

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Elizabeth K. Myers, Commissioner



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HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

March 3, 2026
8:30 AM

- **APPROVAL OF MINUTES** – February 3, 2026

- **FINANCIAL**
 - Budget

- **OLD BUSINESS**
 - None

- **NEW BUSINESS**
 - Federal Funding Impacts (attached)
 - Transportation
 - Tioga Career Center Budget
 - Collaboration with Probation
 - Supervisor of the Year (attached)
 - Child Abuse Awareness – lighting the Courthouse blue

- **PERSONNEL**
 - Sarah Moore was promoted to Deputy Commissioner effective 2/7/26
 - Crystal Wagstaff was promoted to Office Specialist III effective 2/7/26
 - Kelly Dean was promoted to Social Services Investigator effective 2/7/26
 - Kaylee Slezak was hired as Social Welfare Examiner effective 2/9/26
 - Tiffani Valentine was hired as Office Specialist II effective 2/21/26. Her Seasonal HEAP OS I position ended on 2/20/26.
 - Joy MacNaughton was promoted to Case Supervisor Grade A effective 2/21/26

- **RESOLUTIONS**
 - Authorize Contract with Liberty Resources (Co-location)
 - Authorize Contract with Liberty Resources (MST)
 - Authorize Contract with Catholic Charities for Boys of Courage

- **PROCLAMATIONS**
 - None

- **ADJOURNMENT**

Executive Session - personnel matter



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026-02

ACCOUNTS FOR:
General Fund

ORIGINAL
APPROP

TRANSFERS/
ADJUSTM

REVISED
BUDGET

YTD ACTUAL

ENCUMBRANCES

AVAILABLE
BUDGET

PCT
USE/COL

A6010 Social Services Administration

A6010	418110	Repayments of SNAP	-1,500	0	-1,500	.00	.00	-1,500.00	.00
A6010	436100	State Aid-Social S	-2,160,000	-64,121	-2,224,121	.00	.00	-2,224,121.00	.00
A6010	446100	Federal Aid-Social	-2,100,000	-122,991	-2,222,991	.00	.00	-2,222,991.26	.00
A6010	446110	Federal Aid - SNAP	-615,625	0	-615,625	.00	.00	-615,625.00	.00
A6010	446150	Federal Aid-Flexib	-1,912,396	0	-1,912,396	.00	.00	-1,912,396.00	.00
A6010	510010	Full Time	4,932,147	41,657	4,973,804	.00	.00	4,520,041.91	9.1%
A6010	510020	Part Time/Temporar	160,013	0	160,013	.00	.00	143,992.52	10.0%
A6010	510030	Overtime Pay Only	100,000	0	100,000	.00	.00	93,778.36	6.2%
A6010	510050	All Other(On Call),	37,600	0	37,600	.00	.00	28,577.74	24.0%
A6010	520070	Chairs	1,200	0	1,200	.00	.00	1,200.00	.00
A6010	520090	Computer	3,000	0	3,000	.00	.00	3,000.00	.00
A6010	520200	Office Equipment	1,000	0	1,000	.00	.00	1,000.00	.00
A6010	520220	Printer	1,500	0	1,500	.00	.00	1,500.00	.00
A6010	530100	Data Processing	92,921	0	92,921	.00	.00	92,921.00	.00
A6010	530300	Legal	13,812	0	13,812	.00	.00	13,812.00	.00
A6010	530551	Maintenance In Lie	166,733	0	166,733	.00	.00	166,733.00	.00
A6010	530582	Security Services	18,000	0	18,000	.00	.00	18,000.00	.00
A6010	540010	Advertising	2,900	0	2,900	.00	.00	730.00	74.8%
A6010	540040	Books	3,834	0	3,834	.00	.00	3,036.14	20.8%
A6010	540070	Car Maintenance	7,000	0	7,000	.00	.00	6,695.40	4.4%
A6010	540140	Contracting Servic	1,063,000	0	1,063,000	.00	.00	1,080,445.85	2.1%
A6010	540180	Dues	6,400	0	6,400	.00	.00	892.00	86.1%
A6010	540190	Education Reimburs	3,270	0	3,270	.00	.00	3,270.00	.00
A6010	540201	Food Stamps/Client	4,000	0	4,000	.00	.00	2,825.55	29.4%
A6010	540210	Garbage/Shredding	6,200	0	6,200	.00	.00	5,636.24	9.1%
A6010	540220	Automobile Fuel	20,000	0	20,000	.00	.00	18,937.83	5.3%
A6010	540320	Insurance-Liabilit	59,795	0	59,795	.00	.00	59,795.46	.00
A6010	540330	Leased/Service Equ	9,000	0	9,000	.00	.00	8,235.90	8.5%
A6010	540360	Legal Fees	3,000	0	3,000	.00	.00	2,244.80	25.2%
A6010	540370	Meals/Food	300	0	300	.00	.00	300.00	.00
A6010	540370	Medical Expense	100	0	100	.00	.00	100.00	.00
A6010	540390	Mileage Expense	50	0	50	.00	.00	50.00	.00
A6010	540420	Office Supplies	23,000	500	23,500	.00	.00	18,735.08	20.3%
A6010	540441	Paternity Testing	1,500	0	1,500	.00	.00	1,946.76	-29.8%
A6010	540480	Postage	30,000	0	30,000	.00	.00	24,446.76	83.3%
A6010	540485	Printing/Paper	10,500	0	10,500	.00	.00	5,010.50	83.3%
A6010	540487	Program Expense	15,500	67,756	83,256	.00	.00	8,322.93	20.7%
A6010	540581	Security Systems &	85,000	0	85,000	.00	.00	54,494.76	34.5%
A6010	540620	Software Expense	94,443	0	94,443	.00	.00	74,647.39	12.2%
A6010	540640	Supplies (Not Offi	2,400	0	2,400	.00	.00	94,443.00	.00
								2,021.21	15.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 02

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
General Fund							
A6010 540660 Telephone Training/All other	19,000	618	19,618	5,713.00	.00	19,617.60	17.9%
A6010 540733 Training/All other	32,000	0	32,000	2,926.38	.00	26,287.00	100.0%
A6010 540810 Nyschg-Cseu	0	0	0	-2,926.38	.00	2,926.38	.0%
A6010 540820 Nyschg-Ebtcs	40,000	0	40,000	.00	.00	40,000.00	.0%
A6010 540840 Nyschg-Legal	20,000	0	20,000	.00	.00	20,000.00	.0%
A6010 540850 Nyschg-Training	5,200	0	5,200	.00	.00	5,200.00	.0%
A6010 581088 State Retirement F	741,877	4,749	746,626	69,098.17	.00	677,527.83	9.3%
A6010 583088 Social Security Fr	398,361	3,554	401,915	37,933.56	.00	363,981.92	9.4%
A6010 584088 Workers Compensati	93,945	1,250	95,195	12,463.56	.00	82,731.88	13.1%
A6010 585588 Disability Insuran	4,496	63	4,559	548.34	.00	4,010.50	12.0%
A6010 586088 Health Insurance F	1,485,469	25,835	1,511,304	211,881.97	.00	1,299,422.35	14.0%
A6010 588988 Eap Fringe	1,205	17	1,222	151.62	.00	1,070.86	12.4%
TOTAL Social Services Administration	3,031,150	0	3,031,150	927,633.91	.00	2,103,516.39	30.6%

A6050 Public Facility For Children

A6050 436100 Stateaid-Child Adv	-210,362	-113,192	-323,554	.00	.00	-323,553.79	.0%
A6050 436100 CAC26 State Aid-Soc	0	-850,365	-850,365	.00	.00	-850,365.00	.0%
A6050 510010 Fulltime	105,377	0	105,377	1,647.95	.00	103,729.05	1.6%
A6050 510010 CAC26 Fulltime	0	316,709	316,709	2,354.16	.00	314,354.84	.7%
A6050 520090 All Other-On call,	45,500	0	45,500	.00	.00	45,500.00	.0%
A6050 520090 Computer	0	650	650	.00	.00	650.00	.0%
A6050 520210 Other Furniture	0	2,761	2,761	.00	.00	2,761.05	.0%
A6050 540140 Contracting servic	0	96,780	96,780	.00	.00	85,569.57	11.6%
A6050 540140 CAC26 Contracting S	0	232,270	232,270	11,210.67	.00	232,270.00	.0%
A6050 540180 Dues	460	0	460	.00	.00	460.00	.0%
A6050 540180 CAC26 Dues	0	2,440	2,440	.00	.00	2,440.00	.0%
A6050 540191 Electric Utility	4,100	0	4,100	.00	.00	4,100.00	.0%
A6050 540191 CAC26 Electric Util	0	24,000	24,000	952.15	.00	23,047.85	4.0%
A6050 540420 Office Supplies	500	0	500	.00	.00	500.00	.0%
A6050 540420 CAC26 Office Suppl	0	2,026	2,026	.00	.00	2,026.00	.0%
A6050 540487 Program Expense	5,000	3,001	8,001	1,049.29	.00	6,951.21	13.1%
A6050 540487 CAC26 Program Expn	0	6,481	6,481	.00	.00	6,481.00	.0%
A6050 540550 Rent/Lease	22,800	0	22,800	.00	.00	22,800.00	.0%
A6050 540550 CAC26 Rent/Lease	0	114,000	114,000	5,740.00	.00	108,260.00	5.0%
A6050 540640 Supplies (Not Offi	200	0	200	.00	.00	200.00	.0%
A6050 540640 CAC26 Supplies (Not	0	3,000	3,000	.00	.00	3,000.00	.0%
A6050 540660 Telephone	1,678	0	1,678	.00	.00	1,678.00	.0%
A6050 540660 CAC26 Telephone	0	8,000	8,000	140.00	.00	7,860.00	1.8%
A6050 540733 Training/All Other	2,200	10,000	12,200	.00	.00	12,200.00	.0%
A6050 540733 CAC26 Training/All	0	5,500	5,500	650.00	.00	4,850.00	11.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026_02

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6050 Day Care							
A6050 581088 State Retirement F	21,586	0	21,586	195.83	.00	21,390.17	.9%
A6050 581088 CAC26 State Retirement F	0	23,110	23,110	195.84	.00	22,914.16	.8%
A6050 583088 Social Security Fr	11,591	0	11,591	172.46	.00	11,418.54	1.5%
A6050 583088 CAC26 Social Security Fr	0	21,750	21,750	174.30	.00	21,575.70	.8%
A6050 584088 Workers Compensati	2,733	0	2,733	47.39	.00	2,685.61	1.7%
A6050 584088 CAC26 Workers Compe	0	7,341	7,341	47.40	.00	7,293.60	.6%
A6050 585588 Disability Insuran	131	0	131	2.22	.00	128.78	1.7%
A6050 585588 CAC26 Disability In	0	543	543	2.22	.00	540.78	.4%
A6050 586088 Health Insurance F	43,222	0	43,222	506.26	.00	42,715.74	1.2%
A6050 586088 CAC26 Health Insura	0	82,923	82,923	506.26	.00	82,416.74	.6%
A6050 588988 EAP Fringe	35	0	35	.59	.00	34.41	1.7%
A6050 588988 CAC26 EAP Fringe	0	272	272	.60	.00	271.40	.2%
TOTAL Public Facility for Children	56,751	0	56,751	25,595.59	.00	31,155.41	45.1%
A6055 Day Care							
A6055 418550 Repayments of Day	0	0	0	-50.00	.00	50.00	100.0%
A6055 436550 State Aid-Day Care	-2,601,922	0	-2,601,922	.00	.00	-2,601,922.00	.0%
A6055 540487 Day Care Program E	2,478,504	0	2,478,504	406,976.15	.00	2,071,527.85	16.4%
TOTAL Day Care	-123,418	0	-123,418	406,926.15	.00	-530,344.15	-329.7%
A6070 Services For Recipients							
A6070 436700 RTA State Aid-Servi	-37,960	0	-37,960	.00	.00	-37,960.00	.0%
A6070 446700 Federal Aid-Servic	-80,000	0	-80,000	.00	.00	-80,000.00	.0%
A6070 540487 Title XX Program E	163,000	0	163,000	22,770.50	.00	140,229.50	14.0%
A6070 540487 RTA Program Expense	37,960	0	37,960	.00	.00	37,960.00	.0%
TOTAL Services For Recipients	83,000	0	83,000	22,770.50	.00	60,229.50	27.4%
A6101 Medical Assistance							
A6101 418010 Repayments of Medi	-20,000	0	-20,000	-22,960.36	.00	2,960.36	114.8%
A6101 540487 Medicaid Program E	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL Medical Assistance	0	0	0	-22,960.36	.00	22,960.36	100.0%
A6102 Medical Assistance - Mmjs							



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026-02

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6102 MMS Program Expen							
A6102 540487	8,323,885	0	8,323,885	1,447,497.00	.00	6,876,388.00	17.4%
TOTAL Medical Assistance - Mmis							
	8,323,885	0	8,323,885	1,447,497.00	.00	6,876,388.00	17.4%
A6109 Family Assistance							
A6109 418090	-250,000	0	-250,000	-30,956.42	.00	-219,043.58	12.4%
A6109 446090	-1,030,000	0	-1,030,000	.00	.00	-1,030,000.00	.0%
A6109 540487	1,800,000	0	1,800,000	173,875.01	.00	1,626,124.99	9.7%
TOTAL Family Assistance							
	520,000	0	520,000	142,918.59	.00	377,081.41	27.5%
A6119 Child Care							
A6119 418190	-295,000	0	-295,000	-40,641.54	.00	-254,358.46	13.8%
A6119 436190	-1,490,000	0	-1,490,000	.00	.00	-1,490,000.00	.0%
A6119 446190	-700,000	0	-700,000	.00	.00	-700,000.00	.0%
A6119 540487	3,640,885	0	3,640,885	713,151.57	.00	2,927,733.43	19.6%
TOTAL Child Care							
	1,155,885	0	1,155,885	672,510.03	.00	483,374.97	58.2%
A6123 Juvenile Delinquent Care							
A6123 418230	-5,000	0	-5,000	-71.14	.00	-4,928.86	1.4%
A6123 436230	-105,000	0	-105,000	.00	.00	-105,000.00	.0%
A6123 436230	-700,000	0	-700,000	.00	.00	-700,000.00	.0%
A6123 540487	675,000	0	675,000	5,632.70	.00	669,367.30	.8%
A6123 540487	700,000	0	700,000	10,201.08	.00	689,798.92	1.5%
TOTAL Juvenile Delinquent Care							
	565,000	0	565,000	15,762.64	.00	549,237.36	2.8%
A6129 State Training Schools							
A6129 540487	490,000	0	490,000	.00	.00	490,000.00	.0%
TOTAL State Training Schools							
	490,000	0	490,000	.00	.00	490,000.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 02

ACCOUNTS FOR: General Fund

ORIGINAL APPROP

TRANSFERS/ADJUSTMENTS

REVISED BUDGET

YTD ACTUAL

ENCUMBRANCES

AVAILABLE BUDGET

PCT USE/COL

A6140 Safety Net

A6140 418400	Repayments of Safe	-100,000	0	-100,000	-27,548.80	.00	-72,451.20	27.5%
A6140 436400	State Aid-Safety N	-203,000	0	-203,000	.00	.00	-203,000.00	.0%
A6140 446400	Federal Aid-Safety	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
A6140 540487	Safety Net Program	900,000	0	900,000	131,300.35	.00	768,699.65	14.6%
TOTAL Safety Net		577,000	0	577,000	103,751.55	.00	473,248.45	18.0%

A6141 Energy Crisis Assistance Progr

A6141 418410	Repayments of Home	-150,000	0	-150,000	-37,922.06	.00	-112,077.94	25.3%
A6141 446410	Federal Aid-Home E	130,000	0	130,000	.00	.00	130,000.00	.0%
A6141 540487	HEAP Program Expen	20,000	0	20,000	58.84	.00	19,941.16	.3%
TOTAL Energy Crisis Assistance Progr		0	0	0	-37,863.22	.00	37,863.22	100.0%

A6142 Emergency Assistance To Adults

A6142 436420	State Aid-Emergenc	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
A6142 540487	EAA Program Expens	30,000	0	30,000	9,105.85	.00	20,894.15	30.4%
TOTAL Emergency Assistance To Adults		15,000	0	15,000	9,105.85	.00	5,894.15	60.7%
TOTAL General Fund		14,694,253	0	14,694,253	3,713,648.23	.00	10,980,605.07	25.3%
TOTAL REVENUES		-14,672,765	-1,150,669	-15,823,434	-160,150.32	.00	-15,663,283.73	
TOTAL EXPENSES		29,367,018	1,150,669	30,517,687	3,873,798.55	.00	26,643,888.80	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 02

	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	14,694,253	0	14,694,253	3,713,648.23	.00	10,980,605.07	25.3%

** END OF REPORT - Generated by Andrews, Mickelle **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 02

ACCOUNTS FOR: ORIGINAL APPROP TRANSFERS/ REVISED YTD ACTUAL ENCUMBRANCES AVAILABLE PCT
CD Federal Employment Programs ADJUSTMENTS BUDGET

CD6293 Federal Employment Programs

CD6293	Description	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
CD6293 424010	Interest And Earn	0	0	0	-104.18	.00	104.18	100.0%
CD6293 447910	Federal Aid-Feder	-279,783	0	-279,783	-2,682.94	.00	-277,100.06	1.0%
CD6293 510010	FULL Time	173,687	0	173,687	17,916.08	.00	155,770.92	10.3%
CD6293 540010	Advertising	250	0	250	.00	.00	250.00	.0%
CD6293 540130	Contracts	12,000	0	12,000	.00	.00	12,000.00	.0%
CD6293 540420	Office Supplies	1,500	0	1,500	.00	.00	1,500.00	.0%
CD6293 540480	Postage	260	0	260	.00	.00	260.00	.0%
CD6293 540733	Training//All Othe	800	0	800	.00	.00	800.00	.0%
CD6293 581088	State Retirement	24,849	0	24,849	3,890.43	.00	20,958.57	15.7%
CD6293 583088	Social Security F	13,343	0	13,343	1,438.83	.00	11,904.17	10.8%
CD6293 584088	Workers Compensat	3,147	0	3,147	426.51	.00	2,720.49	13.6%
CD6293 585588	Disability Insura	151	0	151	19.98	.00	131.02	13.2%
CD6293 586088	Health Insurance	49,756	0	49,756	6,640.14	.00	43,115.86	13.3%
CD6293 588988	Eap Fringe	40	0	40	5.31	.00	34.69	13.3%
	TOTAL Federal Employment Programs	0	0	0	27,550.16	.00	-27,550.16	100.0%
	TOTAL Federal Employment Programs	0	0	0	27,550.16	.00	-27,550.16	100.0%
	TOTAL REVENUES	-279,783	0	-279,783	-2,787.12	.00	-276,995.88	
	TOTAL EXPENSES	279,783	0	279,783	30,337.28	.00	249,445.72	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 02

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	27,550.16	.00	-27,550.16	100.0%

** END OF REPORT - Generated by Andrews, Michelle **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 02

ACCOUNTS FOR:
A General Fund

ORIGINAL
APPROP

TRANSFERS/
ADJUSTMS

REVISED
BUDGET

YTD ACTUAL

ENCUMBRANCES

AVAILABLE
BUDGET

PCT
USE/COL

A7310 Youth Programs

A7310 540180 Dues	100	0	100	100.00	.00	.00	100.0%
TOTAL Youth Programs	100	0	100	100.00	.00	.00	100.0%
TOTAL General Fund	100	0	100	100.00	.00	.00	100.0%
TOTAL EXPENSES	100	0	100	100.00	.00	.00	



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026-02

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	100	0	100	100.00	.00	.00	100.0%

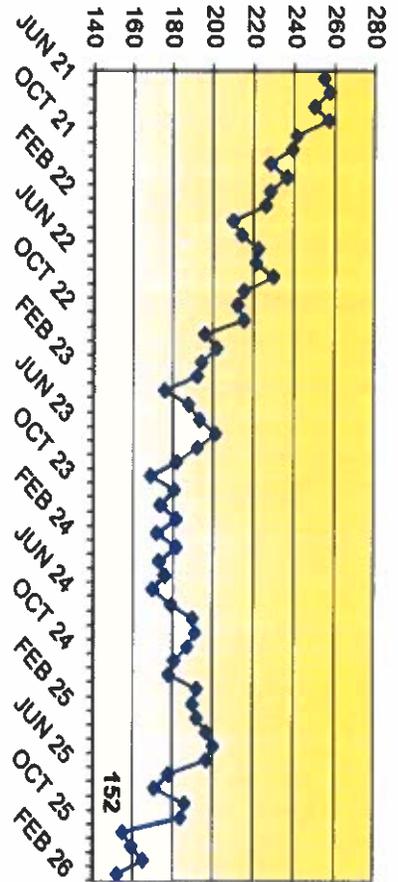
** END OF REPORT - Generated by Andrews, Mickelle **

CASELOAD CHANGES - 2026

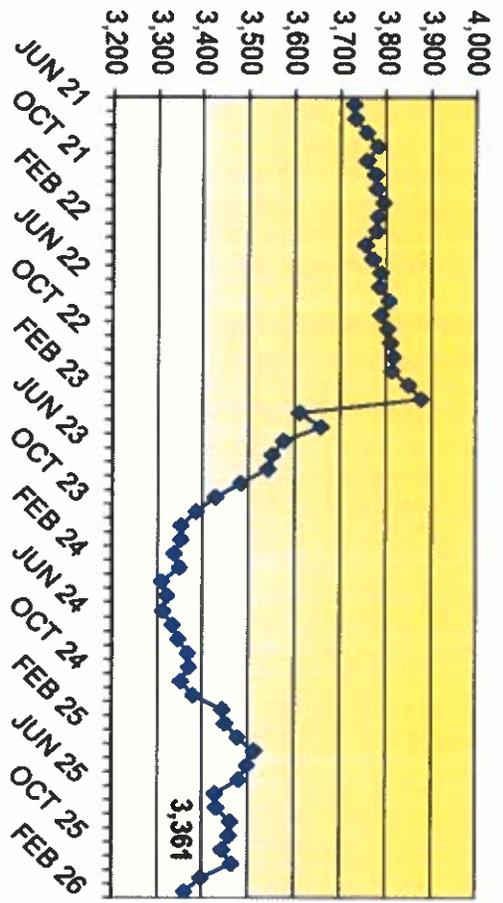
**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

Cases			
	12/31/2025	2/27/2026	% Change
FA	86	84	2%
SNA Singles	86	90	-5%
SNA Families	8	10	-25%
Total TA	180	184	-2%
MA-Only	1,997	1919	4%
MA-SSI	1,049	1040	4%
Total MA	3,046	2959	3%
SNAP	2,563	2599	-1%
Day Care	208	207	0%
Services	434	430	1%
Individuals			
	12/31/2025	2/27/2026	% Change
FA	159	152	4%
SNA Singles	86	90	-5%
SNA Families	28	39	-39%
Total TA	273	281	-3%
MA-Only	2,142	2,040	5%
MA-SSI	1,049	1,040	1%
Total MA	3,191	3,080	3%
SNAP	4,549	4,691	-3%
Services	1,138	1,130	1%
Individuals On Medicaid			
	12/31/2025	2/27/2026	% Change
TA	273	281	3%
MA	3,191	3,080	-3%
ADC-FC	0	0	0%
TOTAL	3,464	3,361	-3%

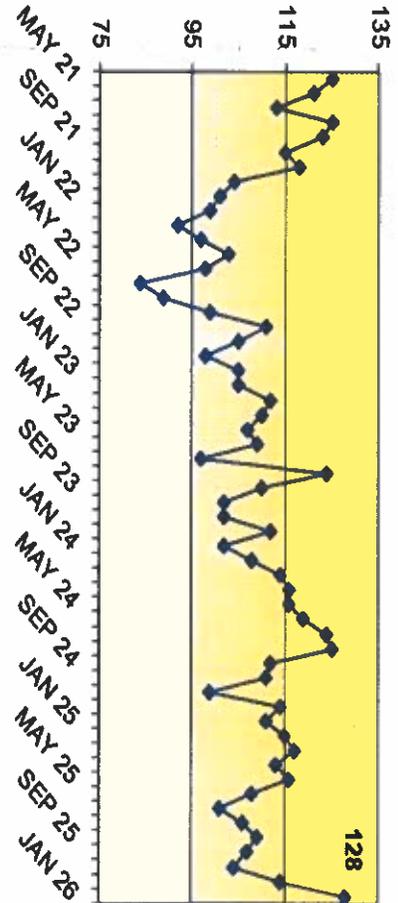
Total Family Assistance Recipients
June 2021 - Feb. 2026



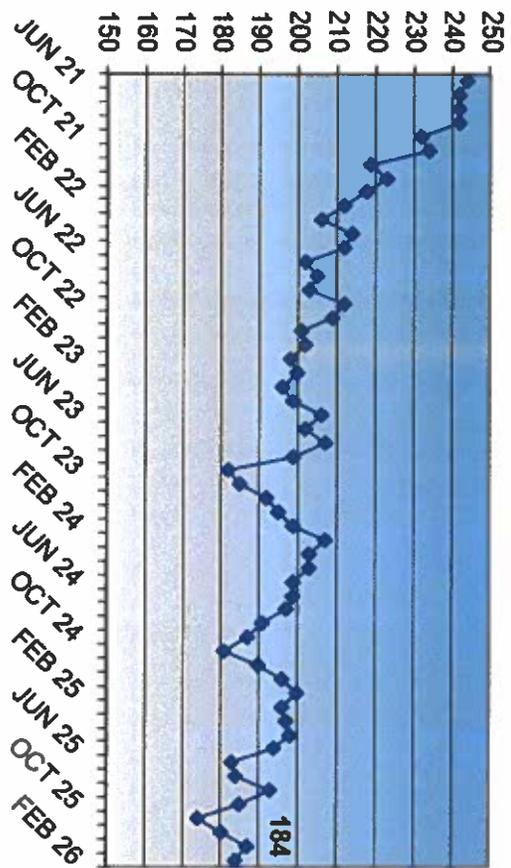
Total Medicaid Recipients
June 2021 - Feb. 2026



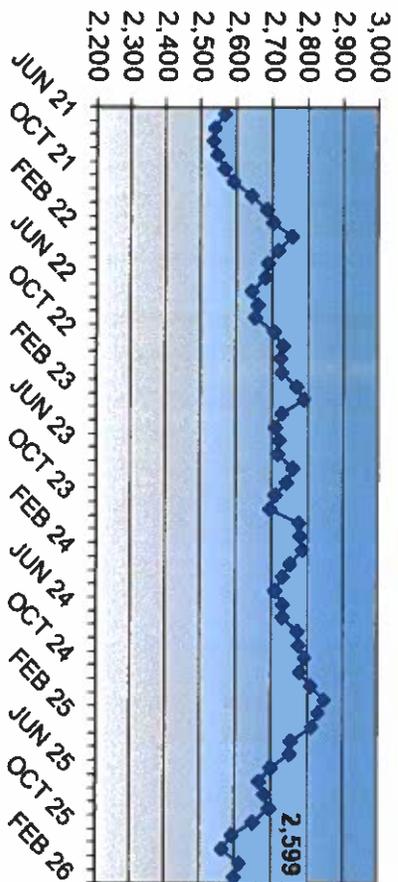
Total Safety Net Recipients
June 2021 - Feb. 2026



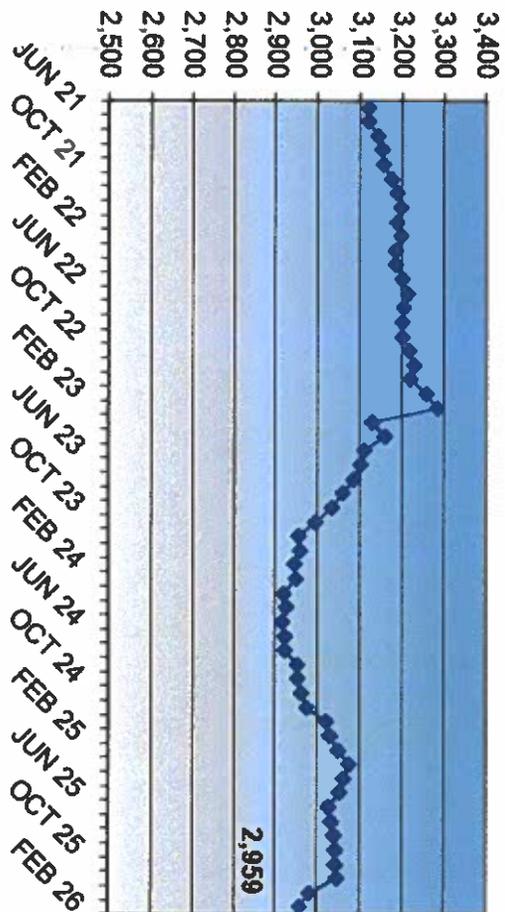
Temporary Assistance Caseload
June 2021 - Feb. 2026



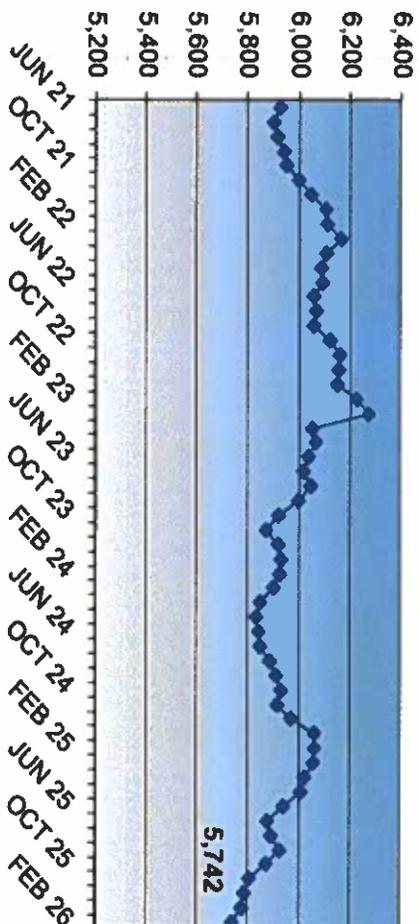
Total SNAP Caseload
June 2021 - Feb. 2026



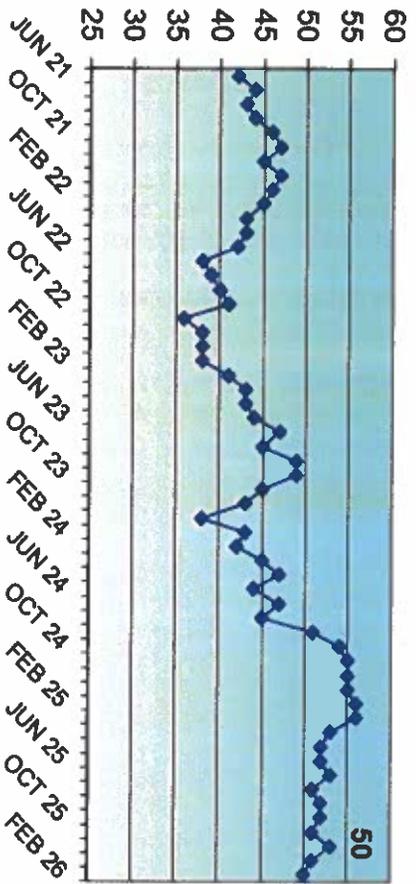
Total Medicaid Caseload
June 2021 - Feb. 2026



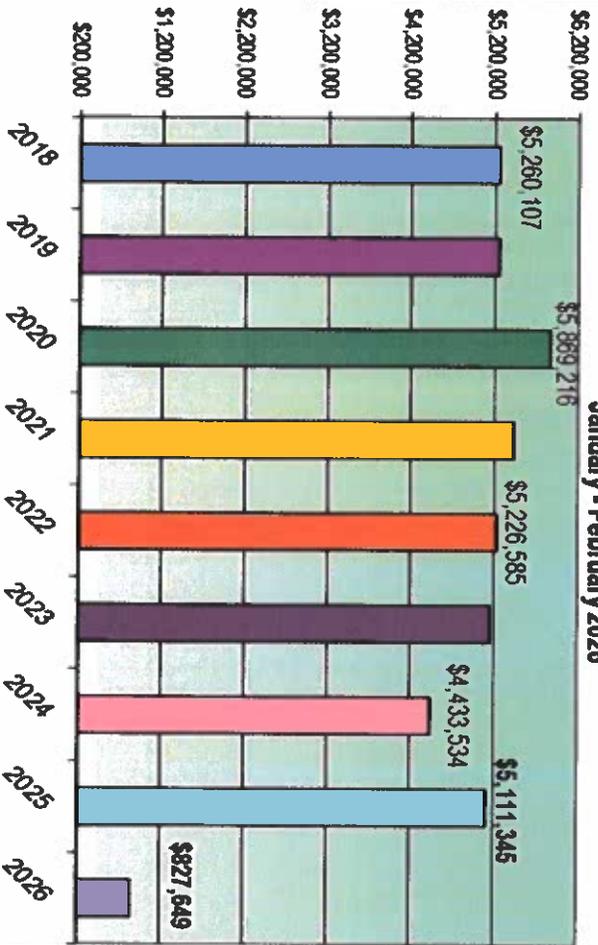
Total Transitional Supports Caseload
June 2021 - Feb. 2026



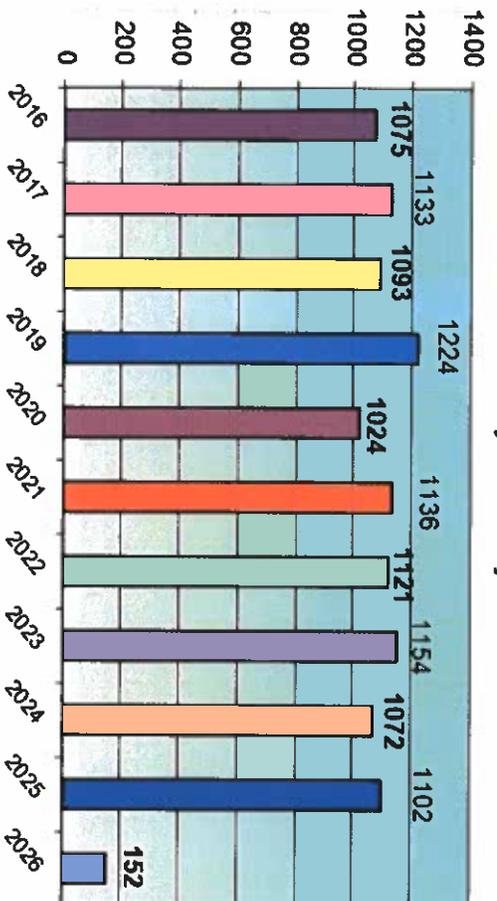
**Children in Foster Care
at End of Month
June 2021 - Feb. 2026**



**Child Support Collections
2018-2025
January - February 2026**



**Child Protective Services
State Central Register Reports (Hotline)
2015 - 2025 Annual Totals
January - February 2026**



TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Elizabeth K. Myers, Commissioner



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Website: www.tiogacountyny.com

Federal Funding Impacts to Local Social Services Agencies HR1 – “One Big Beautiful Bill Act”

Overview

HR1 introduces significant structural changes to SNAP and Medicaid that shift costs to counties, increase administrative workload, and alter eligibility and monitoring requirements. Several provisions take effect between 2026–2027 and will materially impact staffing, budgeting, and compliance operations.

SNAP Impacts

1. Administrative Cost Shift (Effective 10/1/26)

- Counties must fund 25% of SNAP administrative costs.
- This cost has been incorporated into the 2026 DSS budget.
 - Estimated reduction in federal revenue - \$84,375.

2. County Share of SNAP Benefit Payments (Effective 10/1/27)

- NYS will owe a share of SNAP benefits issued if the statewide Payment Error Rate (PER) is over 6%.
 - NYS current PER is 12.62%.
- Current projected NYS share is between 10–15% of SNAP benefits issued – at 15% the cost would be approximately \$1,169,795,965.
- NYS plans to pass this cost to counties though methodology is not yet defined.
- Uncertainty remains around whether allocation will be based on:
 - Equal distribution
 - Population
 - Actual SNAP issuance
 - Another formula

3. ABAWD Expansion (Effective 3/1/26)

- Able-Bodied Adults Without Dependents expanded from ages 18–59 to 18–64.
- Individuals must work/volunteer 80 hours per month or participate in vocational activities.
- Local districts must monitor compliance monthly, significantly increasing workload.
 - Tioga’s current average monthly SNAP ABAWD caseload is 235 individuals.

Operational Impact: may need additional staffing to manage monitoring, documentation, and sanctions.

Medicaid Impacts

1. ABAWD Work Requirements

- HR1 creates a Medicaid category requiring work/volunteer/vocational participation similar to SNAP.
- Eligibility recertification frequency shifts from 12 months to 6 months, doubling recert workload.
- Additional monitoring requirements increase administrative burden.

Other Future Potential Budget Impacts

Medicaid Global Cap

- Once NYS approaches the statewide cap threshold (\$545 million), all Medicaid service costs above the cap become 100% local share.
 - Projected SFY 25-26 expenditures is \$535.1 M - \$9.9M under the cap
- HR1-driven eligibility reductions may lower overall Medicaid enrollment, potentially helping the state remain under the cap.

Federal Withholding of TANF, Child Care Assistance, Social Services Block Grant

- Currently under injunction pending court action.
- Future fiscal impact remains uncertain.
- Current allocations:
 - TANF - \$2,114,083
 - Child Care - \$2,628,504
 - Social Services Block Grant \$84,808

Key Risks & Considerations

- Budget Exposure: Significant new county financial obligations for SNAP and potentially Medicaid.
- Operational Strain: Increased monitoring and recertification requirements may require expanded staffing.
- Uncertain Cost Methodology: SNAP benefit cost-sharing formula remains undefined, complicating long-term planning.
- Potential Offsetting Factor: Reduced Medicaid enrollment may help avoid triggering the Medicaid cap.



Joy MacNaughton

Tioga Department of Social Services

Supervisor of the Year
2025



REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26

AUTHORIZE CONTRACT WITH
LIBERTY RESOURCES
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Liberty Resources for the Co-location and Collaboration of Behavioral Health and Child Protective Services; and

WHEREAS: The Department of Social Services wishes to renew the contract for January 1, 2026 through December 31, 2026; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney to execute the Liberty Resources contract for Co-location and Collaboration of Behavioral Health and Child Protective Services not to exceed \$80,500 for the contract term of January 1, 2026 through December 31, 2026.

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26

AUTHORIZE CONTRACT WITH
LIBERTY RESOURCES
SOCIAL SERVICES

WHEREAS: The Department of Social Services contracts with Liberty Resources for Multi-systemic Therapy Services; and

WHEREAS: The Department of Social Services wishes to renew the contract for April 1, 2026 through March 31, 2027 in an amount not to exceed \$319,260; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney to execute the Liberty Resources contract for Multi-systemic Therapy Services not to exceed \$319,260 for the contract term of April 1, 2026 through March 31, 2027; and be it further .

RESOLVED: That available funds on 12/31/26 of the original \$319,260 be carried forward into the New Year.

REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26

AUTHORIZE CONTRACT WITH
CATHOLIC CHARITIES FOR BOYS OF COURAGE
SOCIAL SERVICES

WHEREAS: The Commissioner of Social Services of Tioga County is charged with the responsibility of the administration of all child welfare services in the County of Tioga pursuant to section 395 et seq. of Social Services law; and

WHEREAS: The Department of Social Services wishes to contract with the Catholic Charities for Boys of Courage OMH group home for the period January 15, 2026 through December 31, 2026, at the rates not to exceed \$1,180.00 per month to retain housing and program services and \$219.00 per month for personal needs; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney to execute the Catholic Charities for Boys of Courage contract for the contract term of January 15, 2026 through December 31, 2026.

LEGISLATIVE COMMITTEE MEETING
Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, February 3, 2026 at 8:30 AM.

Present: Mr. Bill Standinger	Chair of the Committee
Ms. Jo Ellen Rose	Legislator
Mr. Andrew Aronstam	Legislator
Mr. Ray Bunce	Legislator
Ms. Sarah Begeal	Interim Director of Community Services
Mr. Chris Korba	Director of Administrative Services (MH)
Ms. Liz Myers	Commissioner of Social Services
Ms. Mickelle Andrews	Director of Administrative Services (DSS)
Ms. Heather Vroman	Public Health Director
Mr. Denis McCann	Director of Administrative Services (PH)
Guests: Mr. Jackson Bailey	County Administrator
Mr. Tracy Monell	Chair of the Legislature
Ms. Cathy Haskell	Legislative Clerk
Mr. Peter DeWind	County Attorney {Arrived 8:35 AM}

Introductions were made around the table.

Legislator Standinger asked for a motion to approve the January 6, 2026 minutes as written. Motion made by Legislator Bunce. Seconded by Legislator Standinger. Motion Carried

MENTAL HYGIENE

1. Financial

- Mr. Chris Korba reported that changes are still being made to the 2025 budget. Some Fee for Services funds received in January and February that have 2025 dates of service will go back to 2025. Abatement funding of \$89,000 will move back to reserve account. \$20,000 of the Abatement funding was allocated to the Sheriff's Dept. for medication budget overruns, with any unused amounts also going back to a reserve account. Projections show a return to local share. The 2026 budget is tracking well.

2. Old Business

- Criminal Psych – Patient has not been discharged as far as MH knows. MH has received invoices through December. Resolution to transfer funds from the salary line of \$35,699.91 to cover those invoices. MH budgeted \$198,000 for this service in 2026.

3. New Business

- Federal Impact – None so far. Stop Back Grant was suspended for one day but has been restored.
- AOT/EVA – State Aid. Will begin using voluntary agreements to enhance services.

- Contract Request – Would like to set up a contract with Liberty University for interns. Three previous students are now employed by TCMH. Legislators agreed that MH can pursue this contract.
4. Personnel
 - Preston Gorski (Intern) Completed internship December 2025
 - Steven Carter, Certified Peer Specialist, not retained as of 2/9/26
 5. Resolutions - Legislators approved resolutions to move forward
 - Authorize Contract for Professional Service – Consulting Amend Budget & Appropriate Funds
 - Transfer of Funds 2025 Budget Modification (Criminal Psych)
 - Transfer Reserve Funds to Purchase Copier for Mental Hygiene
 - Authorize Position Reclassification
 6. Proclamations
 - None

PUBLIC HEALTH

1. Financial
 - Mr. Denis McCann reported that adjustments are still being made to the 2025 budget. He is confident there will be a sizable return of local share, due to combined expense savings and additional revenues. He reported that these areas were adjusted per these trends during the 2026 budget submittal.
2. Old Business
 - None
3. New Business – Agency Report for January:
 - Submitted the 2025-2030 Tioga County Community Health Assessment to New York State. Work on the improvement plan will begin.
 - Respiratory illness has decreased as far as flu cases, but RSV cases are increasing.
 - The CDC recently published changes to the childhood vaccine schedule. However, New York State is maintaining current recommendations and will not be implementing any changes. PH is communicating this information with Tioga County school districts.
 - Stay Interviews were conducted with all 30 Public Health staff. There were 9 questions asked and overall, the results were positive. This information will be used for recruitment and retention.
 - The ASAP Coalition is requesting to start a TikTok account. Mr. Bailey and Mr. Clark have reviewed the request. Committee approved this request as long as it's reviewed by Mr. Peter DeWind.
 - Viewed a commercial that will air on local channels during the Super Bowl.
4. Personnel
 - None

5. Resolutions- Legislators approved resolutions to move forward
 - Amend 2026 Budget and Appropriate Funds (Performance Incentive)
 - Abolish One (1) Full-Time Funded Early Intervention Services Coordinator, Reclassify One (1) PT Director of Weights & Measures 1 Position to One (1) Full-Time Director of Weights & Measures 1
6. Proclamations
 - Children's Dental Health Month (New)

SOCIAL SERVICES

1. Financial
 - Ms. Mickelle Andrews reported that there are still adjustments/accruals being made on the 2025 Budget. All programs are at or below except for Foster Care. There was an extra bill for \$50,000 that was received. Foster Care early trends for 2026 show we will be over budget and will continue to monitor. There are currently 51 children in Foster Care. Some of the residential placements are \$20,000- \$30,000 a month. There are currently no Raise the Age children in Tioga County. Under the Raise the Age policy, children over 16 years old are no longer considered adults.
2. Old Business
 - None
3. New Business
 - Caseloads – See Caseload Summary
 - During January, Cash Assistance increased 7 cases, with Family Assistance increasing 6 cases and Safety Net increasing 1 case.
 - MA-Only decreased 63 cases
 - MA-SSI decreased 3 cases
 - Total Individuals on Medicaid decreased 67 to 3,397
 - SNAP increased 49 cases
 - Day Care increased 7 cases
 - Tioga Career Center report is attached. There are some "roll-over" funds that are being reviewed to address specific funding challenges.
 - A flyer promoting the new food truck, Tioga F.R.E.S.H was attached. The truck will be providing meals for anyone who needs one. It will be parked at Tioga Catholic Charities in Nichols and will travel throughout the county. Commissioner Myers is hoping to have HHS be a monthly stop.
 -
 - Stone House/Building – Commissioner Myers shared that Economic Development & Planning is looking into the building possibly being renovated. ED&P will take the engineers through the building to determine if it can be renovated and used. Commissioner Myers would like to bring the CAC back to HHS if possible.
 - Commissioner Myers noted that the Feds are withholding some program funds. This is currently in the NYS court system to prevent the withholding of funds. She will be compiling a Federal Impact Report and will share with the Legislature.

4. Personnel Changes

- Sarah Moore was promoted to Director of Social Services effective 1/10/26
- Brett Bright was promoted to Social Services Employment Specialist effective 1/24/26
- Brandy Lunn was promoted to Senior Social Welfare Examiner effective 1/24/26

5. Resolutions - Legislators approved resolutions to move forward

- Authorize Grant Application (VOCA)
- Execute Lease Extension with C&M Real Estate Holdings, LLC for CAC
- Authorize Appointment of Deputy Commissioner of Social Services (SM)

The recent DSS Employee of the Quarter was Lori Heveland.

Commissioner Myers asked for permission to bring a resolution regarding copier purchases for DSS to the Legislative Work Session. Committee approved. Ms. Andrews will be there to present.

6. Proclamations

- None

ADJOURNED:

Health & Human Services Committee adjourned at 9:04 AM.

Respectfully submitted,

Gail V. Perdue

Executive Secretary, Social Services