Tioga County Public Health
Health & Human Services Building | 1062 State Route 38, Owego, NY 13827
Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MPH, MSEd., Public Health Director

HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, NOVEMBER 3, 2026

8:30 A.M.

FINANCIAL:

- 2026 Update

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report October 2026

PERSONNEL:

- None

RESOLUTIONS:

- Amend Resolution Nos. 457-26, 224-25 And 49-24; Authorize Purchases Outside County Policies

PROCLAMATIONS:

- None

ADJOURNMENT:

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Heather Vroman, MPH, MSEd., Public Health Director

INTERNAL MEMO

TO: **William H. Standinger, III; Chair, HHS Committee**
FROM: Heather Vroman, MPH, MSEd.; Public Health Director
CC: Tracy Monell; Chair, Tioga County Legislature
DATE: November 3, 2026
RE: **Health & Human Services Meeting November 3, 2026**

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
  - 2026 Update
- Agency Report October 2026
- Resolutions:
  - Amend Resolution Nos. 457-26, 224-25 and 49-24; Authorize Purchases Outside County Policies
- Proclamations:
  - None



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund								
A2960 Handicapped Education								
A2960 416050	Fees - Handicapped	-510,000	0	-510,000	-138,096.78	.00	-371,903.22	27.1%*
A2960 434600	State Aid-Handicap	-1,898,900	0	-1,898,900	-1,012,334.70	.00	-886,565.30	53.3%*
A2960 540444	Permits, Fees, Ins	0	750	750	.00	750.00	.00	100.0%
A2960 540590	Services Rendered	3,000,000	0	3,000,000	1,438,907.44	599,383.29	961,709.27	67.9%
A2960 540620	Software Expense	4,000	0	4,000	3,066.00	.00	934.00	76.7%
A2960 540710	Transport/Handicap	750,000	-750	749,250	360,372.51	164,671.49	224,206.00	70.1%
TOTAL Handicapped Education		1,345,100	0	1,345,100	651,914.47	764,804.78	-71,619.25	105.3%
A4011 Public Health Administration								
A4011 434010	State Aid-Public H	-862,046	-19,034	-881,080	-523,449.19	.00	-357,630.81	59.4%*
A4011 444010	SPHIW Federal Aid-P	0	-100,123	-100,123	-98,082.00	.00	-2,040.79	98.0%*
A4011 510010	Full Time	1,987,494	-10,232	1,977,262	1,308,723.94	.00	668,537.66	66.2%
A4011 510020	Part Time/Temporar	191,219	0	191,219	90,173.94	.00	101,045.06	47.2%
A4011 510030	Overtime Pay Only	0	232	232	232.40	.00	.00	100.0%
A4011 510050	All Other(On Call,	22,810	10,000	32,810	24,481.12	.00	8,328.88	74.6%
A4011 510050	SPHIW All Other-SPH	0	82,830	82,830	82,830.00	.00	.00	100.0%
A4011 520090	Computer	15,000	0	15,000	3,186.04	.00	11,813.96	21.2%
A4011 520130	Equipment (Not Car	5,000	0	5,000	2,049.83	.00	2,950.17	41.0%
A4011 520200	Office Equipment	5,000	0	5,000	.00	.00	5,000.00	.0%
A4011 530100	Data Processing	85,984	0	85,984	53,142.26	.00	32,841.74	61.8%
A4011 530300	Legal	12,557	0	12,557	4,390.88	.00	8,166.12	35.0%
A4011 530551	Maintenance in Lie	88,380	0	88,380	43,418.61	.00	44,961.39	49.1%
A4011 540010	Advertising	4,000	0	4,000	762.84	.00	3,237.16	19.1%
A4011 540040	Books	1,500	0	1,500	364.00	.00	1,136.00	24.3%
A4011 540070	Car Maintenance	4,458	2,500	6,958	5,883.43	.00	1,074.57	84.6%
A4011 540120	Consulting Fees	10,000	0	10,000	5,550.00	1,450.00	3,000.00	70.0%
A4011 540180	Dues	23,405	-2,500	20,905	3,939.87	.00	16,965.13	18.8%
A4011 540190	Education Reimburs	1,000	0	1,000	.00	.00	1,000.00	.0%
A4011 540210	Garbage/Shredding	1,000	0	1,000	534.60	265.40	200.00	80.0%
A4011 540220	Automobile Fuel	1,000	0	1,000	338.32	63.58	598.10	40.2%
A4011 540270	Insurance-Liabilit	37,571	-4,591	32,981	32,980.50	.00	.00	100.0%
A4011 540320	Leased/Service Equ	4,000	0	4,000	1,020.42	586.62	2,392.96	40.2%
A4011 540330	Legal Fees	50	0	50	.00	.00	50.00	.0%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540340	Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360	Meals/Food	3,400	0	3,400	2,523.92	100.24	775.84	77.2%
A4011 540390	Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420	Office Supplies	7,232	0	7,232	5,749.42	.00	1,482.58	79.5%
A4011 540480	Postage	1,500	0	1,500	1,181.63	.00	318.37	78.8%
A4011 540485	Printing/Paper	3,000	2,500	5,500	3,566.44	1,142.08	791.48	85.6%
A4011 540487	Program Expense	15,000	6,634	21,634	6,039.30	176.00	15,418.70	28.7%
A4011 540487	MRC Program Expense	0	8,937	8,937	1,449.64	.00	7,486.87	16.2%
A4011 540487	SPHIW Program Expen	0	10,637	10,637	4,307.95	.00	6,328.57	40.5%
A4011 540540	Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581	Security Systems &	33,000	-1,000	32,000	24,177.71	.00	7,822.29	75.6%
A4011 540620	Software Expense	15,000	12,400	27,400	24,773.08	1,070.90	1,556.02	94.3%
A4011 540660	Telephone	7,505	-1,500	6,005	1,808.78	.00	4,196.22	30.1%
A4011 540733	Training/All Other	10,000	0	10,000	3,804.35	62.00	6,133.65	38.7%
A4011 581088	State Retirement F	314,971	0	314,971	167,237.40	.00	147,733.60	53.1%
A4011 583088	Social Security Fr	169,128	0	169,128	103,122.69	.00	66,005.31	61.0%
A4011 583088	SPHIW Social Securi	0	6,656	6,656	6,336.60	.00	319.67	95.2%
A4011 584088	Workers Compensati	39,885	0	39,885	29,997.87	.00	9,887.13	75.2%
A4011 585588	Disability Insuran	1,909	0	1,909	1,276.50	.00	632.50	66.9%
A4011 586088	Health Insurance F	630,670	0	630,670	503,960.15	.00	126,709.85	79.9%
A4011 588988	EAP Fringe	512	0	512	373.47	.00	138.53	72.9%
TOTAL	Public Health Administration	2,892,409	4,346	2,896,755	1,934,158.71	4,916.82	957,679.48	66.9%
A4044	Early Intervention							
A4044 416107	Early Intervention	-30,000	0	-30,000	-19,404.29	.00	-10,595.71	64.7%*
A4044 434023	State Aid- Early I	-128,270	0	-128,270	-63,422.82	.00	-64,847.18	49.4%*
A4044 434601	State Aid- Handica	-16,800	0	-16,800	-21,600.00	.00	4,800.00	128.6%
A4044 520090	Computer	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 520130	Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 540010	Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180	Dues	3,500	0	3,500	.00	3,150.00	350.00	90.0%
A4044 540190	Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220	Automobile Fuel	1,000	900	1,900	1,303.25	496.75	100.00	94.7%
A4044 540444	Permits, Fees, Ins	553	947	1,500	.00	1,500.00	.00	100.0%
A4044 540480	Postage	1,000	0	1,000	676.44	.00	323.56	67.6%
A4044 540485	Printing/Paper	1,500	-200	1,300	167.75	.00	1,132.25	12.9%
A4044 540487	Program Expense	185,000	-1,000	184,000	60,665.68	.00	123,334.32	33.0%
A4044 540590	Services Rendered	4,000	0	4,000	1,650.00	350.00	2,000.00	50.0%
A4044 540620	Software Expense	8,500	0	8,500	4,135.52	4,024.60	339.88	96.0%
A4044 540640	Supplies (Not Offi	4,000	-947	3,053	563.12	.00	2,489.88	18.4%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540660 Telephone	1,717	0	1,717	715.07	.00	1,001.93	41.6%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,000	1,000	3,000	2,018.77	976.23	5.00	99.8%
A4044 540733 Training/All Other	3,500	-700	2,800	76.00	.00	2,724.00	2.7%
TOTAL Early Intervention	51,310	0	51,310	-32,455.51	10,497.58	73,267.93	-42.8%
A4053 Community Health							
A4053 416101 Community Health C	-600	0	-600	-90.00	.00	-510.00	15.0%*
A4053 422800 ASAP Health Service	0	-41,026	-41,026	-36,430.49	.00	-4,595.67	88.8%*
A4053 422800 CFBH Health Service	0	-10,000	-10,000	-10,000.00	.00	.00	100.0%
A4053 422800 CFCS Health Service	0	-5,000	-5,000	.00	.00	-5,000.00	.0%*
A4053 422800 DFC Health Services	0	-151,903	-151,903	-70,783.62	.00	-81,119.45	46.6%*
A4053 422800 LEAD Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%*
A4053 422800 RSP Health Services	0	-36,000	-36,000	.00	.00	-36,000.00	.0%*
A4053 422800 STOP Health Service	0	-70,579	-70,579	-47,884.93	.00	-22,694.08	67.8%*
A4053 434011 State Aid-Communit	-152,350	0	-152,350	-162,664.10	.00	10,314.10	106.8%
A4053 434011 JUUL State Aid-Prev	0	-202,296	-202,296	-40,459.28	.00	-161,837.13	20.0%*
A4053 444863 DFC Federal Aid- DF	0	-125,000	-125,000	.00	.00	-125,000.00	.0%*
A4053 444863 STOP Federal Aid- D	0	-60,000	-60,000	.00	.00	-60,000.00	.0%*
A4053 540010 Advertising	40,000	3,969	43,969	31,079.28	7,068.50	5,821.22	86.8%
A4053 540180 Dues	375	0	375	.00	.00	375.00	.0%
A4053 540220 Automobile Fuel	400	250	650	455.04	194.96	.00	100.0%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540480 Postage	1,000	500	1,500	1,103.95	.00	396.05	73.6%
A4053 540485 Printing/Paper	10,000	0	10,000	5,436.39	.00	4,563.61	54.4%
A4053 540487 Program Expense	1,500	0	1,500	988.65	.00	511.35	65.9%
A4053 540487 ASAP Program Expens	0	41,026	41,026	24,163.84	2,302.00	14,560.32	64.5%
A4053 540487 DFC Program Expense	0	276,903	276,903	65,153.46	28,814.92	182,934.69	33.9%
A4053 540487 JUUL Program Expens	0	316,244	316,244	5,607.58	2,764.00	307,872.88	2.6%
A4053 540487 MFT Program Expense	0	1,039	1,039	1,038.53	.00	.00	100.0%
A4053 540487 RSP Program Expense	0	36,000	36,000	3,882.04	1,100.00	31,017.96	13.8%
A4053 540487 STOP Program Expens	0	130,579	130,579	41,676.36	4,343.50	84,559.15	35.2%
A4053 540590 Services Rendered	1,000	-750	250	.00	.00	250.00	.0%
A4053 540640 Supplies (Not Offi	7,500	0	7,500	4,039.90	129.64	3,330.46	55.6%
A4053 540640 CFBH Supplies (Not	0	10,000	10,000	8,409.86	.00	1,590.14	84.1%
A4053 540640 CFCS Supplies (Not	0	5,000	5,000	5,000.00	.00	.00	100.0%
A4053 540640 LEAD Supplies (Not	0	22,157	22,157	3,184.05	111.96	18,861.00	14.9%
A4053 540660 Telephone	2,425	0	2,425	1,179.79	109.98	1,135.23	53.2%
A4053 540733 Training/All Other	6,000	-4,000	2,000	1,041.00	198.00	761.00	62.0%
TOTAL Community Health	-82,450	117,113	34,663	-164,872.70	47,137.46	152,397.83	-339.7%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 Dental Health							
A4064 416102 Dental Van Fees	-145,000	0	-145,000	-138,954.75	.00	-6,045.25	95.8%*
A4064 434013 SBHC SA-Dental SBHC	0	-58,823	-58,823	.00	.00	-58,823.00	.0%*
A4064 520130 Equipment (Not Car	17,000	0	17,000	567.65	.00	16,432.35	3.3%
A4064 540010 Advertising	750	-750	0	.00	.00	.00	.0%
A4064 540070 Car Maintenance	5,000	0	5,000	2,586.04	.00	2,413.96	51.7%
A4064 540080 Clinic Supplies	22,000	0	22,000	14,316.87	535.07	7,148.06	67.5%
A4064 540220 Automobile Fuel	325	0	325	202.10	122.90	.00	100.0%
A4064 540444 Permits, Fees, Ins	553	1,697	2,250	.00	2,250.00	.00	100.0%
A4064 540480 Postage	600	0	600	312.40	.00	287.60	52.1%
A4064 540485 Printing/Paper	400	1,500	1,900	405.34	.00	1,494.66	21.3%
A4064 540487 Program Expense	14,000	-2,400	11,600	6,454.20	125.00	5,020.80	56.7%
A4064 540487 SBHC Program Expens	0	10,000	10,000	3,347.90	2,671.20	3,980.90	60.2%
A4064 540620 Software Expense	500	0	500	91.90	.00	408.10	18.4%
A4064 540640 Supplies (Not Offi	500	-447	53	.00	.00	53.00	.0%
A4064 540640 SBHC Supplies (Not	0	48,823	48,823	926.03	6,852.50	41,044.47	15.9%
A4064 540660 Telephone	1,500	400	1,900	1,195.14	214.52	490.34	74.2%
A4064 540733 Training/All Other	2,500	0	2,500	116.00	.00	2,384.00	4.6%
TOTAL Dental Health	-79,372	0	-79,372	-108,433.18	12,771.19	16,289.99	120.5%
A4070 Child Health & Surveillance							
A4070 434820 State Aid-Disease	-172,763	0	-172,763	-90,000.00	.00	-82,763.00	52.1%*
A4070 520130 Equipment (Not Car	2,500	0	2,500	.00	.00	2,500.00	.0%
A4070 540080 Clinic Supplies	10,000	0	10,000	1,590.50	.00	8,409.50	15.9%
A4070 540140 Contracting Servic	44,000	0	44,000	15,808.90	4,969.06	23,222.04	47.2%
A4070 540220 Automobile Fuel	250	0	250	57.13	142.87	50.00	80.0%
A4070 540370 Medical Expense	5,000	0	5,000	2,232.06	.00	2,767.94	44.6%
A4070 540444 Permits, Fees, Ins	553	427	980	230.00	750.00	.00	100.0%
A4070 540480 Postage	1,000	0	1,000	18.37	.00	981.63	1.8%
A4070 540485 Printing/Paper	1,000	0	1,000	141.99	.00	858.01	14.2%
A4070 540487 Program Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540590 Services Rendered	2,560	0	2,560	295.80	280.00	1,984.20	22.5%
A4070 540595 Services Rendered(	1,500	-427	1,073	.00	.00	1,073.00	.0%
A4070 540640 Supplies (Not Offi	4,000	0	4,000	.00	.00	4,000.00	.0%
A4070 540660 Telephone	1,000	0	1,000	423.84	.00	576.16	42.4%
A4070 540733 Training/All Other	6,500	0	6,500	594.00	212.00	5,694.00	12.4%
TOTAL Child Health & Surveillance	-91,900	0	-91,900	-68,607.41	6,353.93	-29,646.52	67.7%

Tioga County
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FOR 2026 10

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A4090 Environmental Health								
A4090 416010	Public Health Fees	-122,750	0	-122,750	-105,234.50	.00	-17,515.50	85.7%*
A4090 434640	State Aid-Environm	-258,921	0	-258,921	-173,715.25	.00	-85,205.75	67.1%*
A4090 520130	Equipment (Not Car	2,000	0	2,000	1,485.00	.00	515.00	74.3%
A4090 540010	Advertising	700	0	700	53.31	.00	646.69	7.6%
A4090 540040	Books	10	0	10	.00	.00	10.00	.0%
A4090 540080	Clinic Supplies	10,000	0	10,000	5,572.89	.00	4,427.11	55.7%
A4090 540140	Contracting Servic	40,000	-7,500	32,500	16,458.75	3,541.25	12,500.00	61.5%
A4090 540180	Dues	800	0	800	.00	.00	800.00	.0%
A4090 540220	Automobile Fuel	5,000	0	5,000	3,387.29	612.71	1,000.00	80.0%
A4090 540330	Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360	Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390	Mileage Expense	20	25	45	27.55	.00	17.45	61.2%
A4090 540480	Postage	1,200	480	1,680	1,230.21	.00	449.79	73.2%
A4090 540485	Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487	Program Expense	59,000	5,500	64,500	40,675.03	13,104.52	10,720.45	83.4%
A4090 540590	Services Rendered	3,000	0	3,000	1,690.75	560.00	749.25	75.0%
A4090 540595	Services Rendered(	0	4,500	4,500	4,348.27	.00	151.73	96.6%
A4090 540640	Supplies (Not Offi	11,750	-505	11,245	4,254.01	100.00	6,890.99	38.7%
A4090 540660	Telephone	3,321	0	3,321	1,435.52	.00	1,885.48	43.2%
A4090 540733	Training/All Other	7,000	-2,500	4,500	1,876.46	1,212.00	1,411.54	68.6%
TOTAL Environmental Health		-235,250	0	-235,250	-196,454.71	19,130.48	-57,925.77	75.4%
A6610 Sealer Of Weights And Measures								
A6610 419620	Sealer Of Weights	-10,500	0	-10,500	-6,805.75	.00	-3,694.25	64.8%*
A6610 435890	State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020	Part Time/Temporar	18,702	0	18,702	.00	.00	18,702.00	.0%
A6610 520130	Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040	Books	250	-250	0	.00	.00	.00	.0%
A6610 540180	Dues	25	25	50	50.00	.00	.00	100.0%
A6610 540220	Automobile Fuel	520	380	900	737.36	162.64	.00	100.0%
A6610 540480	Postage	100	-100	0	.00	.00	.00	.0%
A6610 540590	Services Rendered	100	80	180	180.00	.00	.00	100.0%
A6610 540640	Supplies (Not Offi	135	-135	0	.00	.00	.00	.0%
A6610 540733	Training/All Other	50	0	50	50.00	.00	.00	100.0%
A6610 581088	State Retirement F	2,676	0	2,676	.00	.00	2,676.00	.0%
A6610 583088	Social Security Fr	1,437	0	1,437	.00	.00	1,437.00	.0%

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FOR 2026 10

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6610 584088	Workers Compensati	339	0	339	.00	.00	339.00	.0%
A6610 585588	Disability Insuran	16	0	16	.00	.00	16.00	.0%
A6610 586088	Health Insurance F	5,358	0	5,358	.00	.00	5,358.00	.0%
A6610 588988	Eap Fringe	4	0	4	.00	.00	4.00	.0%
TOTAL Sealer Of Weights And Measures		19,112	0	19,112	-5,788.39	162.64	24,737.75	-29.4%
TOTAL General Fund		3,818,959	121,458	3,940,418	2,009,461.28	865,774.88	1,065,181.44	73.0%
	TOTAL REVENUES	-4,309,500	-899,784	-5,209,284	-2,759,412.45	.00	-2,449,871.99	
	TOTAL EXPENSES	8,128,459	1,021,243	9,149,702	4,768,873.73	865,774.88	3,515,053.43	
H Capital Fund								
H4011 Public Health Administration								
H4011 434010	State Aid-Public H	-23,760	0	-23,760	.00	.00	-23,760.00	.0%*
H4011 520060	Car/Truck	66,000	0	66,000	.00	59,365.72	6,634.28	89.9%
TOTAL Public Health Administration		42,240	0	42,240	.00	59,365.72	-17,125.72	140.5%
TOTAL Capital Fund		42,240	0	42,240	.00	59,365.72	-17,125.72	140.5%
	TOTAL REVENUES	-23,760	0	-23,760	.00	.00	-23,760.00	
	TOTAL EXPENSES	66,000	0	66,000	.00	59,365.72	6,634.28	
	GRAND TOTAL	3,861,199	121,458	3,982,658	2,009,461.28	925,140.60	1,048,055.72	73.7%

** END OF REPORT - Generated by McCann, Denis **

Tioga County Public Health
Health & Human Services Building | 1062 State Route 38, Owego, NY 13827
Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MPH, MSEd., Public Health Director

AGENCY REPORT

September 24- October 21, 2026

Highlights

- Danielle Gregrow was nominated as Public Health Team Member of the Third Quarter.
- Tioga Smiles program achieved a record number of 111 students served in four weeks at Waverly Middle/High, identifying 190 cavities, completing 71 fillings, and performing 7 extractions.
- Hosted a successful Child Passenger Safety Event in Owego on 9/24 with 24 car seats checked and/or replaced; partners included Tioga Opportunities and PACT.
- New online Early Intervention referral form and Child Find promotional rack cards created.

Health Education

- Collaborated with CASA-Trinity and OA Middle School to plan substance use prevention activities for the current school year; staff also tabled at Candor and Spencer-Van Etten High Schools, engaging more than 100 students with cannabis education.
- Through the ASAP Coalition, provided Red Ribbon Week materials (bookmarks and stickers) to four elementary schools and delivered ASAP-branded pens to the Tioga County DMV to expand youth and community messaging on substance use and safe driving.
- Distributed 180 Deterra Drug Deactivation bags to six primary care offices, paired with provider letters encouraging safe medication disposal, endorsed by our medical consultant.
- Conducted two media interviews with WENY and Cayuga Radio Group on youth vaping, strengthening public awareness about emerging trends in youth substance use.
- Public Health Educator presented train track safety at Family Resource Connections story times, and promoted dental hygiene at multiple early childhood programs.
- Delivered traffic safety presentations to 3rd–5th graders at Candor Elementary.

Environmental Health

- Revamped Public Health's Rabies Prevention and Control Policy and updated the Animal Bite Investigation Form to improve service delivery during investigations.

Patient Services (EI, Dental, Clinic)

- Completed two flu outreach clinics at Rural Ministry and one at Catholic Charities; provided vaccine education under the "Boo to the Flu" campaign.
- Communicable Disease team continues offering provider support and guidance related to measles testing.

- Part-Time Speech Therapist and additional contracted therapists helped to reduce the Early Intervention waitlist.
- Dental puppets and classroom books were purchased and delivered to schools through the School-Based Dental Program grant to support oral health instruction.

Administration

- Strategic Plan Implementation Team finalized three priority areas for the 2027–2029 Strategic Plan (Collaboration & Partnerships, Communication & Continuous Workforce Development); workgroups met to draft goals and objectives for each area.
- Through the quality improvement project for Client/Patient Feedback, the team revised and updated the public satisfaction survey to improve data clarity and usability.
- Completed annual review of Tioga County Public Health's Exposure Control Plan and School Based Health Clinic Dental Policy Manual.
- Director of Administrative Services attended the initial meeting of the County-wide Fiscal and Administrative Policy Review Committee.
- Public Health Director continues to participate in weekly Rural Health Transformation planning committee meetings with Care Compass Network.

Workforce Development

- Health Educators attended the New York State Rural Suicide Prevention Conference in Ithaca.
- Emergency Services Office hosted October's All Staff Meeting, providing a program overview presentation and guided resource tour.
- Public Health Educator presented the Community Health Improvement Plan to the Board of Health.
- Senior Public Health Educator attended the 2026 Public Health Leaders Summit in Clayton, NY, and began participation in the NYSACHO Mentorship Program with Essex County PHD.
- Public Health Educator and Deputy Director attended a NYSDOH data training in Ithaca, focusing on available state dashboards.
- Environmental Health staff attended a NYSDOH Central NY meeting at Green Lakes State Park.
- Weights and Measures staff received training on the gas prover used to test truck distribution accuracy.

Ongoing Support/Partnerships

TCPH team members actively serve in leadership roles or participate in the following:

- Advocacy, Support & Prevention (ASAP) Coalition
- Child Fatality Review Team
- Family Enrichment Network (Head Start)
- Lourdes PACT Advisory Board
- Mothers and Babies Perinatal Network
- New York State Association of County Health Officials (NYSACHO)
- New York State Association for Rural Health (NYSARH)
- New York State Association of Counties (NYSAC)
- Racker Center
- Rural Health Network
- S2AY Pivotal Public Health Partnership Early Childhood Committee
- Team Tioga
- Tioga County Board of Health
- Tioga County Commissioner's Advisory Council
- Tioga County Community Organizations Active in Disaster (COAD)
- Tioga County Council of Governments
- Tioga County Housing Coalition
- Tioga County Local Emergency Planning Committee (LEPC)
- Tioga County Mental Health Sub-Committee
- Tioga Opportunities, Inc.
- Tioga County Suicide Prevention Coalition
- Tioga County Threat Assessment Management Team
- Tioga County Water Quality Committee
- Tioga County Youth Bureau

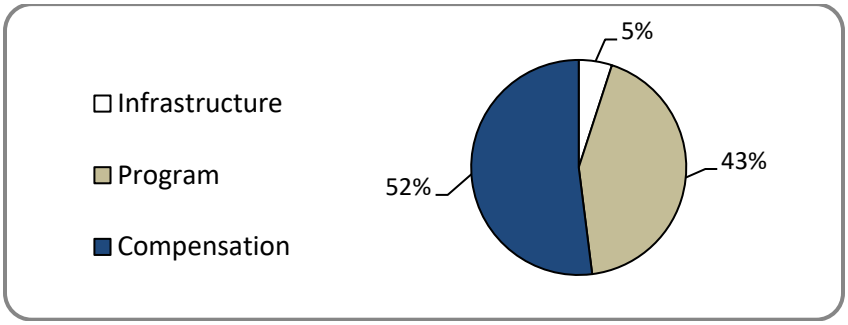
Attachments:

1. Financial Snapshot, YTD thru September 2026.
2. Photographs: Danielle Gregrow, Public Health Team Member of the Third Quarter; Weights & Measures Onsite Training; Dental Education Outreach; Classroom Dental Puppet and Books Purchased through Grant, October 2026.
3. Flyer: "What the Health!?," October 2026.
4. Bulletin Board: "Only Brush the Teeth You Want to Keep!," "Your Lungs Deserve Fresh Fall Air," HHS Building, Owego, NY, October 2026.
5. Bulletin Boards: "Be Kind to Yourself!", "Trick or Treat Safety," 56 Main St., Owego, NY, October 2026.
6. Data Spreadsheet September 24-October 21, 2026.

Financial Snapshot
Year-to-date through September 2026*[1,2,3]

	Budget 2026	Actual YTD 2026	Percentage of 2026 Budget
REVENUES			
Fees	912,673	391,590	43 %
State/Federal	3,669,567	2,136,438	58 %
Local	3,868,709	1,541,450	40 %
TOTAL	8,450,949	4,069,478	48 %
EXPENSES			
Compensation	3,476,616	2,102,131	60 %
Program Expense	4,511,845	1,752,765	39 %
Core Infrastructure	462,488	241,582	46 %
TOTAL	8,450,949	4,069,478	48 %

Allocation of Expenses
Year-to-date through September 2026



*Notes:

1. These figures represent the most recent 'closed out' month by the Treasurer, which is September 2026.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.
3. Additional funds not including in the reported numbers above are JUUL Settlement Funds & ASAP Coalition grants. These are excluded as they are outside of our County approved budgets and would skew the figures to not being accurate reflections of financial status.



D. Gregrow, Public Health Sanitarian, Team Member of the Third Quarter, October 2026



T. Reigelman, Dir. of Weights & Measures, W&M Training on prover, October 2026





Dental Fun Education, Various Locations October 2026



Dental Puppet and Classroom Books purchased through SBHC Grant, October 2026



Flyer: "What the Health!?," October 2026.





Bulletin Boards: HHS Building, Owego, NY October 2026





Bulletin Boards: 56 Main St., Owego, NY October 2026

DATA SPREADSHEET

September 24- October 21, 2026

PUBLIC HEALTH ACTIVITIES	Y-E 2024	Y-E 2025	Sep-26	Oct-26	Y-T-D
Community Health					
Communicable Disease	**3082**	**2643**	107	49	1823
- General Infectious Diseases (Camplyobacterious, Salmonellosis, etc.)	**330**	**363**	7	7	283
- Zoonotic Diseases (Anaplasmosis, Lyme, etc.)	**352**	**474**	30	12	379
- Vaccine-Preventable Diseases (COVID-19, Influenza, etc.)	**2281**	**1710**	67	27	1014
Child Passenger Safety Seats Inspected	**49**	**39**	17	23	63
- Child Seats PASS Inspection	**9**	**10**	5	2	7
- Child Seats FAILED Inspection	**40**	**29**	12	21	53
- Child Seats Distributed	**62**	**47**	12	21	58
CredibleMind Users	**N/A**	**2857**	177	588	2245
Immunizations: Total children and adults	**87**	**54**	55	69	184
Newly Identified Children with Elevated Blood Lead Levels	**10**	**13**	0	0	11
Environmental Health Assessments due to Child with EBLL	**8**	**9**	1	0	9
Current Children with EBLL Caseload	**N/A**	**N/A**	21	21	N/A
- Welcome Baby Packets Mailed	**298**	**433**	34	29	380
Lactation Consultant Requests	**N/A**	**N/A**	4	5	25
Lactation Consultant Current Caseload	**N/A**	**N/A**	5	6	N/A
Individuals Naloxone Trained (Opioid Overdose Prevention Program)	**96**	**72**	0	0	48
Dental					
New Clients	**325**	**383**	31	37	338
Dental Screenings	**1227**	**1359**	123	142	1178
- Clients with Low Decay Risk	**461**	**287**	22	40	225
-Clients with Moderate Decay Risk	**274**	**445**	43	26	412
- Clients with High Decay Risk	**493**	**619**	58	78	541
Extractions	**170**	**205**	24	14	179
Children Services					
Referrals for Services (ChildFind & EI)	**N/A**	**N/A**	7	16	145
Referrals forwarded to Early Intervention (Prev. Early Intervention Referrals)	**195**	**138**	6	11	109
- Early Intervention CURRENT Caseload *Monthly total	**N/A**	**N/A**	36	38	N/A
- EI children waiting for service(s)	**N/A**	**N/A**	7	6	N/A
- Active EI Providers	**N/A**	**N/A**	10	10	N/A

	Y-E 2024	Y-E 2025	Sep-26	Oct-26	Y-T-D
Preschool					
- Children in a tuition-based program	**N/A**	**N/A**	30	28	N/A
- Children receiving transportation services under the Serafini contract	**N/A**	**N/A**	20	20	N/A
- Children receiving transportation from their parents	**N/A**	**N/A**	10	8	N/A
Child Find					
- Current Children being served	**N/A**	**N/A**	22	22	N/A
Environmental Health					
Animal bite investigations	**238**	**237**	27	13	267
- Individuals requiring Rabies Series (N)	**51**	**39**	3	0	45
Rabies Clinics	**9**	**8**	2	0	8
- Number of Animals Vaccinated	**1377**	**1140**	285	0	1105
Food Establishment Inspections	**228**	**240**	29	36	205
Food Course Certificates Issued	**N/A**	**N/A**	25	23	219
Temporary Food Inspections	**62**	**64**	1	6	85
Clean Indoor Air Act Complaints (Smoking)	**1**	**5**	0	0	1
Mobile Home Park Inspections (MHPS, Campgrounds, RVs)	**35**	**35**	3	3	39
Swimming Pool Inspections	**11**	**20**	0	0	14
Tanning Inspections	**2**	**2**	0	0	1
Children's Camp Inspections	**13**	**14**	0	0	14
Agriculture Fairground Inspections	**3**	**2**	0	0	2
ATUPA Checks (Underage Tobacco Sales)	**116**	**157**	16	0	66
Enforcement Actions	**45**	**64**	4	7	50
Weights & Measures					
Inspection Sites	**201**	**141**	14	13	102
-Devices Inspected	**448**	**257**	122	119	617
-Devices PASS Inspection	**N/A**	**N/A**	110	118	586
-Devices FAIL Inspection	**N/A**	**N/A**	12	1	30
Fiscal-Electronic Payments & Applications					
Total Number of Electronic Payments (All Programs)	**N/A**	**133**	26	18	185
Total Dollar Amount of Electronic Payments Received (All Programs)	**N/A**	**$25,876**	$7,099	$4,695	$36,663
Number of Electronic Applications Received	**N/A**	**47**	18	14	135

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -26 AMEND RESOLUTION NOS. 457-26, 224-25 AND 49-24; AUTHORIZE PURCHASES OUTSIDE COUNTY POLICIES
PUBLIC HEALTH

WHEREAS: Legislative Resolution Nos. 457-26, 224-25 and 49-24 authorized Tioga County Public Health (TCPH) to make purchases outside of County Policies for approved events: and

WHEREAS: TCPH has the need to amend Resolution Nos. 457-26, 224-25 and 49-24, specifically the list of approved events; and

WHEREAS: There are two types of lists in Resolution Nos. 457-26, 224-25 and 49-24, one being the programs/events and the other for those that may go over the $150 County Policy threshold due to the number of people involved in the programs/events; and

WHEREAS: The additional programs TCPH is seeking to be added to going over the $150 County threshold lists in Resolution Nos. 457-26, 224-25 and 49-24 are:

- Building Capacity for Rural Suicide Prevention
- School-Based Health Centers

and

WHEREAS: Authorization outside of County Policies requires Legislative approval; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the amendment of Resolution Nos. 457-26, 224-25 and 49-24 in regard to the addition of the above-mentioned program's events to allow TCPH to purchase food/beverages and potentially facility fees and exceed $150 per event.