

TIOGA COUNTY ED&P/TOURISM/CCE/SOIL & WATER
LEGISLATIVE COMMITTEE AGENDA

August 2, 2022

1:00 PM

- MINUTES
 - Approval of minutes of July 5th, 2022

- FINANCIAL
 - Economic Development- 2023 proposed
 - Planning- 2023 proposed
 - Sustainability Management- 2023 proposed

- OLD BUSINESS
 - Reports
 - Grants
 - Economic/Community Development
 - Land Bank
 - Workforce Development
 - Planning
 - Sustainability Management
 - IDA
 - Misc.

- NEW BUSINESS
 - Reports
 - Grants
 - Economic/Community Development
 - Land Bank
 - Workforce Development
 - Planning
 - Sustainability Management
 - IDA
 - Misc.

- PERSONNEL

- RESOLUTIONS

- PROCLAMATIONS- N/A

- ADJOURNMENT

TEAM TIOGA

we work for you

ECONOMIC DEVELOPMENT & PLANNING

INDUSTRIAL DEVELOPMENT AGENCY

LOCAL DEVELOPMENT CORPORATION

DRAFT

ECONOMIC DEVELOPMENT & PLANNING TOURISM/AGRICULTURE LEGISLATIVE COMMITTEE MEETING July 5, 2022

ATTENDEES:

Legislators: Barbara Roberts, Ron Ciotoli, Dennis Mullen, Dale Weston, Marte Sauerbrey

Staff: LeeAnn Tinney, Linda Sampson, Cathy Haskell, Sean Lanning

Guests: Wendy Walsh, Soil & Water; Christine Curtis, IDA

Committee Chair, Legislator Barbara Roberts, called the meeting to order at 1:00 P.M.

ECONOMIC DEVELOPMENT & PLANNING (ED&P): LeeAnn Tinney – Agenda and attachments previously emailed.

I. MINUTES

A. Approval of minutes of June 7, 2022

Committee Chair, Legislator Roberts, asked for approval of the minutes from the June 7, 2022 committee meeting. Legislator Weston made a motion to accept the June 7, 2022 minutes, seconded by Legislator Mullen. All were in favor.

II. FINANCIAL

The Year-to-Date Budget Reports are in the committee packets; Ms. Tinney reported the following budgets are all tracking:

- A. Economic Development
- B. Planning
- C. Sustainability Management

III. OLD BUSINESS

A. Reports

1. Tioga County Soil & Water, Wendy Walsh – Monthly report distributed. Ms. Walsh reviewed her report highlighting; Agriculture, Chesapeake Bay TMDL, Dean Creek Watershed Protection Project, Hazard Mitigation, Stormwater, Stream Program, and Meetings, Trainings & Miscellaneous Activities.

Ms. Walsh reported that she will be submitting a County appropriation request and asked if there was any guidance, requests or timeline from this committee she should be aware of. There were no changes, however Ms. Tinney mentioned that budgets need to be proposed at our August meeting.

Ms. Haskell reported that Mr. Bailey, County Budget Officer, will be reviewing budgets from outside funding requests with the Legislature at the August 18th worksession; advising to get something to him before that.

Ms. Tinney asked if Ms. Walsh was submitting any CFA Applications to let her know, so she can be on the lookout for them and advocate for them, if necessary, with the Regional Council.

2. Tioga County Tourism – Linda will email this report to the committee.
3. Tioga County Cornell Cooperative Extension – No report.

Not on the agenda, Ms. Tinney introduced Sean Lanning to give an update on his progress as Education Workforce Coordinator. Mr. Lanning talked briefly about his background, adding that his position was created as a result of the County Strategic Plan. He reported the following:

- Working on creating relationships between school districts, colleges and businesses to encourage and improve connections with businesses and students.
- Facilitate the Talent Supply Table, a committee consisting of Superintendents or representatives from 6 school districts, representatives from BOCES and Economic Development. The first meeting is this month.
- Met with Talent Supply Table representatives, as well as local businesses gathering information in preparation for the July 27th meeting; finding out what schools are doing, what classes they offer, are internships available, etc.
- The purpose is to get everyone around the same table to share information, pull resources, and facilitate connections and best practices.

Ms. Tinney reported an ARC grant application was made and approved through the IDA for \$75,000.00 to supplement the funds from the Hooker Foundation originally supporting this position for 3 years at \$100,000.00. This will free up some funds the Hooker Foundation can use elsewhere.

B. Grants

1. Status - Ms. Tinney reported on the status of grants the ED&P Department is involved in:
 - a. Potential (17)
 - b. Pending (17)
 - c. Active (37)
 - d. Completed (3)

C. Economic/Community Development

1. Village of Owego
 - a. Downtown Revitalization Initiative (DRI) administration – This project is ongoing; beginning to see progress on some projects.
 - b. NY Main Street (North Ave.) administration – Beginning to see streetscape improvements.

- c. IT Grant- ED&P assisted IT with a Local Government Efficiency Grant; funding to bring municipalities online with the County System; first is to bring the Village of Owego online; Town of Candor is next.
- 2. Village of Waverly
 - a. Mural Project- Gateway beautification; panels have been painted and looking forward to putting them up. Waiting for approval from Norfolk Southern which might take a while. Ms. Tinney reported the artwork by the Waverly students looks great!
 - b. Twigg / RESTORE NY project completed.
 - c. DRI application– The ED&P Team is beginning the process for a DRI application on behalf of the Village of Waverly; dates pending.
 - d. Economic Analysis Report - A public meeting was held for input on plans for the revitalization for the economic core of the Village of Waverly. Final draft of the report is complete; this is critical to make a DRI application. Ms. Jardine is working with the Village of Waverly on their comprehensive plan; putting them in the best position for a competitive DRI application.
- 3. Village of Candor
 - a. NY Main Street administration – Project is moving forward.
- 4. Town of Nichols- Broadband/ConnectALL – This project is moving very quickly. Poles should be going up this week. Southern Tier Network is working closely with the Town of Nichols; public information meeting coming soon. Hopefully signing people up with internet service in September/October timeframe.
- 5. Municipalities
 - a. Snowmobile Grants
 - b. Sweeper/Vacuum truck status– Truck purchased for shared use between Village of Owego, Town of Owego, Tioga County and Village of Nichols; delivery expected July 11th.
- D. Land Bank
 - 1. INHS – Received official notice of withdrawal from Temple/Liberty project.
- E. Workforce Development – Mr. Lanning reported earlier in the meeting.
 - 1. Talent Supply Table first meeting is July 27th.
 - 2. Mapping Report nearing completion
 - 3. Youth Opportunity Now- Assessment & Training Work Group
 - 4. Candor Junior EMS Initiative- continuing to assist
 - 5. Business Tours
 - a. Stateline Auto
 - b. Tioga Downs
 - c. CCE Farm
- F. Planning
 - 1. Countywide Strategic Plan- Grant application has been submitted for ARC funding to update the plan; hopeful to hear award news soon.
 - 2. ST8 Regional Broadband Conference- Committee Chair Roberts reported going to the conference; good meeting, well attended.
- G. Sustainability Management
 - 1. July E-Bulletin to Tioga County Employees

2. Hazardous Waste Program
 - a. Electronics/Hazardous Waste paid to Broome County- \$10,669.45 year to date.
 - b. Electronics/Tioga County participating towns, Newark Valley and Tioga, paid- \$1,641.60 year to date.

H. IDA

1. Lounsberry Industrial Pocket- IDA voted to make application for preliminary engineering study for potential development of light industrial spec space on property in Lounsberry; looking into ARC funding for that study.
2. Owego Gardens II
 - a. IDA Water System- Completion date by end of August.
 - b. Home Leasing- Begin Townhouse rentals in August, project complete by end of year.

IDA Board members toured Owego Gardens II. Legislative Chair, Ms. Sauerbrey, joined the tour and reported it was a good tour, stating that the townhouses were perfectly positioned for a beautiful view. The site was very busy with contractors.

IV. NEW BUSINESS

A. Grants

1. CDBG award- The County applied for a grant on behalf of Racker Neighborhood Depot and was awarded \$3M. A resolution, listed below, is being presented today to accept the funds. Ms. Woodburn, Ms. Jardine and Ms. Schnabl assisted on this application.

Legislative Chair Sauerbrey mentioned the importance of communication regarding these resolutions. We must make sure there is an understanding of the details; where money comes from and where it's going with descriptions for tracking purposes.

B. Economic/Community Development

1. Presentations- No presentations this month.

C. Land Bank

1. Land Bank Board appointment, Sara Zubalsky-Peer – Resolution, listed below, being presented today. After some discussion, a vote was held along with all resolutions.

D. Workforce Development – Mr. Lanning reported earlier.

E. Planning

1. 239 Reviews – No 239 Reviews this month.

F. Sustainability Management

1. NYS Reuse Summit attended.
2. New York Power Authority (NYPA) meetings regarding EV charging stations
3. Ending Food Waste promos
4. Don't be Like this Guy promos

G. IDA – A resolution, listed below, is being presented today on behalf of the IDA regarding an application by Labrador Lumber for the use of HUD funds. Ms. Tinney reported the County is responsible for the administration of recovered HUD money. The funds are put in a loan program and the county has an agreement with the IDA to administer those loan funds. For those funds to be disbursed, a resolution has to be brought forward for the Legislature to authorize disbursement. Labrador Lumber has applied for these funds due to a devastating fire destroying their entire mill and are

looking to relocate and rebuild. The IDA is very interested in helping this local business. Christine Curtis, IDA Executive Administrator, was present to answer any questions. After a general discussion, it was decided if the IDA Loan Committee and IDA Board were in agreement, this committee was in agreement to move the resolution forward.

H. Misc.

1. State Leads- Responded to 2 State Leads.

V. PERSONNEL – No report

VI. RESOLUTIONS

- G01-Authorize Acceptance of Racker Nonprofit Hub CDBG-CV CARES Grant Award
- G02-SEQRA Consideration for NYS Office of Parks Recreation and Historic Preservation 2022-2023 Snowmobile Trails Grant-in-Aid Program Phase II Application
- G04-Apply to the New York State Vehicle Infrastructure Grant for Municipalities
- G05-Filing of an Application for Designation Grant from NYSEDA Clean Communities Program
- G16-Authorize Disbursement of HUD CDBG Loan Funds for Labrador Lumber

After reviewing the above resolutions, Ms. Tinney asked this committee for support to move the resolutions forward; vote on the resolutions follows:

Legislator Roberts - yes
Legislator Mullen - yes
Legislator Ciotoli - yes
Legislator Weston – yes

The vote on the resolution below follows:

- G03-Resolution to Appoint S Zubalsky-Peer to TCPDC Board
Legislator Roberts - no
Legislator Mullen - yes
Legislator Ciotoli - yes
Legislator Weston – yes

VII. PROCLAMATIONS- N/A

VIII. ADJOURNMENT

With no further topics of discussion or questions, the meeting was adjourned at 2:25 P.M.

Respectfully Submitted,
Linda Sampson
Administrative Assistant Economic Development & Planning



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 08

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
A6422 Economic Development							
A6422 411132 Tax On Hotel/Motel	-30,000	0	-30,000	-28,401.69	.00	-1,598.31	94.7%*
A6422 412890 Other General Gov.	0	-100,000	-100,000	-25,573.78	.00	-74,426.22	25.6%*
A6422 419890 Contribution To Ec	-20,000	0	-20,000	-11,750.00	.00	-8,250.00	58.8%*
A6422 421891 Other Home & Commu	-26,200	0	-26,200	-3,472.00	.00	-22,728.00	13.3%*
A6422 510010 Full Time	277,161	0	277,161	146,837.02	.00	130,323.98	53.0%
A6422 510020 Part Time/Temporar	12,190	0	12,190	1,282.47	.00	10,907.53	10.5%
A6422 520090 Computer	0	999	999	948.99	.00	49.99	95.0%
A6422 540010 Advertising	3,000	0	3,000	799.67	.00	2,200.33	26.7%
A6422 540040 Books	450	0	450	447.03	.00	2.97	99.3%
A6422 540070 Car Maintenance	2,000	0	2,000	98.44	.00	1,901.56	4.9%
A6422 540140 Contracting Servic	0	4,450	4,450	.00	.00	4,450.00	.0%
A6422 540180 Dues	400	0	400	173.00	.00	227.00	43.3%
A6422 540220 Automobile Fuel	150	0	150	39.66	.00	110.34	26.4%
A6422 540320 Leased/Service Equ	1,320	0	1,320	.00	.00	1,320.00	.0%
A6422 540360 Meals/Food	750	0	750	40.00	.00	710.00	5.3%
A6422 540390 Mileage Expense	0	200	200	93.36	.00	106.64	46.7%
A6422 540420 Office Supplies	1,280	0	1,280	1,033.70	.00	246.30	80.8%
A6422 540480 Postage	380	0	380	186.24	.00	193.76	49.0%
A6422 540485 Printing/Paper	1,500	0	1,500	386.81	.00	1,113.19	25.8%
A6422 540487 Program Expense-Ho	0	51,992	51,992	57.01	.00	51,935.01	.1%
A6422 540590 Services Rendered	20,000	-4,450	15,550	-5,100.00	.00	20,650.00	-32.8%
A6422 540620 Software Expense	100	0	100	.00	.00	100.00	.0%
A6422 540660 Telephone	740	0	740	429.18	.00	310.82	58.0%
A6422 540733 Training/All Other	5,000	-200	4,800	772.00	.00	4,028.00	16.1%
A6422 581088 State Retirement F	15,206	0	15,206	13,025.26	.00	2,181.14	85.7%
A6422 583088 Social Security Fr	22,030	0	22,030	11,536.11	.00	10,493.66	52.4%
A6422 584088 workers Compensati	8,944	0	8,944	3,680.92	.00	5,262.78	41.2%
A6422 585588 Disability Insuran	384	0	384	188.23	.00	196.21	49.0%
A6422 586088 Health Insurance F	56,915	0	56,915	35,763.33	.00	21,151.58	62.8%
A6422 588988 Eap Fringe	88	0	88	42.10	.00	45.70	47.9%
TOTAL Economic Development	353,788	-47,009	306,779	143,563.06	.00	163,215.96	46.8%
TOTAL General Fund	353,788	-47,009	306,779	143,563.06	.00	163,215.96	46.8%
TOTAL REVENUES	-76,200	-100,000	-176,200	-69,197.47	.00	-107,002.53	
TOTAL EXPENSES	429,988	52,991	482,979	212,760.53	.00	270,218.49	



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2022 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	353,788	-47,009	306,779	143,563.06	.00	163,215.96	46.8%

** END OF REPORT - Generated by Sampson, Linda **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 08

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
A8020 Planning							
A8020 510010 Full Time	150,743	0	150,743	81,131.62	.00	69,611.38	53.8%
A8020 540010 Advertising	200	0	200	.00	.00	200.00	.0%
A8020 540040 Books	600	0	600	143.00	.00	457.00	23.8%
A8020 540140 Contracting Servic	22,000	-2,500	19,500	4,140.50	.00	15,359.50	21.2%
A8020 540180 Dues	800	0	800	757.00	.00	43.00	94.6%
A8020 540220 Automobile Fuel	200	0	200	.00	.00	200.00	.0%
A8020 540320 Leased/Service Equ	1,200	0	1,200	.00	.00	1,200.00	.0%
A8020 540360 Meals/Food	190	0	190	.00	.00	190.00	.0%
A8020 540390 Mileage Expense	600	0	600	.00	.00	600.00	.0%
A8020 540420 Office Supplies	500	0	500	.00	.00	500.00	.0%
A8020 540480 Postage	900	0	900	28.70	.00	871.30	3.2%
A8020 540485 Printing/Paper	1,000	0	1,000	.00	.00	1,000.00	.0%
A8020 540590 Services Rendered	4,875	2,500	7,375	5,000.00	.00	2,375.00	67.8%
A8020 540660 Telephone	600	0	600	187.80	.00	412.20	31.3%
A8020 540733 Training/All Other	1,200	0	1,200	636.00	.00	564.00	53.0%
A8020 581088 State Retirement F	11,872	0	11,872	8,491.94	.00	3,380.44	71.5%
A8020 583088 Social Security Fr	10,535	0	10,535	6,330.86	.00	4,203.95	60.1%
A8020 584088 Workers Compensati	2,449	0	2,449	1,460.93	.00	987.75	59.7%
A8020 585588 Disability Insuran	136	0	136	77.99	.00	57.73	57.5%
A8020 586088 Health Insurance F	44,033	0	44,033	24,841.35	.00	19,192.12	56.4%
A8020 588988 Eap Fringe	29	0	29	16.70	.00	12.42	57.3%
TOTAL Planning	254,662	0	254,662	133,244.39	.00	121,417.79	52.3%
TOTAL General Fund	254,662	0	254,662	133,244.39	.00	121,417.79	52.3%
TOTAL EXPENSES	254,662	0	254,662	133,244.39	.00	121,417.79	



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2022 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	254,662	0	254,662	133,244.39	.00	121,417.79	52.3%

** END OF REPORT - Generated by Sampson, Linda **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 08

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A8160 Refuse & Garbage							
A8160 439892 Solid waste State	-28,000	0	-28,000	6,355.70	.00	-34,355.70	-22.7%*
A8160 510010 Fulltime	61,961	0	61,961	33,594.56	.00	28,366.44	54.2%
A8160 510050 All Other-On call,	325	0	325	.00	.00	325.00	.0%
A8160 540010 Advertising	7,500	0	7,500	1,314.42	.00	6,185.58	17.5%
A8160 540180 Dues	175	0	175	.00	.00	175.00	.0%
A8160 540270 Insurance-Liabilit	1,425	0	1,425	1,275.55	.00	149.45	89.5%
A8160 540390 Mileage Expense	167	0	167	.00	.00	166.75	.0%
A8160 540420 Office Supplies	2,000	0	2,000	.00	.00	2,000.00	.0%
A8160 540444 Permits, Fees, Ins	100	0	100	7.00	.00	93.00	7.0%
A8160 540480 Postage	200	0	200	.00	.00	200.00	.0%
A8160 542140 Contracting Servic	100,000	0	100,000	24,075.00	.00	75,925.00	24.1%
A8160 542261 Household Hazardou	75,000	0	75,000	13,059.55	.00	61,940.45	17.4%
A8160 542485 Printing/Paper	1,500	0	1,500	.00	.00	1,500.00	.0%
A8160 542640 Supplies (Not Offi	11,000	0	11,000	.00	.00	11,000.00	.0%
A8160 542680 Tires	3,900	0	3,900	.00	.00	3,900.00	.0%
A8160 581088 State Retirement F	7,587	0	7,587	5,223.15	.00	2,363.85	68.8%
A8160 583088 Social Security Fr	4,396	0	4,396	2,648.18	.00	1,747.82	60.2%
A8160 584088 Workers Compensati	1,411	0	1,411	734.55	.00	676.45	52.1%
A8160 585588 Disability Insuran	113	0	113	39.15	.00	73.85	34.6%
A8160 586088 Health Insurance F	9,585	0	9,585	6,181.20	.00	3,403.80	64.5%
A8160 588988 EAP Fringe	115	0	115	8.40	.00	106.60	7.3%
TOTAL Refuse & Garbage	260,460	0	260,460	94,516.41	.00	165,943.34	36.3%
TOTAL General Fund	260,460	0	260,460	94,516.41	.00	165,943.34	36.3%
TOTAL REVENUES	-28,000	0	-28,000	6,355.70	.00	-34,355.70	
TOTAL EXPENSES	288,460	0	288,460	88,160.71	.00	200,299.04	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	260,460	0	260,460	94,516.41	.00	165,943.34	36.3%

** END OF REPORT - Generated by Pratt, Ellen **

2023 Economic Development Budget Worksheet

ORG	DESCRIPTION	CY ORIG BUD	DEPARTMENT
A6422	Tax On Hotel/Motel Room Occupa	(30,000.00)	(30,000.00)
A6422	Other General Gov. Income	-	(100,000.00)
A6422	Contribution To Economic Devel	(20,000.00)	(20,000.00)
A6422	Other Home & Community Service	(26,200.00)	(25,000.00)
A6422	State Aid- Administrative Fee	-	-
A6422	Full Time	277,161.00	275,161.00
A6422	Part Time/Temporary	12,190.00	12,190.00
A6422	Advertising	3,000.00	3,000.00
A6422	Books	450.00	450.00
A6422	Car Maintenance	2,000.00	2,000.00
A6422	Dues	400.00	400.00
A6422	Automobile Fuel	150.00	150.00
A6422	Leased/Service Equipment	1,320.00	1,320.00
A6422	Meals/Food	750.00	750.00
A6422	Office Supplies	1,280.00	1,280.00
A6422	Postage	380.00	380.00
A6422	Printing/Paper	1,500.00	1,500.00
A6422	Program Expense-Hooker Foundat	-	100,000.00
A6422	Services Rendered	20,000.00	20,000.00
A6422	Software Expense	100.00	100.00
A6422	Telephone	740.00	740.00
A6422	Training/All Other	5,000.00	5,000.00
A6422	State Retirement Fringe	15,206.40	2,690.00
A6422	Social Security Fringe	22,029.77	3,449.00
A6422	Workers Compensation Fringe	8,943.70	2,822.00
A6422	Unemployment Insurance Fringe	-	-
A6422	Disability Insurance Fringe	384.44	113.00
A6422	Health Insurance Fringe	56,914.91	1,976.00
A6422	Eap Fringe	87.80	15.00
		37,070.00	137,070.00

7/20/2022

2023 Planning Budget Worksheet

ORG	DESCRIPTION	CY ORIG BUD	DEPARTMENT
A8020	Full Time	150,743.00	149,744.00
A8020	Advertising	200.00	200.00
A8020	Books	600.00	600.00
A8020	Contracting Services	22,000.00	22,000.00
A8020	Dues	800.00	800.00
A8020	Automobile Fuel	200.00	200.00
A8020	Leased/Service Equipment	1,200.00	1,200.00
A8020	Meals/Food	190.00	190.00
A8020	Mileage Expense	600.00	600.00
A8020	Office Supplies	500.00	500.00
A8020	Postage	900.00	900.00
A8020	Printing/Paper	1,000.00	1,000.00
A8020	Services Rendered	4,875.00	4,875.00
A8020	Telephone	600.00	600.00
A8020	Training/All Other	1,200.00	1,200.00
A8020	State Retirement Fringe	11,872.38	11,872.38
A8020	Social Security Fringe	10,534.81	10,534.81
A8020	Workers Compensation Fringe	2,448.68	2,448.68
A8020	Unemployment Insurance Fringe	-	-
A8020	Disability Insurance Fringe	135.72	135.72
A8020	Health Insurance Fringe	44,033.47	44,033.47
A8020	Eap Fringe	29.12	29.12
		34,865.00	34,865.00

7/20/2022

2023 Refuse and Garbage Budget Worksheet

ORG	DESCRIPTION	CY ORIG BUD	DEPARTMENT
A8160	Solid Waste State Aid	(28,000.00)	(30,000.00)
A8160	Fulltime	61,961.00	123,422.00
A8160	All Other-On Call,Cloth,Stipe,	325.00	325.00
A8160	Advertising	7,500.00	7,500.00
A8160	Dues	175.00	175.00
A8160	Insurance-Liability	1,425.00	1,425.00
A8160	Mileage Expense	166.75	166.75
A8160	Office Supplies	2,000.00	2,000.00
A8160	Permits, Fees, Insp,Cert	100.00	100.00
A8160	Postage	200.00	200.00
A8160	Contracting Services	100,000.00	100,000.00
A8160	Household Hazardouswaste	75,000.00	75,000.00
A8160	Printing/Paper	1,500.00	1,500.00
A8160	Supplies (Not Office)	11,000.00	11,000.00
A8160	Tires	3,900.00	3,900.00
A8160	State Retirement Fringe	7,587.00	7,587.00
A8160	Social Security Fringe	4,396.00	4,396.00
A8160	Workers Compensation Fringe	1,411.00	1,411.00
A8160	Unemployment Insurance Fringe	-	-
A8160	Disability Insurance Fringe	113.00	113.00
A8160	Health Insurance Fringe	9,585.00	9,585.00
A8160	EAP Fringe	115.00	115.00
		203,291.75	203,291.75

7/20/2022



Tioga County Tourism July 2022

DRI Wayfinding Sign Project

The branding phase of this project is near completion. The final logo and signage plan is being developed. Contractors, TCT, TC ED&P and the Village of Owego will be coordinating to maximize this resource for all relevant DRI projects.

Finger Lakes Farm Country (FLFC)

TCT and Tioga CCE will be taking the lead on Finger Lakes Farm Country's presence at the 2022 International Agritourism Conference to promote regional and Tioga County agritourism events and partners. We will also be attending educational agritourism workshops.

Event Updates

- The 2022 Sundaes at the Farm was a successful event! Attendance exceeded prior years.
- Tioga County Fair planning is well underway and shaping up to be a great event! TCT is supporting the marketing efforts.
- Live Music! There are a lot of live music events happening around the county that are being promoted on our events calendar.

Recruitment Website

Branding for the website is complete. See attached. We have completed the content shoot with video, drone footage and photography throughout the county. The website homepage, navigation and SEO are being developed with help of TC ED&P.

Village of Owego Campaign

In response to Owego business owners concerns about a downtick in customers, TCT is partnering with local business owners on a targeted campaign that includes digital and traditional advertising to launch at the end of August.



Tioga County Branding

Creative Review
Round 7
July 25, 2022

FINAL LOGO AND RECOMMENDED 2-COLOR SOLUTION

WHITE

ORANGE

RED

TIOGA

FIND YOUR WAY HERE



PRIMARY COLOR PALETTE

TIOGA

FIND YOUR WAY HERE





FINAL LOGO WITH EXPANDED COLOR PALETTE

GRAY 2

GRAY 1

GREEN

WHITE

ORANGE

RED

TIOGA

FIND YOUR WAY HERE



EXPANDED PALETTE

TIOGA



FIND YOUR WAY **HERE**



WORKING HERE



LIVING HERE



LEARNING HERE



TIOGA

FIND YOUR WAY HERE



ALTERNATE PALETTE (BLACK)

TIOGA

FIND YOUR WAY HERE

GRAYSCALE



WWW.CRAFTINGABRANDCO.COM EMAIL GLENN@CRAFTINGABRANDCO.COM CALL OR TEXT 585-259-0703