 2025\*<sup>1,2,3</sup>**

	<b>Budget 2025</b>	<b>Actual YTD 2025</b>	<b>Percentage of 2025 Budget</b>
<b>REVENUES</b>			
Fees	1,015,904	868,865	86 %
State/Federal	3,763,299	2,345,245	62 %
Local	3,330,877	1,761,837	53 %
<b>TOTAL</b>	<b>8,110,080</b>	<b>4,975,947</b>	<b>61 %</b>

<b>EXPENSES</b>			
Compensation	2,862,548	2,369,398	83 %
Program Expense	4,795,132	2,343,055	49 %
Core Infrastructure	452,400	263,494	58 %
<b>TOTAL</b>	<b>8,110,080</b>	<b>4,975,947</b>	<b>61 %</b>

**Allocation of Expenses  
Year-to-date through November 2025**



**\*Notes:**

1. These figures represent the most recent 'closed out' month by the Treasurer.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.
3. Additional funds not including in the reported numbers above are JUUL Settlement Funds & ASAP Coalition grants. These are excluded as they are outside of our County approved budgets and would skew the figures to not being accurate reflections of financial status.



# What the Health!?

February 2026

**HELP IS AVAILABLE 24/7!**

**NATIONAL DOMESTIC VIOLENCE HOTLINE**

*a new hope center*  
*Making hope real since 1988*

Call: 1-800-799-SAFE  
 Text: "Begin" to 88788

Call or Text  
 607-687-6866

**time to talk day**  
 02/05/2026

Time to Talk Day is a global call to action to open conversations about mental health. By speaking openly about mental health, we can foster supportive environments that encourage people to get the help they need!

Scan for more information: 

**Way to Get Involved:**

Text a friend and ask how they're doing	Ask a coworker to grab coffee and chat
Go for a walk with a family member	Share a supportive post on social media

**HARM REDUCTION SAVES LIVES!**

 Speed Limits	 Seat Belts
 Naloxone	 Fentanyl Test Strips
 Masks	 Clean Needle Exchange
 Condoms	 Designated Drivers

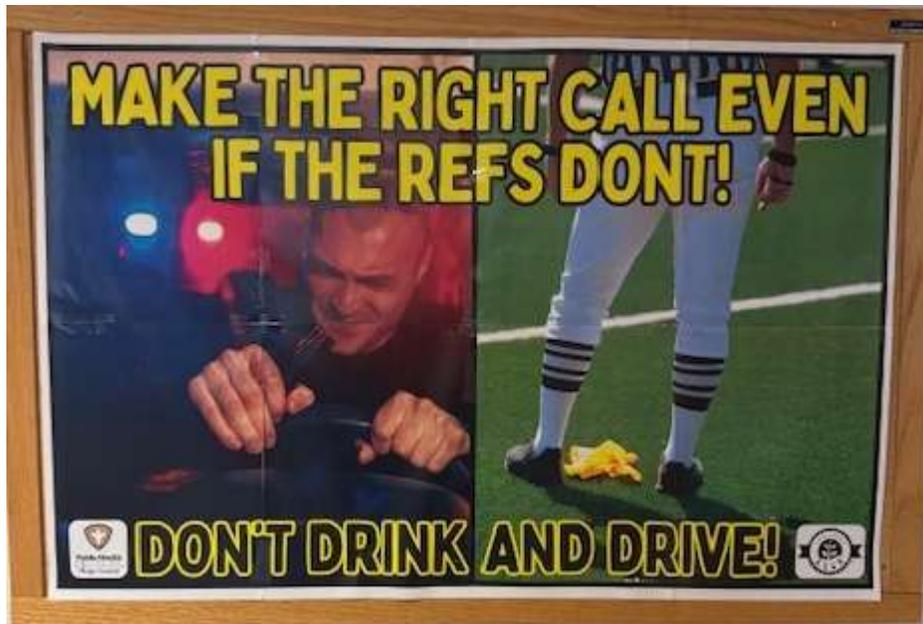
**Tiny Teeth Trivia**

Test your knowledge on children's dental health!

- True or False:** Cavities are the most common childhood disease.
- Children should visit the dentist by their \_\_\_ birthday.
  - first
  - second
  - fourth
  - fifth
- True or False:** Babies teeth start forming before children are born.
- Most children have a total of \_\_\_ baby teeth.
  - 8
  - 20
  - 23
  - 30
- What is not a way to promote good oral health habits in children?
  - daily brushing
  - daily floss
  - serving fruit juice
  - serving veggies

1. True 2. A 3. True 4. B 5. C

Flyer: "What the Health!?", February 2026.



Bulletin Boards: Health & Human Services Building, Owego, NY, February 2026.



Billboard: Various Locations, February 2026

# DATA SPREADSHEET

January 22- February 18, 2026

<b>PUBLIC HEALTH ACTIVITIES</b>	<b>Y-E 2024</b>	<b>Y-E 2025</b>	<b>Jan-26</b>	<b>Feb-26</b>	<b>Y-T-D</b>
<b>Community Health</b>					
Communicable Disease	3082	2643	375	301	676
- General Infectious Diseases (Campylobacterious, Salmonellosis, etc.)	330	363	40	68	108
- Zoonotic Diseases (Anaplasmosis, Lyme, etc.)	352	474	11	7	18
- Vaccine-Preventable Diseases (COVID-19, Influenza, etc.)	2281	1710	314	219	533
Child Passenger Safety Seats Inspected	49	39	1	3	4
- Child Seats FAILED Inspection	40	29	1	3	4
- Child Seats Distributed	62	47	1	4	5
CredibleMind Users	N/A	2857	259	24	401
Immunizations: Total children and adults	87	54	4	0	4
Newly Identified Children with Elevated Blood Lead Levels	10	13	0	0	0
Environmental Health Assessments due to Child with EBLL	8	9	0	0	0
Current Children with EBLL Caseload	N/A	N/A	19	17	N/A
- Welcome Baby Packets Mailed	298	433	31	35	66
Individuals Narcan Trained (Opioid Overdose Prevention Program)	96	72	0	0	0
<b>Dental</b>					
New Clients	325	383	35	34	69
Dental Screenings	1227	1359	100	133	233
- Clients with Low Decay Risk	461	287	23	24	47
-Clients with Moderate Decay Risk	274	445	52	46	98
- Clients with High Decay Risk	493	619	27	58	85
Extractions	170	205	12	11	23
<b>Children Services</b>					
Referrals for Services (Child Find & EI)	N/A	N/A	15	10	25
Referrals forwarded to Early Intervention (Prev. Early Intervention Referrals)	N/A	N/A	14	8	22
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	33	38	N/A
- EI children waiting for service(s)	N/A	N/A	7	8	N/A
- Active EI Providers	N/A	N/A	14	11	N/A
<b>Preschool</b>					
- Children in a tuition-based program	N/A	N/A	25	24	N/A
- Children receiving transportation services under the Serafini contract	N/A	N/A	15	15	N/A
- Children receiving transportation from their parents	N/A	N/A	10	9	N/A
<b>Child Find</b>					
- Current Children being served	N/A	N/A	18	17	N/A

	Y-E 2024	Y-E 2025	Jan-26	Feb-26	Y-T-D
<b>Environmental Health</b>					
Animal bite investigations	238	237	12	8	20
- Individuals requiring Rabies Series (N)	51	39	1	1	2
Rabies Clinics	9	8	1	0	1
- Number of Animals Vaccinated	1377	1140	117	0	117
Food Establishment Inspections	228	240	18	13	31
Temporary Food Inspections	62	64	0	1	1
Clean Indoor Air Act Complaints (Smoking)	1	5	0	1	1
Mobile Home Park Inspections	35	35	3	3	6
Swimming Pool Inspections	11	20	0	0	0
Tanning Inspections	2	2	0	0	0
Children's Camp Inspections	13	14	0	0	0
Agriculture Fairground Inspections	3	2	0	0	0
ATUPA Checks (Underage Tobacco Sales)	116	157	2	1	3
- ATUPA Violations	2	6	0	0	0
Nuisance Complaints	25	51	2	0	2
Enforcement Actions	45	64	5	1	6
<b>Weights &amp; Measures</b>					
Inspection Sites	201	141	0	6	6
-Devices Inspected	448	257	0	41	41
-Failed Inspection	N/A	N/A	0	1	1
-Passed Inspection	N/A	N/A	0	40	40
<b>Fiscal-Electronic Payments &amp; Applications</b>					
Total Number of Electronic Payments (All Programs)	N/A	133	3	9	12
Total Dollar Amount of Electronic Payments Received (All Programs)	N/A	\$25,876	\$235	\$724	\$959
Number of Electronic Applications Received	N/A	47	1	0	3

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26 AUTHORIZATION TO APPLY FOR GRANTS  
FOR TRAFFIC SAFETY PROGRAM  
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) operates a Traffic Safety Program; and

WHEREAS: TCPH does not receive State Aid reimbursement for costs of the bike helmets, so TCPH seeks other funding for them; and

WHEREAS: County Policy requires Legislative approval for grant applications; and

WHEREAS: Due to many of the grants having short windows of time between announcement of funding and the deadline to submit, causing challenges in getting authorization to apply, TCPH requests advance approval for applying for funding opportunities for bike helmets and supplies; and

WHEREAS: TCPH will follow all other County policies regarding grant applications, including no additional County cost for the grant (i.e. cash match) if awarded; and

WHEREAS: If awarded any of the grants, TCPH will submit a resolution to amend budget and appropriate the funds at that time; and

WHEREAS: The Tioga County Legislature supports TCPH in pursuing funding to provide this program to Tioga County residents; therefore be it

RESOLVED: That Tioga County Public Health is authorized to submit funding applications for bike helmets and supplies toward the Traffic Safety Program to the following agencies in the future:

- Community Foundation for South Central New York
- Community Foundation for the Twin Tiers
- Floyd Hooker Foundation
- Walmart Spark Good Local Grants

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE  
PERSONNEL COMMITTEE

RESOLUTION NO. -26

AUTHORIZE APPOINTMENT OF PART-TIME  
SPEECH LANGUAGE PATHOLOGIST  
PUBLIC HEALTH

WHEREAS: Legislative approval is required for any appointment to any position not covered by a collective bargaining agreement or part of the management/confidential listing; and

WHEREAS: Resolution No. 141-23 authorized the creation of the part-time Speech Language Pathologist; and

WHEREAS: The Public Health Director has identified a candidate who is qualified and willing to accept the appointment for said title; therefore be it

RESOLVED: That Jennifer Lazarou be appointed to the title of Speech Language Pathologist on a part-time basis (up to 17 hours per week) at an hourly rate of \$47.02, effective March 11, 2026.

**COUNTY OF TIOGA  
EXECUTIVE PROCLAMATION**

WHEREAS: The health and well-being of Tioga County residents are safeguarded daily by the dedicated efforts of public health professionals, whether dining out at restaurants, accessing clean water, or learning how to prevent illnesses or chronic diseases; and

WHEREAS: We all have a role to play in advancing public health. By fostering community connections, preparing for climate-related challenges, promoting equity, and speaking out on issues that impact our collective health; and

WHEREAS: A healthier Tioga County is within reach when individuals take personal responsibility to improve their well-being, such as avoiding tobacco, staying current on vaccinations, engaging in regular physical activity, and choosing nutritious foods; and

WHEREAS: National Public Health Week highlights the achievements of public health and the challenges that remain. Tioga County Public Health supports our community through vaccination efforts, services for children with developmental needs, safe housing initiatives, environmental health enforcement, dental care for underserved families, and child passenger safety education; therefore

THE TIOGA COUNTY LEGISLATURE, County of Tioga, does hereby proclaim the week of April 6 –12, 2026 as

**PUBLIC HEALTH WEEK**

And urges residents to participate in Public Health efforts through advocacy, education, and collaboration by working together to build a safer, healthier, and more resilient Tioga County.

Dated: March 10, 2026

---

TRACY MONELL, CHAIR  
TIOGA COUNTY LEGISLATURE