

PUBLIC SAFETY COMMITTEE AGENDA

EMERGENCY SERVICES

April 5, 2022

2:30 PM

- APPROVAL OF MINUTES March 8, 2022
- FINANCIAL
 - March YTD Report
- OLD BUSINESS
 - Communications Project Report
 - CAD Project
 - EMS Study
 - Emergency Management
- NEW BUSINESS
 - Tompkins County Mass Notification System
- PERSONNEL
 - Specialty Team Leaders
- RESOLUTIONS
 - AUTHORIZE CREATION OF TWO (2) POSITIONS: ASSISTANT FIRE COORDINATOR (PT) EMERGENCY SERVICES
- PROCLAMATIONS - NONE
- ADJOURNMENT

Financial:

Budget: Within Budget - See attached spreadsheets

Old Business:**Radio Project:**

The Communications Project continues to move forward. A meeting with the Legislative Chair Sauerbrey, Director Simmons, Kevin Karn of NYSTEC and Christopher Meyer from Motorola was held on March 30th. Both Mr. Karn and Mr. Meyer reported that there has been little information from DHSES to indicate when the Targeted Interoperable Communications Grants will be announced. Mr. Karn advised us that NYSTEC would be sending us a proposal for their services by March 31st. Mr. Karn felt that it would be beneficial if a schedule for the project was developed with performance milestones to measure the progress of the project. We will work with Motorola to update the schedule that we have been using and make it available to NYSTEC.

The Tower sites that have been chosen are as follows:

Carmichael Hill, Owego – Radio and Microwave
Popple Hill, Richford – Microwave Relay
Andersen Hill, Richford – Radio and Microwave
Taft Road, Tompkins County – Microwave, Share Radio
Dodge Road, Spencer – Radio and Microwave
Blake Hill, Chemung County – Microwave Relay
Hilliker Road, Chemung County – Microwave Relay
Ridge Road, Barton – Radio and Microwave
Roundtop Park, Athens PA – Radio and Microwave
South Apalachin, Apalachin – Radio and Microwave
Candor Hill, Candor – Radio and Microwave
Union Tower, Broome County – Radio, Shared Radio, and Microwave
Maine Tower, Broome County – Radio, Shared Radio, and Microwave
Skyline or Drybrook – Still not Decided – Radio, Microwave

At the present time, using this selection of sites we should only need to build new sites at Andersen Hill, Roundtop, and Skyline Drive. If we can negotiate a reasonable price to rent tower space at Skyline and Roundtop it is possible that we only need to build one new site on Anderson Hill.

CAD Project:

Project is moving along very well and is on schedule to go live in May. Presently I am working on the development of fire department response plans. This is proving to be very time consuming since it involves meeting with the fire department officials to preplan what apparatus responds to various types of calls for each address in the county.

We will soon be reviewing the data that is contained in the previous CAD and Records Management System for accuracy and then transferring that data into the new system. There will be an additional cost of around \$48,000 to complete this data transfer. The actual cost is being developed and will be requested next month from project funds. This is an additional cost that is necessary to preserve the records housed in the old system.

EMS Study:

The Center for Governmental Research (CGR) has delivered a draft copy of statistical data of the local EMS providers. This information has been provided to the EMS agencies to review for accuracy. The complete report should be received this month.

Emergency Management:

The Town and Village of Spencer are continuing to work on their local emergency plans with the assistance of Deputy Director Williams and planning staff of DHSES. We have identified a need for Emergency Management training for local officials and are working to schedule Tier Training locally.

We are sponsoring a Mass Fatality response course that will be held this month at the Public Safety Building.

New Business:

Tompkins County released a new mass notification product that the public can easily sign up to receive. They are marketing it as "SIREN" or Safety & Incident Real-Time Emergency Notifications. It is very similar to the CODE RED system that the Village of Owego uses and NY Alert that we use. The cost is around \$12,000 annually and seems to be more user friendly than NY Alert. A copy of the news article is attached.

Personnel:

The addition of two part time positions has been reviewed by the Personnel Department. Personnel has approved and completed a resolution to present this month after review by the Personnel and Public Safety subcommittees.

Resolutions:

Creation of two additional part time Assistant Fire Coordinators.

Tompkins County Announces New Mass Notification System To Keep Community Informed During Emergencies

Friday, March 25, 2022

Tompkins SIREN to Replace Swift911 in April

Residents Urged to Create Profile in New Platform

Ithaca, NY -Tompkins County Department of Emergency Response has announced that *Tompkins County SIREN* is now available to all residents and will soon replace the current *Swift911* mass notification system. *Tompkins SIREN*, or Safety & Incident Real-Time Emergency Notifications, is a free service that allows individuals to receive alerts sent from local authorities to stay informed on potentially hazardous situations involving weather, traffic, and other emergencies.

Tompkins County SIREN allows residents to receive alerts via phone, text and email, and answer poll questions that will give local officials critical information during emergency situations. Individuals who are signed up for alerts can also receive reliable information about the county's COVID-19 response and other public health notifications.

Individuals who were previously signed up for *Swift911* **will be automatically enrolled** in the new system. However, they are encouraged to create a profile in the new platform. Residents of Tompkins County who were not previously signed up for *Swift911* should sign up for free at: <https://www.tompkinscountyny.gov/SIREN> or by texting SIREN to 67283. They may also register by contacting the Department of Emergency Response at (607) 266-2633, or email SIREN@tompkins-co.org. They can also identify when and how they are alerted and communicated with before, during, and after emergencies.

Local villages, towns, and the City of Ithaca will also use *SIREN* to communicate with residents based on location. For example, the City of Ithaca will use the system for the upcoming spring street cleaning program.

“Tompkins County SIREN strengthens our ability to communicate with residents when it matters most,” said Michael Stitley, Tompkins County Director of Emergency Response. “This service allows for critical communication with the public and provides individuals with the information needed to stay safe or take precautions during hazardous or emergency situations.”

Community members are encouraged to sign up for *Tompkins County SIREN* and input their information and notification preferences at: <https://www.tompkinscountyny.gov/SIREN>

“Our goal is to have as many people as possible signed up for this resource,” said Community Preparedness Coordinator Geoff Dunn. “Please take a moment to encourage your families, neighbors, and communities to sign up so they don’t miss important updates in the event of an incident or emergency in Tompkins County.”

A list of frequently asked questions about *Tompkins County SIREN* can also be found at: <https://www.tompkinscountyny.gov/SIREN>

Contact: Michael Stitley, Director of Emergency Response, or Geoff Dunn, Community Preparedness Coordinator, 607-257-3888.

DRAFT

PUBLIC SAFETY MEETING

March 8, 2022

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, March 8, 2022 at 2:30 PM.

Present:

Dennis Mullen	Chair, Public Safety
Marte Sauerbrey	Chair, Legislator
Edward Hollenbeck	Legislator
Barb Roberts	Legislator
William Standinger	Legislator
Brian Cain	Director, Probation
Sheriff Gary Howard	Sheriff's Office
Mike Simmons	Director, Emergency Services

Guest:

Pete DeWind	County Attorney
Cathy Haskell	Clerk of the Legislature

Absent:

Bob Williams	Deputy Director, Emergency Services
--------------	-------------------------------------

APPROVAL OF MINUTES:

Approval of February 8, 2022 minutes:

Legislator Hollenbeck made the motion, seconded by Legislator Standinger to approve the February 8, 2022 Public Safety minutes, as written. Motion carried.

PROBATION – Brian Cain:

FINANCIAL:

- Budget is on track.

OLD BUSINESS:

1. Staffing: 2 Probation Officers and 1 Secretary will be starting 3/14.
2. Training: Municipal Police Council has new training requirements, which will increase the cost of training new Probation Officers.
3. Cayuga Counseling Contract: 90-day termination notice given.
4. JD tickets are increasing: The problems are with older kids. Looking to see how other counties are dealing with it.
 - o Currently 4 youth
 - o Electronic Monitoring: currently two offenders are being monitored.
 - o Community Service: Weekend work program is up and running again. 9 pre-trial releases
 - o Probation supervises approximately 200 people.

NEW BUSINESS:

1. Office Improvements: New floor has been installed and new office chairs are replacing the old ones.
2. Peers at Probation: two peers from ACBC are facilitating wellness groups and women's groups.
3. Decision Point Collaboration – this is a preventive module, which we tried to start at Tioga Central School. No kids have been showing up so we are moving on to a different school.



PERSONNEL:

1. Two vacant Probation Officer 1 positions
2. One unfunded Probation Officer 1 position

RESOLUTIONS:

- **Authorize Salary Above CSEA Base for Probation Officer 1 (Michael Franz)**
A resolution was presented requesting authorization to appoint Michael Franz to the title of Probation Officer 1 at \$47,132.
- **Authorize Salary Above CSEA Base for Probation Officer 1 (Michelle Dunham)**
A resolution was presented requesting authorization to appoint Michelle Dunham to the title of Probation Officer 1 at \$47,132.
- **Resolution Recognizing Sherri Harris' 25 Years of Dedicated Service to Tioga County**
A resolution was presented recognizing Sherri Harris' 25 years of dedicated service to Tioga County.

***Committee agreed to move these resolutions forward ***

OFFICE of EMERGENCY SERVICES – Mike Simmons:

FINANCIAL:

- Budget is on track.
- Telephone Surcharge Revenue: Need to meet with the Budget Officer to resolve how this money can be utilized for radio maintenance. Chair Sauerbrey stated she would like to meet on this and suggested that Stephanie Jerzak should be involved as well. Legislator Roberts asked if an email could be sent to the committee once a resolution has been decided. Legislator Mullen feels there needs to be a definitive line in the budget for this money.

OLD BUSINESS:

- Communications Project Report: NYSTEC team – was not very satisfied with the job they were doing. They said they supplied everything to us, therefore, any future meetings have been cancelled. Chair Sauerbrey asked why NYSTEC felt that way and thought it might be a miscommunication. Director Simmons thought they felt that change order 2 completed their obligation. Chair Sauerbrey will try to talk with them in person next week. Legislator Mullen suggested clarifying their position to get this project back on track.
- CAD Project: is progressing very well. Lt. Bessey has been working hard, training on the new system. The database needs to be built before it this program is up, and running.
- EMS Study: CGR collected data and will compile a draft report and send it to us.
- COVID: Continue to participate in calls from the State.
- EMT Classes: Currently eight students are in spring classes. The fall class had 100% pass rate.
- Interoperable Radio Grant: The targeted grant should come out in March. Legislator Sauerbrey will see the Governor next week and inquire about it.

NEW BUSINESS:

- Local Emergency Planning Committee:
Bob Williams has been facilitating this committee and they are getting back to monthly meetings.

PERSONNEL:

- Specialty Team Leaders: Mike Roden has been running the HazMat Team; Steve Solomon has expressed interest in running HazMat and Mike Roden would like to help with the CAD project as he has the technical knowledge. They are volunteers who are insured as volunteer firemen and Director Simmons would like to appoint them to the two vacant \$5,200/year Deputy Coordinator positions. The Committee agreed to present a resolution to fill these vacant positions.

Resolutions:

- **Authorize Submission of Hazardous Mitigation Planning Grant Application Emergency Management, Soil & Water, Economic Development & Planning**

A resolution was presented requesting authorization to apply for a FEMA grant to update the Hazardous Mitigation Plan. This grant is through the Economic Development Department so it will go through their committee as well.

***Committee agreed to move this resolution forward ***

SHERIFF – Gary Howard:**FINANCIAL:**

- Revenues are at \$120,808 which is 24% of the budget. Inmate boarders account for \$97,855 which is at 65% of the budget.
- Expenditures are at \$1,383,402 which is 21% of the budget.
- Gas is becoming an issue. We are starting two-man patrol if we have 4 deputies on a shift. All patrol cars need to be shut down for 2 hours on a shift.

OLD BUSINESS:

- Live Scan Upgrade: Waiting on printers and software configurations
- Jail Electronic Medical Records (EMR): waiting on CBH for implementation.
- Cycle Evaluation – Commission of Corrections: Overall, went very well. We were cited for a minor technicality. The Commission had previously required us to verify computer transactions with cells on a monthly basis, now they are stating it should be weekly. Plumbing situation was corrected prior to their visit. The Jail is 25 years old and the Sheriff said there were other problems that needed to be taken care of, with plumbing being a major concern.

NEW BUSINESS:

- Spillman Training – New CAD System is progressing very well. Lt. Bessey has been doing a great job with this project. Database needs to be built before it is up and running.
- Trimble Training – 3D Scanner: Staff is being trained on the new technology for crime scene/accident reconstruction.
- Candor will not have a Village Judge as of 4/1; all tickets will be going to the Town Judge.

PERSONNEL:

- Update on Vacancies:
 - Civil – 2 vacant part-time Deputy positions. Road Patrol Deputies have been serving civil papers.
 - Corrections – 2 vacant Corrections Officer positions; 1 vacant part-time Cook positions
 - Road Patrol – 1 Deputy currently on light duty
 - 1 Deputy in field training
 - 2 Deputies attending the police academy
 - 1 Lieutenant position is vacant due to retirement. 2/28 last day. Trevor Yaeger will be promoted to Road Patrol Lieutenant. Sergeant interviews will be conducted Thursday. Deputy interviews were conducted and the candidate we selected would need to start soon so the medical, psych evaluation, and drug testing could be done before 3/28, which is when the academy starts.

DRAFT

Resolutions:

- **Re-Appoint Members to Traffic Safety Board**
A resolution was presented requesting authorization to appoint members to the Traffic Safety Board.
- **Resolution Recognizing William White's 21 Years of Dedicated Service to Tioga County**
A resolution was presented recognizing William White's 21 years of service to Tioga County.
- **Authorize Execution of Cooperative Agreements between the Law Department, ITCS, Sheriff, Public Health, DSS, and Mental Hygiene**
A resolution was presented requesting authorization to execute cooperative agreements with Law, ITCS, Sheriff, Public Health, DSS and Mental Hygiene.

*****Committee agreed to move these resolutions forward*****

ADJOURNMENT:

Meeting was adjourned at 3:25 PM.

Respectfully Submitted,

Diane Rockwell

Diane Rockwell
Secretary to the Sheriff
3/8/22



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	APPROP	ADJUSTS	BUDGET			BUDGET	USE/COL
A3410 Fire							
A3410 415880	Fire/EMS Reimburse	-5,000	0	-5,000	-2,432.50	.00	48.7%*
A3410 433060	SEN10 State Aid-Fir	0	0	0	.00	.00	.0%
A3410 433060	State Aid-Fire-Sh0	0	0	0	.00	.00	.0%
A3410 433200	State Aid-Emergenc	-20,000	0	-20,000	.00	-20,000.00	.0%*
A3410 443050	EMP16 Fed-Aid- EMPG	0	0	0	.00	.00	.0%
A3410 510010	Full Time	0	0	0	.00	.00	.0%
A3410 510020	Part Time/Temporar	31,652	0	31,652	6,592.48	25,059.52	20.8%
A3410 510050	All Other(On Call)	10,000	0	10,000	85.63	9,914.37	.9%
A3410 520020	Audio Visual Equip	3,000	0	3,000	409.27	2,590.73	13.6%
A3410 520030	Batteries (Portabl	1,200	0	1,200	.00	1,200.00	.0%
A3410 520080	Clothing	500	0	500	.00	500.00	.0%
A3410 520130	EMP16 Equipment (No	0	0	0	.00	.00	.0%
A3410 520130	Equipment (Not Car	9,000	0	9,000	1,155.55	7,054.13	21.6%
A3410 520160	Fire & Alarms Equi	400	0	400	344.00	56.00	86.0%
A3410 520190	Nursing Equipment	4,500	1,133	5,633	1,095.46	4,073.04	27.7%
A3410 520191	Emergency Equipmen	0	626,176	626,176	327,778.60	298,397.86	52.3%
A3410 520215	Personal Protectiv	6,000	5,757	11,757	.00	11,756.51	.0%
A3410 521130	SEN10 Equipment (No	5,000	0	5,000	.00	5,000.00	.0%
A3410 530100	Data Processing	0	0	0	.00	.00	.0%
A3410 530141	Gis	0	0	0	.00	.00	.0%
A3410 530300	Legal	0	0	0	.00	.00	.0%
A3410 540000	Contract Expense	0	0	0	.00	.00	.0%
A3410 540070	Car Maintenance	2,000	0	2,000	36.24	1,963.76	1.8%
A3410 540140	Contracting Servic	23,000	0	23,000	.00	23,000.00	.0%
A3410 540140	EMP16 Contracting S	0	0	0	.00	.00	.0%
A3410 540140	M7674 Contracting S	0	25,400	25,400	12,700.00	12,700.00	50.0%
A3410 540144	Ems Instructors	10,000	0	10,000	1,647.51	8,352.49	16.5%
A3410 540180	Dues	1,200	0	1,200	497.30	702.70	41.4%
A3410 540220	Automobile Fuel	2,000	0	2,000	82.94	1,917.06	4.1%
A3410 540320	Leased/Service Equ	1,000	0	1,000	148.08	851.92	14.8%
A3410 540330	Legal Fees	0	0	0	.00	.00	.0%
A3410 540340	Literature	5,000	0	5,000	791.65	4,049.85	19.0%
A3410 540350	Office Equip Maint	500	0	500	.00	500.00	.0%
A3410 540360	Meals/Food	100	0	100	.00	100.00	.0%
A3410 540370	Medical Expense	1,000	0	1,000	.00	1,000.00	.0%
A3410 540390	Mileage Expense	4,000	0	4,000	648.02	3,351.98	16.2%
A3410 540410	Nursing Supplies	1,500	0	1,500	.00	1,500.00	.0%
A3410 540480	Postage	250	0	250	67.41	182.59	27.0%
A3410 540485	Printing/Paper	300	0	300	.00	300.00	.0%
A3410 540560	Repairs	1,500	0	1,500	.00	1,500.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2021 US

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COI
A3410 General Fund							
A3410 540620 Software Expense	500	0	500	.00	.00	500.00	.0%
A3410 540630 Stationery Supplie	1,500	0	1,500	58.97	78.69	1,362.34	9.2%
A3410 540640 Supplies (Not Offi	1,500	0	1,500	75.45	.00	1,424.55	5.0%
A3410 540660 Telephone	2,000	0	2,000	227.94	.00	1,772.06	11.4%
A3410 540731 Training/State Req	0	0	0	.00	.00	.00	.0%
A3410 540733 Training/All Other	2,500	0	2,500	245.00	25.00	2,230.00	10.8%
A3410 581088 State Retirement F	7,587	0	7,587	2,450.79	.00	5,136.53	32.3%
A3410 583088 Social Security Fr	2,246	0	2,246	563.53	.00	1,682.93	25.1%
A3410 584088 Workers Compensati	4,898	0	4,898	1,030.24	.00	3,867.78	21.0%
A3410 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3410 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3410 585588 Disability Insuran	0	0	0	.10	.00	-.10	100.0%*
A3410 586088 Health Insurance F	0	0	0	37.73	.00	-37.73	100.0%*
A3410 588988 Eap Fringe	59	0	59	11.78	.00	46.90	20.1%
A3640 Emergency Mgmt Office							
A3640 427010 COVID Refunds Of Pr	0	0	0	.00	.00	.00	.0%
A3640 433080 State Aid-C837990	0	0	0	.00	.00	.00	.0%
A3640 435100 COVID State Aid-Fem	0	0	0	.00	.00	.00	.0%
A3640 436574 Hazard Mitigation	0	0	0	.00	.00	.00	.0%
A3640 443050 Federal Aid-Civil	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP17 Federal Aid-C	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP18 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP19 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP20 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP21 Fed-Aid- EMPG	0	0	0	.00	.00	.00	.0%
A3640 443050 EMP16 Federal Aid-C	0	0	0	.00	.00	.00	.0%
A3640 445100 COVID Federal Aid-F	0	0	0	.00	.00	.00	.0%
A3640 510010 Full Time	75,909	0	75,909	15,594.20	.00	60,314.80	20.5%
A3640 510020 Part Time/Temporar	29,324	0	29,324	6,651.66	.00	22,672.34	22.7%
A3640 510030 Overtime Pay Only	10,000	0	10,000	3,105.74	.00	6,894.26	31.1%
A3640 510050 All-Other(On Call,	0	0	0	.00	.00	.00	.0%
A3640 520090 Computer	0	0	0	.00	.00	.00	.0%
A3640 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3640 530300 Legal	0	0	0	.00	.00	.00	.0%
A3640 530330 Shared Services -P	0	0	0	.00	.00	.00	.0%
A3640 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3640 540010 Advertising	700	-402	298	.00	.00	297.62	.0%
A3640 540070 Car Maintenance	2,000	402	2,402	460.87	.00	1,941.51	19.2%
A3640 540090 Clothing	500	0	500	.00	.00	500.00	.0%
A3640 540140 HME17 Contracting s	0	0	0	.00	.00	.00	.0%
A3640 540141 Gis Create & Maint	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP.	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL.
A3640 540180	Dues	0	0	0	.00	.00	.00	.0%
A3640 540220	Automobile Fuel	2,500	0	2,500	796.12	946.77	757.11	69.7%
A3640 540360	COVID Meals/Food	0	0	0	.00	.00	.00	.0%
A3640 540390	Mileage Expense	0	0	0	.00	.00	.00	.0%
A3640 540420	COVID Office Suppli	0	0	0	.00	.00	.00	.0%
A3640 540420	Office Supplies	500	0	500	.00	.00	500.00	.0%
A3640 540510	Radio Repairs	500	0	500	.00	.00	500.00	.0%
A3640 540540	Reimbursements	0	0	0	.00	.00	.00	.0%
A3640 540560	Repairs	500	0	500	.00	.00	500.00	.0%
A3640 540581	Security Systems &	0	0	0	.00	.00	.00	.0%
A3640 540640	COVID Supplies (Not	0	0	0	.00	.00	.00	.0%
A3640 540660	Telephone	3,000	0	3,000	286.83	719.91	1,993.26	33.6%
A3640 540733	Training/All Other	1,000	0	1,000	.00	.00	1,000.00	.0%
A3640 581088	State Retirement F	0	0	0	.00	.00	.00	.0%
A3640 583088	Social Security Fr	7,413	0	7,413	2,121.88	.00	5,291.04	28.6%
A3640 584088	Workers Compensati	2,398	0	2,398	623.63	.00	1,774.01	26.0%
A3640 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3640 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3640 585588	Disability Insuran	68	0	68	18.27	.00	49.59	26.9%
A3640 586088	Health Insurance F	25,721	0	25,721	6,799.24	.00	18,921.26	26.4%
A3640 588988	Eap Fringe	29	0	29	7.13	.00	21.38	25.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022-03								
ACCOUNTS FOR:	ORIGINAL	TRANSFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT	
H Capital Fund	APPROP.	ADJUSTS.	BUDGET			BUDGET	USE/	COL.
H3410 FIRE - CAPITAL								
H3410 520060 Car/Truck	0	0	0	.00	.00	.00		.0%
H3640 Emergency Management								
H3640 420890 Local Grant Funds	0	0	0	.00	.00	.00		.0%
H3640 443050 COV19 Fed-Aid-DHSES	0	0	0	.00	.00	.00		.0%
H3640 520060 Car/Truck	0	0	0	.00	.00	.00		.0%
H3640 520130 COV19 Equipment (No	0	0	0	.00	.00	.00		.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2022 Q3							
	ORIGINAL APPROP.	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL.
GRAND TOTAL	284,453	658,465	942,918	392,814.74	3,183.19	546,920.45	42.0%
** END OF REPORT - Generated by Rockwell, Diane **							

REFERRED TO:

PUBLIC SAFETY COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -22

AUTHORIZE CREATION OF TWO (2)
POSITIONS: ASSISTANT FIRE COORDINATOR
(PT)
EMERGENCY SERVICES

WHEREAS: Legislative approval is required for the creation of positions; and

WHEREAS: The Director of Emergency Services has identified a need to create additional part-time positions to assist with mutual aid programs and related projects; and

WHEREAS: The Director of Emergency Services submitted a New Position Duties Statement to create the additional positions and the Personnel Officer has determined the appropriate classifications; therefore be it

RESOLVED: That the Legislature hereby authorizes the Director of Emergency Services to create and fill two (2) Assistant Fire Coordinator (PT) positions at an annual rate of \$5,200.00 effective April 25, 2022; and be it further

RESOLVED: That the Department of Emergency Services authorized part-time headcount shall increase from 10 to 12.