PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

October 7, 2025

2:30 PM

- **APPROVAL OF MINUTES — September 2, 2025**
- **FINANCIAL**
    - **September YTD Report**
- **OLD BUSINESS**
    - **Jail tablet project completed and fully implemented.**
    - **Drone thermal imaging addition for search and rescue completed.**
    - **Vesta Next Gen 911 – smart transcription installed and being used.**
- **NEW BUSINESS**
    - **Jail camera project**
    - **Vesta Next Gen 911 update.**
    - **External camera system.**
    - **K9 program.**
- **PERSONNEL**
    - **Update on Vacancies**
- **RESOLUTIONS**
    - **Approve 2026 STOP DWI Plan.**
- **ADJOURNMENT**

PUBLIC SAFETY MEETING

September 2, 2025

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, September 2, 2025 at 2:30 PM.

Present:

Keith Flesher	Chair, Public Safety
Marte Sauerbrey	Chair, Legislator
Jake Brown	Legislator
William Standinger	Legislator
Brian Cain	Director, Probation
Undersheriff Rich Hallett	Sheriff's Office
Corinne Cornelius	Director, Emergency Services
Bob Williams	Coroner and Assistant Fire Coordinator

Guest:

Jackson Bailey	County Administrator
Pete DeWind	County Attorney
Cathy Haskell	Legislative Clerk

Absent:

Barb Roberts	Legislator
Sheriff Gary Howard	Sheriff's Office
William Ellis	Deputy Director, Emergency Services

DRAFT

APPROVAL OF MINUTES:

Approval of June 3, 2025; July 8, 2025; and August 5, 2025 minutes: Legislator Brown made the motion, seconded by Legislator Standinger to approve the June 3, 2025; July 8, 2025; and August 5, 2025 Public Safety minutes, as written. Motion carried.

PROBATION – Brian Cain:

FINANCIAL:
- Expenditures are on track.

NEW BUSINESS:
- $60,000 in ATI funding is anticipated as being awarded to us.
- Electronic Monitoring: Adding additional options of cell phone and watches. Watches monitor the pulse and proximity. If no pulse is detected, it sends an alert. The watches are $5/day; cell phones are $1/day as opposed to $6.75/day for the ankle bracelets. County Attorney DeWind has reviewed the contract. A resolution will be brought forward next month.
- Director Cain will be on vacation for two weeks, effective September 8th. Chad Post and Frank Kiechle will be in charge.
- Juveniles – 3 appearance tickets in August
- 10 individuals are on electronic monitoring.
- Weekend Work Program (WWP) – running both days with almost full crew.

- 37 People at Pre-Trial; Court Ordered Investigations were 61; Supervision 192 cases; Violation of Probation 14 petitions.

PERSONNEL:

- One vacant Probation Officer I position exists.
- One unfunded Probation Officer position exists.
- One vacant Accounting Specialist III position exists. Working with Personnel on reclassifying the Accounting position to part-time.

RESOLUTIONS:

- None

OFFICE of EMERGENCY SERVICES – Corinne Cornelius:

FINANCIAL:

- Budget is on track.

OLD BUSINESS:

- **Radio Project**: Working on getting utilities connected to the new tower sites.
  The Nichols tower is constructed in sections and will need to be lit as soon as it is erected.
  Director Cornelius and Deputy Ellis visited Onondaga County to see the core and how they operate with their system.
- Nothing new on CAD project;

EMERGENCY MANAGEMENT:

- Updating the County Emergency Plan
- Director Cornelius spoke to the Lions Club about the radio project.
- Director Cornelius will be on vacation from 9/4 thru 9/9.
- Threat Assessment Team – continues to meet on a regular basis.

FIRE:

- Continues to be very busy with calls across the county.

PERSONNEL:

- Nothing to report

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RESOLUTIONS:

- **Modify 2025 Budget and Transfer Funds**
  A resolution was presented to transfer funds and modify the 2025 budget to cover the cost of equipment for the Radio Tower Project.

- **Amend Resolution No. 291-19; Authorize Amended Agreement with Motorola Solutions Change Order #8**
  A resolution was presented to authorize change order #8 with Motorola Solutions.

  ***Committee agreed to move these resolutions forward*

SHERIFF – Undersheriff Rich Hallett:

FINANCIAL:

- Revenues are at $272,538.06 which is 55% of the budget. Expenditures are at $8,085,504.75 which is 65% of budget. Inmate boarders are at $107,838.74 which is 72% of the budget.

PERSONNEL:

- Update on Vacancies:
  - Civil:
    - All positions are filled.
  - Corrections:
    - Corrections Officers – all positions are filled.
    - 1 part-time Cook position.
    - There are 3 Corrections Officers are on light duty
    - 1 Corrections Officer is on military deployment.
  - Road Patrol:
    - 4 vacant Deputy positions
    - No Deputies are on light duty
  - Communications:
    - 2 vacant E911 Dispatcher positions
  - Records:
    - All positions are filled.
  - Administration:
    - All positions are filled.

NEW BUSINESS:

- Inmate population is 57.
- Both unions are still in negotiations.
- Only have one federal inmate right now.
- Working on K9 implementation. County Administrator Bailey asked Undersheriff Hallett to talk to Personnel about OT as a paycode will need to be created.
- DWI Simulator – Legislator Flesher inquired as to how it was working. Undersheriff Hallett stated it has been used at all of the school districts in the county and is working well.
- Legislator Brown discussed the Yates County program "Amish and Slow Moving Vehicles." He thought it might be beneficial to bring the program here. EMO Director Cornelius said they could host this program in conjunction with some of their presentations.
- Legislator Brown wanted to make us aware that the Lions Club in Spencer has an emergency alert shed in Spencer, which includes generators and hand tools. He could arrange a tour if needed. EMO Director Cornelius said she is getting COAD involved.

DRAFT

RESOLUTIONS:

- **Authorize 2025-2026 Contracts with SADD School Associates – STOP DWI**
  A resolution was presented requesting authorization to authorize the SADD School Associates for the 2025-2026 school year.

- **Extend Contract CBH Medical for Jail Medical and Mental Health Services**
  A resolution was presented requesting authorization to extend the current CBH Medical contract for an additional year at a cost of $910,345.

- **Authorize Acceptance of 2026 NYS PTS Grant; Appropriation of Funds & Modify 2025 Budget**
  A resolution was presented requesting authorization to accept the 2026 NYS PTS Grant and modify the 2025 budget.

  ***Committee agreed to move these resolutions forward*

CORONER – Robert Williams, Coroner:

- Coroner Williams gave a brief update on their stats:
  - Bob Williams 30 cases
  - Ryan Kline 30 cases
  - John Olsen 9 cases
  - Keith Lewis 2 cases

ADJOURNED
Meeting was adjourned at 2:57 PM.

Respectfully Submitted,

Diane Rockwell
Diane Rockwell
Secretary to the Sheriff
9/2/25

DRAFT

TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3020 Public Safety Communication E							
A3020 411400 Emergency Telephon	-185,000	0	-185,000	-90,441.07	.00	-94,558.93	48.9%*
A3020 433310 State Aid-Enhanced	0	0	0	.00	.00	.00	.0%
A3020 510010 Full Time	600,433	0	600,433	443,393.69	.00	157,039.31	73.8%
A3020 510020 Part Time/Temporar	6,800	0	6,800	329.12	.00	6,470.88	4.8%
A3020 510030 Overtime Pay Only	45,406	0	45,406	37,844.72	.00	7,561.31	83.3%
A3020 510050 All Other(On Call,	21,812	0	21,812	13,437.13	.00	8,375.07	61.6%
A3020 520090 Computer	500	0	500	429.99	.00	70.01	86.0%
A3020 520130 Equipment (Not Car	5,750	-5,350	400	159.99	.00	240.01	40.0%
A3020 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3020 540350 Office Equip Maint	315	1,000	1,315	387.62	.00	927.38	29.5%
A3020 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620 Software Expense	0	0	0	.00	.00	.00	.0%
A3020 540660 Telephone	39,821	-1,000	38,821	10,125.14	6,533.92	22,161.94	42.9%
A3020 581088 State Retirement F	76,098	0	76,098	46,393.44	.00	29,704.56	61.0%
A3020 583088 Social Security Fr	52,446	0	52,446	38,637.22	.00	13,808.78	73.7%
A3020 584088 Workers Compensati	13,145	0	13,145	10,476.18	.00	2,668.82	79.7%
A3020 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585588 Disability Insuran	748	0	748	508.38	.00	239.62	68.0%
A3020 586088 Health Insurance F	154,924	0	154,924	101,137.12	.00	53,786.88	65.3%
A3020 588988 Eap Fringe	176	0	176	138.06	.00	37.94	78.4%
A3110 Sheriff							
A3110 412703 Shared Services Sh	-20,000	0	-20,000	-10,360.60	.00	-9,639.40	51.8%*
A3110 415100 Sheriff Fees	-80,000	0	-80,000	-48,963.30	.00	-31,036.70	61.2%*
A3110 425450 Licenses	-35,000	0	-35,000	-12,551.00	.00	-22,449.00	35.9%*
A3110 425950 Patrol Income	-1,000	0	-1,000	-1,024.00	.00	24.00	102.4%
A3110 426250 Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426260 Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426650 Sale Of Equipment	0	0	0	.00	.00	.00	.0%
A3110 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3110 427050 PLS01 Gifts And Don	0	0	0	.00	.00	.00	.0%
A3110 427700 Other Unclassified	0	0	0	.00	.00	.00	.0%
A3110 433190 State Aid- Bullet	0	0	0	.00	.00	.00	.0%
A3110 433470 State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480 State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433890 State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110 433890 BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 433900	State Aid-Police T	0	0	0	.00	.00	.00	.0%
A3110 433950	State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960	St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190	Fed Aid Bullet Pro	0	0	0	-4,538.31	.00	4,538.31	100.0%
A3110 445890	Federal Aid-Other	0	-13,200	-13,200	-6,809.25	.00	-6,390.75	51.6%*
A3110 510010	Full Time	3,355,896	-116,705	3,239,191	2,218,195.54	.00	1,020,995.46	68.5%
A3110 510020	Part Time/Temporar	36,582	0	36,582	23,885.45	.00	12,696.55	65.3%
A3110 510030	Overtime Pay Only	155,348	117,200	272,548	237,454.89	.00	35,093.44	87.1%
A3110 510040	Workers Compensati	0	16,705	16,705	16,705.00	.00	.00	100.0%
A3110 510050	All Other(On Call,	74,950	0	74,950	66,976.52	.00	7,973.48	89.4%
A3110 520130	Equipment (Not Car	10,000	5,350	15,350	6,941.51	1,700.95	6,707.54	56.3%
A3110 520130	BWC22 Equipment (No	0	0	0	.00	.00	.00	.0%
A3110 520191	Emergency Equipmen	5,000	0	5,000	1,032.72	.00	3,967.28	20.7%
A3110 530100	Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300	Legal	0	0	0	.00	.00	.00	.0%
A3110 530330	Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020	Ammunition	14,000	0	14,000	13,565.98	.00	434.02	96.9%
A3110 540070	Car Maintenance	49,540	0	49,540	29,235.24	3,090.55	17,214.21	65.3%
A3110 540090	Clothing	32,988	0	32,988	14,470.70	11,300.73	7,216.57	78.1%
A3110 540093	Building Maint & R	15,316	0	15,316	7,051.67	.00	8,263.95	46.0%
A3110 540210	Garbage/Shredding	0	430	430	430.00	.00	.00	100.0%
A3110 540220	Automobile Fuel	120,000	0	120,000	53,798.78	65,700.67	500.55	99.6%
A3110 540280	Investigations	11,241	0	11,241	4,812.33	4,771.93	1,656.26	85.3%
A3110 540320	Leased/Service Equ	0	620	620	262.68	262.68	94.64	84.7%
A3110 540330	Legal Fees	7,500	0	7,500	6,315.70	.00	1,184.30	84.2%
A3110 540335	Asset Forfeiture E	0	0	0	.00	.00	.00	.0%
A3110 540336	Asset Forf. Exp-Re	0	0	0	.00	.00	.00	.0%
A3110 540350	Office Equip Maint	1,680	0	1,680	718.37	944.32	17.31	99.0%
A3110 540420	Office Supplies	16,000	-430	15,570	5,766.45	1,036.50	8,767.05	43.7%
A3110 540444	Permits, Fees, Ins	26,000	0	26,000	1,415.15	652.75	23,932.10	8.0%
A3110 540470	Physicals	12,000	0	12,000	4,660.00	3,825.00	3,515.00	70.7%
A3110 540480	Postage	10,000	0	10,000	8,514.04	335.96	1,150.00	88.5%
A3110 540485	Printing/Paper	9,000	-620	8,380	4,024.83	1,344.88	3,010.29	64.1%
A3110 540485	ACCTG Printing/Pape	0	0	0	.00	.00	.00	.0%
A3110 540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560	Repairs	2,000	-500	1,500	.00	.00	1,500.00	.0%
A3110 540620	Software Expense	54,616	500	55,116	48,988.40	6,085.00	42.81	99.9%
A3110 540640	Supplies (Not Offi	3,000	0	3,000	1,074.89	.00	1,925.11	35.8%
A3110 540640	PLS01 Supplies -PLS	1,089	0	1,089	.00	.00	1,089.32	.0%
A3110 540660	Telephone	12,500	0	12,500	5,580.58	4,377.32	2,542.10	79.7%
A3110 540680	Tires	12,520	0	12,520	6,706.63	.00	5,813.37	53.6%
A3110 540731	Training/State Req	5,000	0	5,000	2,400.00	.00	2,600.00	48.0%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 540733	Training/All Other	17,000	0	17,000	11,878.10	35.00	5,086.90	70.1%
A3110 581088	State Retirement F	714,843	0	714,843	540,726.21	.00	174,116.79	75.6%
A3110 583088	Social Security Fr	280,846	0	280,846	197,680.94	.00	83,165.06	70.4%
A3110 584088	Workers Compensati	50,190	0	50,190	37,451.21	.00	12,738.79	74.6%
A3110 584588	Life Insurance Fri	920	0	920	587.25	332.75	.00	100.0%
A3110 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588	Disability Insuran	612	0	612	399.60	.00	212.40	65.3%
A3110 586088	Health Insurance F	892,542	0	892,542	677,839.90	.00	214,702.10	75.9%
A3110 588988	Eap Fringe	672	0	672	493.55	.00	178.45	73.4%
A3150 Jail								
A3150 422640	Jail - For Other G	-150,000	0	-150,000	-127,056.80	.00	-22,943.20	84.7%*
A3150 422650	Jail - Inmate Forf	-1,000	0	-1,000	-315.66	.00	-684.34	31.6%*
A3150 422800	MAT Health Services	0	0	0	.00	.00	.00	.0%
A3150 422800	MATA Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%*
A3150 422800	MATO Health Service	0	-4,031	-4,031	.00	.00	-4,031.00	.0%*
A3150 427010	Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427720	Misc Jail Revenue	-5,000	0	-5,000	-2,000.00	.00	-3,000.00	40.0%*
A3150 433920	State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920	Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010	Full Time	2,969,557	-112,500	2,857,057	2,025,576.94	.00	831,480.46	70.9%
A3150 510020	Part Time/Temporar	17,350	0	17,350	8,114.80	.00	9,235.28	46.8%
A3150 510030	Overtime Pay Only	144,340	100,000	244,340	217,641.73	.00	26,698.27	89.1%
A3150 510040	Workers Compensati	0	0	0	.00	.00	.00	.0%
A3150 510050	All Other(On Call,	25,000	12,500	37,500	28,110.67	.00	9,389.33	75.0%
A3150 520191	Emergency Equipmen	500	0	500	.00	.00	500.00	.0%
A3150 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040	Books	0	0	0	.00	.00	.00	.0%
A3150 540090	Clothing	8,000	0	8,000	3,485.87	1,126.53	3,387.60	57.7%
A3150 540091	Bedding	1,000	100	1,100	765.30	.00	334.70	69.6%
A3150 540093	Building Maint & R	21,158	0	21,158	15,617.11	2,160.69	3,380.60	84.0%
A3150 540140	Contracting Servic	1,100	500	1,600	1,049.92	.00	550.08	65.6%
A3150 540140	HPCC Contracting Se	0	0	0	.00	.00	.00	.0%
A3150 540210	Garbage/Shredding	5,500	0	5,500	3,534.88	1,965.12	.00	100.0%
A3150 540350	Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360	Meals/Food	208,898	-600	208,298	129,261.40	77,525.17	1,511.43	99.3%
A3150 540370	Medical Expense	956,813	0	956,813	582,859.39	308,778.53	65,174.85	93.2%
A3150 540370	HPCC Medical Expens	0	50,000	50,000	6,283.66	3,101.45	40,614.89	18.8%
A3150 540370	MATA Medical Expens	0	20,000	20,000	.00	.00	20,000.00	.0%
A3150 540370	MATO Medical Expens	0	4,031	4,031	.00	.00	4,031.00	.0%
A3150 540620	Software Expense	75,406	0	75,406	62,596.10	6,358.01	6,451.89	91.4%
A3150 540640	Supplies (Not Offi	26,000	0	26,000	11,901.83	3,060.47	11,037.70	57.5%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150 540640 COV19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088 State Retirement F	413,936	0	413,936	326,321.04	.00	87,614.96	78.8%
A3150 583088 Social Security Fr	240,370	0	240,370	173,950.29	.00	66,419.71	72.4%
A3150 584088 Workers Compensati	51,863	0	51,863	42,840.42	.00	9,022.58	82.6%
A3150 584588 Life Insurance Fri	2,100	0	2,100	1,244.10	480.90	375.00	82.1%
A3150 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3150 585588 Disability Insuran	68	0	68	.00	.00	68.00	.0%
A3150 586088 Health Insurance F	834,024	0	834,024	672,762.00	.00	161,262.00	80.7%
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988 Eap Fringe	694	0	694	564.60	.00	129.80	81.3%
A3151 Jail - Alternatives Program							
A3151 510010 Full Time	37,266	0	37,266	27,922.10	.00	9,343.90	74.9%
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050 All Other(On Call,	0	0	0	.00	.00	.00	.0%
A3151 581088 State Retirement F	7,256	0	7,256	6,178.76	.00	1,077.04	85.2%
A3151 583088 Social Security Fr	2,851	0	2,851	2,018.17	.00	832.83	70.8%
A3151 584088 Workers Compensati	717	0	717	518.22	.00	198.78	72.3%
A3151 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3151 586088 Health Insurance F	18,846	0	18,846	14,823.38	.00	4,022.62	78.7%
A3151 588988 Eap Fringe	10	0	10	6.80	.00	2.80	70.8%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: H Capital Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H3110 Sheriff								
H3110 427010	Refunds of Prior Y	0	0	0	.00	.00	.00	.0%
H3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130	Equipment (Not Car	0	12,709	12,709	12,708.50	.00	.00	100.0%
H3110 520230	Radio & Equipment	0	19,360	19,360	19,360.00	.00	.00	100.0%
H3110 520620	Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060	Car/Truck	174,122	-32,069	142,053	117,158.19	.00	24,894.81	82.5%
H3150 Jail								
H3150 520130	Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255	Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620	Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000	Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060	Car/Truck	0	0	0	.00	.00	.00	.0%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	12,847,510	54,000	12,901,510	9,172,554.79	516,887.78	3,212,067.61	75.1%

** END OF REPORT - Generated by Rockwell, Diane **

REFERRED TO:	PUBLIC SAFETY COMMITTEE
RESOLUTION NO. -25	APPROVE 2026 STOP DWI PLAN

WHEREAS: The New York State Governor's Traffic Safety Committee (GTSC) requires counties to submit an annual STOP DWI Plan by October 1st for the use of monies collected under the STOP DWI Program; and

WHEREAS: The STOP DWI Coordinator has submitted a 2026 STOP DWI Plan to the Tioga County Legislature for approval; therefore be it

RESOLVED: That the Tioga County Legislature hereby approves the 2026 STOP DWI Plan including the following budgeted appropriations:

Enforcement	\$10,500
Prosecution Related	\$ 2,500
Probation	\$ 5,000
Rehabilitation	\$ 2,500
PI&E	\$18,000
Administration	\$ 450
	\$38,950

Tioga County Sheriff's Office

DATE: October 2, 2025

TO: Sheriff Howard

RE: October 7, 2025 Public Safety - Reference Notes

Personnel Issues:

1. **Civil Office**
   a) All positions are filled.

2. **Corrections Division**
   a) There are currently no open Corrections Officer positions.
   b) There is currently (1) open part-time Cook position.
   c) There are (3) Corrections Officers on light duty.
   d) There is (1) Corrections Officer on military deployment.

3. **Road Patrol**
   a) There are (5) open Deputy positions.
   b) There are no Deputies on comp or light duty.

4. **E911 Emergency Communications Center**
   a) There are currently (3) open E911 Dispatcher positions.

5. **Records**
   a) All positions are filled.

6. **Administration**
   a) All positions are filled.

Labor Issues:

1. TCLEA negotiations are ongoing.
2. TCLEU negotiations are ongoing.

Litigation Issues:

1. Litigation with a former employee has ended.

Budget:

1. Revenues are $306,482.99 which is 60% of the budget. Expenditures are $9,485,534.61 which is 74% of the budget. Inmate Boarders are $127,056.80 which is 85% of the budget.

Current Projects:

1. Jail camera replacement project ongoing.
2. In the implementation phase for the VESTA Next Gen 911 system – Citizen Aware is next step.
3. External camera system - installation being planned.
4. K9 program planning for anticipated implementation.
5. Building project – Jail HVAC overhead door to upper mezzanine.

Miscellaneous:

1. The average daily inmate population for the month of September 2025 was 56. There was (1) Federal inmate (30 days) and (6) board-ins (167 days) for the month.

Resolutions:

1. Approve 2026 STOP DWI Plan.