Health and Human Services Legislative Committee
Tioga County Department of Mental Hygiene
Agenda
November 3, 2026

1. Approval of Minutes
   - N/A

2. Financial
   - 2026 Budget

3. Old Business
   - Criminal Psych

4. New Business
   - None

5. Personnel
   - Brenda Fazio, Account Clerk Typist (PT) starting 11/30/2026
   - Becky Mosier, Accounting Associate II starting 11/30/2026

6. Resolutions
   - No. APPROPIRATION OF FUNDS BUDGET MODIFICATION 2026 MENTAL HYGIENE
   - No. APPROPRIATION OF FUNDS AND BUDGET MODIFICATION 2026 MENTAL HYGINE
   - No. AUTHORIZATION TO CONTRACT WITH SPENCER-VAN ETTEN SCHOOL DISTRICT FOR ON-SITE MENTAL HEALTH SERVICES MENTAL HYGIENE
   - No. AUTHORIZE CONTRACT WITH ASPIREHOPE, INC. TO ADMINISTER PARENT SUPPORT SERVICES
   - No. AUTHORIZE CONTRACT WITH REHABILITATION SUPPORT SERVICES, INC. TO ADMINISTER PSYCHOSOCIAL CLUB, HEALTH HOME NON-MEDICAID CARE MANAGEMENT, HEALTH HOME SERVICE DOLLARS & ADMINISTRATION, SUPPORTED HOUSING RENTAL ASSISTANCE & COMMUNITY SERVICES, WARM LINE AND DROP-IN CENTER
   - No. AUTHORIZE CONTRACT WITH TRINITY TO ADMINISTER PREVENTION AND JAIL SERVICES
   - No. AUTHORIZE CONTRACT WITH TOMPKINS-SENECA-TIOGA BOCES TO ADMINISTER PREVENTION SERVICES
   - No. AUTHORIZE CONTRACT WITH CATHOLIC CHARITIES TO ADMINISTER ONGOING INTEGRATED SUPPORTED EMPLOYMENT SERVICES
   - No. AUTHORIZE CONTRACT WITH FAIRVIEW RECOVERY SERVICES FOR CONTRACTING FOR MENTAL HYGIENE CONTRACTUAL STAFFING
   - No. APPROPRIATION OF FUNDS BUDGET MODIFICATION 2026 MENTAL HYGIENE

- No. AUTHORIZE APPONTMENT OF AOT COORDINATOR MENTAL HYGIENE

7. Proclamations
    - None

8. Adjournment

TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4210 Alcohol And Drug Services							
A4210 416220 Trt Altprg	-35,000	0	-35,000	-42,944.21	.00	7,944.21	122.7%
A4210 416300 Narc Pr Ch	-280,000	0	-280,000	-173,650.35	.00	-106,349.65	62.0%
A4210 416300 ABATE Narc Pr Ch	-143,975	0	-143,975	.00	.00	-143,975.00	.0%
A4210 426270 Stop DWI	-1,000	0	-1,000	-2,500.00	.00	1,500.00	250.0%
A4210 434860 Sa A&D Sv	-130,711	0	-130,711	-134,209.00	.00	3,498.00	102.7%
A4210 434860 OSF Sa A&D Sv	-8,062	0	-8,062	-8,062.00	.00	.00	100.0%
A4210 435000 Sa Trt Alt	-10,513	0	-10,513	-5,256.35	.00	-5,256.65	50.0%
A4210 510010 Salary Ft	442,476	0	442,476	194,069.43	.00	248,406.27	43.9%
A4210 510030 Salary Ot	500	0	500	968.28	.00	-468.28	193.7%
A4210 510050 Salary Oth	0	0	0	934.52	.00	-934.52	100.0%
A4210 530551 MLR	30,472	0	30,472	14,036.50	.00	16,435.50	46.1%
A4210 540010 ABATE Advertisin	13,500	0	13,500	.00	.00	13,500.00	.0%
A4210 540040 Books	10	0	10	.00	.00	10.00	.0%
A4210 540220 Auto Fuel	1,200	500	1,700	1,358.93	341.07	.00	100.0%
A4210 540270 Ins Liab	4,262	-70	4,192	4,191.95	.00	.00	100.0%
A4210 540360 Meals/Food	500	-500	0	.00	.00	.00	.0%
A4210 540550 Rent	3,600	0	3,600	3,000.00	600.00	.00	100.0%
A4210 540640 Supplies	4,000	1,730	5,730	4,515.09	1,090.78	124.13	97.8%
A4210 540640 OSF Supplies	8,062	0	8,062	.00	.00	8,062.00	.0%
A4210 540660 Telephone	500	0	500	229.63	.00	270.37	45.9%
A4210 540733 Train Oth	6,000	-1,730	4,270	3,769.50	.00	500.50	88.3%
A4210 540740 Utilities	2,000	0	2,000	1,079.58	920.42	.00	100.0%
A4210 581088 St Ret	63,376	0	63,376	18,643.35	.00	44,732.65	29.4%
A4210 583088 Social Sec	34,031	0	34,031	14,414.84	.00	19,616.16	42.4%
A4210 584088 Work Comp	8,025	0	8,025	3,994.67	.00	4,030.33	49.8%
A4210 585588 Disab Ins	384	0	384	187.41	.00	196.59	48.8%
A4210 586088 Health Ins	126,899	0	126,899	61,270.19	.00	65,628.81	48.3%
A4210 588988 Eap	103	0	103	50.01	.00	52.99	48.6%
TOTAL Alcohol And Drug Services	140,639	-70	140,569	-39,908.03	2,952.27	177,524.41	-26.3%
A4211 Council On Alcoholism							
A4211 434861 SA Cn Alc	-297,258	-1,896	-299,154	-299,956.00	.00	802.00	100.3%
A4211 540590 Svs Rnd	188,259	1,896	190,155	138,426.75	49,832.25	1,896.00	99.0%
A4211 540595 Svs Rnd Ot	108,999	0	108,999	63,226.02	45,772.98	.00	100.0%
TOTAL Council On Alcoholism	0	0	0	-98,303.23	95,605.23	2,698.00	100.0%
A4213 Drug Free Communities Grant							

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4213 444863 FA-DFC GR	0	-151,903	-151,903	-90,522.53	.00	-61,380.54	59.6%
A4213 444863 CARA FA-CARA	0	-41,026	-41,026	-36,430.49	.00	-4,595.67	88.8%
A4213 444863 STOP FA-DFC GR	0	-70,579	-70,579	-59,960.10	.00	-10,618.91	85.0%
A4213 540590 SR-DFC	0	151,903	151,903	70,783.62	.00	81,119.45	46.6%
A4213 540590 CARA SR-CARA	0	41,026	41,026	36,430.49	.00	4,595.67	88.8%
A4213 540590 STOP Serv Rnd	0	70,579	70,579	47,884.93	.00	22,694.08	67.8%
TOTAL Drug Free Communities Grant	0	0	0	-31,814.08	.00	31,814.08	100.0%
A4309 Mental Hygiene County Administ							
A4309 434980 SA-Dev Dis	-46,079	0	-46,079	-48,620.00	.00	2,541.00	105.5%
A4309 444900 FA Medicai	-107,289	-28,922	-136,211	-28,921.72	.00	-107,289.00	21.2%
A4309 510010 Salary Ft	726,979	-53,836	673,143	504,261.55	.00	168,881.04	74.9%
A4309 510020 Salary Pt	42,432	0	42,432	32,444.68	.00	9,987.32	76.5%
A4309 510030 Salart Ot	500	0	500	.00	.00	500.00	.0%
A4309 510050 Salary Oth	5,200	0	5,200	6,984.01	.00	-1,784.01	134.3%
A4309 520070 Chairs	2,000	0	2,000	1,144.57	.00	855.43	57.2%
A4309 520090 Computer	2,500	0	2,500	895.00	.00	1,605.00	35.8%
A4309 520090 AOT Computer	0	5,000	5,000	.00	.00	5,000.00	.0%
A4309 520090 MOBIL Computer	0	5,000	5,000	.00	.00	5,000.00	.0%
A4309 520200 Office Eq	2,500	0	2,500	1,147.50	371.79	980.71	60.8%
A4309 520200 AOT Office Eq	0	3,000	3,000	.00	.00	3,000.00	.0%
A4309 520200 MOBIL Office Eq	0	3,000	3,000	.00	.00	3,000.00	.0%
A4309 530100 Data Proc	64,479	0	64,479	54,185.94	.00	10,293.06	84.0%
A4309 530300 Legal	9,344	0	9,344	3,415.12	.00	5,928.88	36.5%
A4309 530551 MLR	27,265	0	27,265	17,080.89	.00	10,184.11	62.6%
A4309 540010 ABATE Advertisin	1,000	0	1,000	896.10	.00	103.90	89.6%
A4309 540040 Books	500	0	500	328.96	109.04	62.00	87.6%
A4309 540070 Car Maint	500	0	500	444.68	.00	55.32	88.9%
A4309 540120 Cons Fees	7,500	0	7,500	6,569.15	.00	930.85	87.6%
A4309 540180 Dues	12,667	0	12,667	12,666.26	.00	.74	100.0%
A4309 540210 Garbage	2,300	0	2,300	1,304.27	995.73	.00	100.0%
A4309 540220 Auto Fuel	100	0	100	78.36	21.64	.00	100.0%
A4309 540270 Ins Liab	32,617	1,037	33,654	33,654.06	.00	.00	100.0%
A4309 540320 Leased Eq	2,000	-2,000	0	-2.31	.00	2.31	100.0%
A4309 540330 Legal Fees	10	0	10	.00	.00	10.00	.0%
A4309 540360 Meals/Food	850	0	850	325.21	.00	524.79	38.3%
A4309 540420 Office Sup	6,500	0	6,500	5,797.07	27.03	675.90	89.6%
A4309 540420 AOT Office Sup	0	5,000	5,000	.00	.00	5,000.00	.0%
A4309 540420 MOBIL Office Sup	0	5,000	5,000	.00	.00	5,000.00	.0%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR: A General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4309 540480	Postage	4,000	0	4,000	3,521.87	165.00	313.13	92.2%
A4309 540485	Printpaper	2,700	2,000	4,700	3,413.86	1,047.21	238.93	94.9%
A4309 540485	AOT Printpaper	0	5,000	5,000	.00	.00	5,000.00	.0%
A4309 540485	MOBIL Printpaper	0	5,000	5,000	32.99	.00	4,967.01	.7%
A4309 540581	Sec System	48,000	0	48,000	44,227.46	.00	3,772.54	92.1%
A4309 540590	Svs Rnd	15,500	0	15,500	13,011.38	1,194.85	1,293.77	91.7%
A4309 540595	Svs Rnd Ot	10	0	10	.00	.00	10.00	.0%
A4309 540620	Software	65,000	0	65,000	43,101.59	12,618.41	9,280.00	85.7%
A4309 540640	Supplies	2,500	0	2,500	2,146.64	14.39	338.97	86.4%
A4309 540660	Telephone	750	0	750	151.88	.00	598.12	20.3%
A4309 540733	Train Oth	1,000	0	1,000	427.73	282.00	290.27	71.0%
A4309 581088	St Ret	110,895	1,319	112,214	64,057.80	.00	48,155.93	57.1%
A4309 583088	Social Sec	59,547	819	60,366	39,594.17	.00	20,771.37	65.6%
A4309 584088	Work Comp	14,043	421	14,464	13,041.77	.00	1,422.19	90.2%
A4309 585588	Disab Ins	672	21	693	528.72	.00	164.15	76.3%
A4309 586088	Health Ins	222,046	10,449	232,495	176,014.56	.00	56,480.05	75.7%
A4309 588988	Eap	180	6	186	162.41	.00	23.14	87.5%
TOTAL Mental Hygiene County Administ		1,343,218	-32,687	1,310,530	1,009,514.18	16,847.09	284,168.92	78.3%
A4310 Mental Health Clinic								
A4310 416200	Mh Fees	-2,093,975	0	-2,093,975	-1,517,218.13	.00	-576,756.87	72.5%
A4310 422800	Other Gov	0	-74,476	-74,476	-45,413.92	.00	-29,061.87	61.0%
A4310 434900	Sa Mh	-1,216,432	-39,260	-1,255,692	-1,554,798.00	.00	299,106.25	123.8%
A4310 434900	AOT Sa Mh	0	-64,000	-64,000	-64,000.00	.00	.00	100.0%
A4310 434900	MOBIL Sa Mh	0	-68,000	-68,000	.00	.00	-68,000.00	.0%
A4310 434900	RSP SA-MH	0	-36,000	-36,000	.00	.00	-36,000.00	.0%
A4310 434904	Sa Uncom	-39,524	0	-39,524	-20,338.00	.00	-19,186.00	51.5%
A4310 510010	Salary Ft	1,866,473	75,818	1,942,292	1,289,722.34	.00	652,569.40	66.4%
A4310 510030	Salary Ot	4,700	0	4,700	3,013.03	.00	1,686.97	64.1%
A4310 510050	Salary Oth	22,000	0	22,000	14,455.52	.00	7,544.48	65.7%
A4310 530551	MLR	22,454	0	22,454	9,205.78	.00	13,248.22	41.0%
A4310 540010	ABATE Advertisin	25,500	0	25,500	3,134.01	.00	22,365.99	12.3%
A4310 540010	MOBIL Advertisin	0	35,000	35,000	22,460.00	12,540.00	.00	100.0%
A4310 540040	Books	250	0	250	57.00	.00	193.00	22.8%
A4310 540130	Contracts	159,100	0	159,100	109,950.00	49,050.00	100.00	99.9%
A4310 540140	Cont Svs	363,834	12,500	376,334	179,076.25	136,923.75	60,334.00	84.0%
A4310 540220	Auto Fuel	500	-250	250	141.29	108.71	.00	100.0%
A4310 540220	MOBIL Auto Fuel	0	250	250	44.81	205.19	.00	100.0%
A4310 540270	Ins Liab	19,458	-6,672	12,786	12,785.51	.00	.00	100.0%
A4310 540360	Meals/Food	200	0	200	.00	.00	200.00	.0%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4310 540360 MOBIL Meals/Food	400	0	400	394.52	.00	5.48	98.6%
A4310 540550 Rent	8,400	0	8,400	7,000.00	1,400.00	.00	100.0%
A4310 540590 RSP Serv Rnd	0	36,000	36,000	.00	.00	36,000.00	.0%
A4310 540640 Supplies	3,500	1,750	5,250	3,060.20	434.81	1,754.99	66.6%
A4310 540640 AOT Supplies	0	5,000	5,000	.00	.00	5,000.00	.0%
A4310 540640 MOBIL Supplies	0	5,250	5,250	614.26	.00	4,635.74	11.7%
A4310 540660 Telephone	1,775	-1,181	594	322.52	.00	271.76	54.3%
A4310 540660 MOBIL Telephone	0	1,681	1,681	970.54	.00	710.18	57.7%
A4310 540733 Train Oth	9,500	-493	9,007	6,549.86	5.00	2,452.14	72.8%
A4310 540733 AOT Train Oth	0	1,000	1,000	25.00	.00	975.00	2.5%
A4310 540733 MOBIL Train Oth	0	10,493	10,493	1,011.00	.00	9,482.00	9.6%
A4310 540740 Utilities	3,260	0	3,260	2,518.92	741.08	.00	100.0%
A4310 581088 St Ret	270,856	5,414	276,270	115,471.88	.00	160,798.47	41.8%
A4310 583088 Social Sec	145,440	5,633	151,073	96,118.52	.00	54,954.77	63.6%
A4310 584088 Work Comp	34,299	1,291	35,590	22,818.55	.00	12,771.56	64.1%
A4310 585088 Unemp Ins	0	-3,528	-3,528	-3,528.00	.00	.00	100.0%
A4310 585588 Disab Ins	1,641	71	1,712	1,068.75	.00	642.82	62.4%
A4310 586088 Health Ins	542,337	18,739	561,076	367,036.18	.00	194,039.40	65.4%
A4310 588988 Eap	440	16	456	283.77	.00	172.43	62.2%
TOTAL Mental Health Clinic	156,386	-77,953	78,433	-935,986.04	201,408.54	813,010.31	-936.6%
A4311 Rehabilitation Support Service							
A4311 540595 Svs Rnd Ot	18,669	455	19,124	9,334.50	9,334.50	455.00	97.6%
TOTAL Rehabilitation Support Service	18,669	455	19,124	9,334.50	9,334.50	455.00	97.6%
A4320 Crisis Intervention Services							
A4320 540010 Advertisin	10	0	10	.00	.00	10.00	.0%
A4320 540360 Meals/Food	50	0	50	.00	.00	50.00	.0%
A4320 540590 Svs Rnd	203,665	27,957	231,622	53,328.43	59,084.22	119,209.35	48.5%
A4320 540733 Train Oth	600	0	600	86.00	.00	514.00	14.3%
TOTAL Crisis Intervention Services	204,325	27,957	232,282	53,414.43	59,084.22	119,783.35	48.4%
A4321 Health Home Care Management							
A4321 540130 Contracts	23,073	0	23,073	23,073.00	.00	.00	100.0%

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4321 540590 Svs Rnd	5,900	7,147	13,047	13,047.00	.00	.00	100.0%
A4321 540640 ADULT Supplies	9,961	-7,147	2,814	.00	.00	2,814.00	.0%
TOTAL Health Home Care Management	38,934	0	38,934	36,120.00	.00	2,814.00	92.8%
A4333 Psycho Social Club							
A4333 540130 Contracts	160,297	2,341	162,638	94,980.00	.00	67,658.00	58.4%
A4333 540140 Cont Svs	100,000	0	100,000	100,000.00	.00	.00	100.0%
TOTAL Psycho Social Club	260,297	2,341	262,638	194,980.00	.00	67,658.00	74.2%
A4390 Criminal Psychiatric Expenditu							
A4390 540590 Svs Rnd	198,000	311,639	509,639	381,181.71	128,456.84	.00	100.0%
TOTAL Criminal Psychiatric Expenditu	198,000	311,639	509,639	381,181.71	128,456.84	.00	100.0%
TOTAL General Fund	2,360,468	231,680	2,592,148	578,533.44	513,688.69	1,499,926.07	42.1%
TOTAL REVENUES	-4,409,818	-576,062	-4,985,880	-4,132,800.80	.00	-853,078.70	
TOTAL EXPENSES	6,770,286	807,742	7,578,028	4,711,334.24	513,688.69	2,353,004.77	

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

ACCOUNTS FOR: H Capital Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H4309 Mental Hygiene Admin Capital							
H4309 521130 Equipnocar	0	6,399	6,399	6,399.00	.00	.00	100.0%
TOTAL Mental Hygiene Admin Capital	0	6,399	6,399	6,399.00	.00	.00	100.0%
H4310 Mental Health Clinic							
H4310 520060 AOT Car/Truck	0	40,000	40,000	.00	29,682.86	10,317.14	74.2%
TOTAL Mental Health Clinic	0	40,000	40,000	.00	29,682.86	10,317.14	74.2%
TOTAL Capital Fund	0	46,399	46,399	6,399.00	29,682.86	10,317.14	77.8%
TOTAL EXPENSES	0	46,399	46,399	6,399.00	29,682.86	10,317.14	

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	2,360,468	278,079	2,638,547	584,932.44	543,371.55	1,510,243.21	42.8%

** END OF REPORT - Generated by Korba, Christopher **

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -26 APPROPRIATION OF FUNDS
BUDGET MODIFICATION 2026
MENTAL HYGIENE

WHEREAS: Tioga County Mental Hygiene has been awarded additional pass-through state aid funding from the NYS Office of Addiction Services and Supports (OASAS); and

WHEREAS: The funding is designated for specific and approved uses only, for the purpose of administering OASAS program Primary Prevention Services; and

WHEREAS: Tioga County Mental Hygiene contracts with Tompkins-Seneca-Tioga BOCES and Council on Alcohol and Substance Abuse of Livingston County, d.b.a. Trinity for these services to be rendered to Tioga County residents; and

WHEREAS: An appropriation of funds into the proper account code is required; and

WHEREAS: Appropriation of Funds and Budget Modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated and budget modified as follows:

From:	A4211 434861	State Aid - Council on Alcoholism	$ 6,059
To:	A4211 540590	Services Rendered	$ 6,059

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE. LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -26 APPROPRIATION OF FUNDS AND
BUDGET MODIFICATION 2026
MENTAL HYGIENE

WHEREAS: Tioga County Mental Hygiene has been allocated additional pass-through state aid funding from the New York State Office of Mental Health (OMH) for specific program purposes: Family Peer Support Services, Ongoing Integrated Supported Employment, Supported Housing, Warm Line, Drop-In Center, PsychoSocial Club, Health Home Non-Medicaid Care Management, and Health Home Service Dollars; and

WHEREAS: Tioga County Mental Hygiene has contracted with AspireHopeNY, Catholic Charities, and Rehabilitative Support Services to provide these services to Tioga County residents; and

WHEREAS: An appropriation of funds into the proper account codes is required; and

WHEREAS: Appropriation of Funds and Budget Modifications require Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From:	A4310 434900	State Aid - Mental Health	$ 7,591
To:	A4311 540595	Services Rendered (Other)	$ 380
To:	A4320 540590	Services Rendered	$ 3,902
To:	A4321 540130	Contracts	$ 665
To:	A4321 540590	Services Rendered	$ 66
To:	A4333 540130	Contracts	$ 2,578

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26 AUTHORIZATION TO CONTRACT WITH SPENCER-VAN ETTEN SCHOOL DISTRICT FOR ON-SITE MENTAL HEALTH SERVICES MENTAL HYGIENE

WHEREAS: Tioga County Mental Hygiene has historically contracted with Spencer-VanEtten Central School District within Tioga County to provide on-site Mental Health Therapy Services to students; and

WHEREAS: This contract has historically run for one calendar year, from January 1st to December 31st of each year; and

WHEREAS: This new contract will run for six months, January 1st 2027 through June 30th 2027, and the subsequent contract will align with the full school year; and

WHEREAS: County Policy requires all contracts that could exceed $10,000 annually must be approved by the Legislature; and

WHEREAS: Tioga County Mental Hygiene is proactively seeking Legislative approval to enter into agreement with Spencer-Van Etten Central School District located in Tioga County to provide Mental Health Therapy Services; and

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney, to enter into a contract with Spencer-Van Etten Central School District to provide Mental Health Therapy Services for the period January 1, 2027 through June 30, 2027 and further authorizes

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26 AUTHORIZE CONTRACT WITH ASPIREHOPENY, INC. TO ADMINISTER PARENT SUPPORT SERVICES

WHEREAS: Tioga County Mental Hygiene uses the services of AspireHopeNY, Inc. for the purpose of administering Parent Support Services in Tioga County; and

WHEREAS: Tioga County Mental Hygiene receives state aid pass-through funding for these services to be rendered to Tioga County residents; and

WHEREAS: AspireHopeNY, Inc. has been performing these services in the past and Tioga County Mental Hygiene is seeking contract renewal: therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney, to enter into a renewal contract with AspireHopeNY, Inc. for $95,729 plus any additional state aid received, for the continuation of Parent Support Services in Tioga County for the period January 1, 2027 through December 31, 2027.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26 AUTHORIZE CONTRACT WITH REHABILITATION SUPPORT SERVICES, INC. TO ADMINISTER PSYCHOSOCIAL CLUB, HEALTH HOME NON-MEDICAID CARE MANAGEMENT, HEALTH HOME SERVICE DOLLARS & ADMINISTRATION, SUPPORTED HOUSING RENTAL ASSISTANCE & COMMUNITY SERVICES, WARM LINE AND DROP-IN CENTER

WHEREAS: Tioga County Mental Hygiene uses the services of Rehabilitation Support Services, Inc. (RSS) for the purpose of administering the following programs: PsychoSocial Club, Health Home Non-Medicaid Care Management, Health Home Service Dollars & Administration, Supported Housing Rental Assistance & Community Services, Warm Line and Drop-In Center; and

WHEREAS: Tioga County Mental Hygiene receives state aid pass-through funding for these services to be rendered to Tioga County residents; and

WHEREAS: RSS has been performing these services in the past and Tioga County Mental Hygiene is seeking a contract renewal: therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney, to enter into a renewal contract with RSS, for $298,758 plus any additional state aid received, for the continuation of PsychoSocial Club, Health Home Non-Medicaid Care Management, Health Home Service Dollars & Administration, Supported Housing Rental Assistance & Community Services, Warm Line and Drop-In Center in Tioga County for the period January 1, 2027 through December 31, 2027.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26 AUTHORIZE CONTRACT WITH TRINITY TO ADMINISTER PREVENTION AND JAIL SERVICES

WHEREAS: Tioga County Mental Hygiene uses the services of Council on Alcohol and Substance Abuses of Livingston County, d.b.a. Trinity for the purpose of Alcohol and Substance Abuse Prevention in Tioga County and in the Tioga County Jail; and

WHEREAS: Tioga County Mental Hygiene receives state aid pass-through funding for these services to be rendered to Tioga County residents and Tioga County Jail inmates; and

WHEREAS: Trinity has been performing these services in the past and Tioga County Mental is seeking a contract renewal: therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon review and approval of the County Attorney, to enter into renewal contracts with Trinity, for $293,698 plus any additional state aid received, for the continuation of Alcohol and Substance Abuse Prevention in the community as well as the Tioga County Jail for the period January 1, 2027 through December 31, 2027.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26 AUTHORIZE CONTRACT WITH TOMPKINS-SENECA-TIOGA BOCES TO ADMINISTER PREVENTION SERVICES

WHEREAS: Tioga County Mental Hygiene uses the services of Tompkins-Seneca-Tioga BOCES for the purpose of Alcohol and Substance Abuse Prevention in Tioga County; and

WHEREAS: Tioga County Mental Hygiene receives state aid pass-through funding for these services to be rendered to Tioga County residents; and

WHEREAS: Tompkins-Seneca-Tioga BOCES has been performing these services in the past and Tioga County Mental Hygiene is seeking a contract renewal: therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney, to enter into renewal contracts with Tompkins-Seneca-Tioga BOCES, for $11,515 plus any additional state aid received, for the continuation of Alcohol and Substance Abuse Prevention for the period January 1, 2027 through December 31, 2027.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26 AUTHORIZE CONTRACT WITH CATHOLIC CHARITIES TO ADMINISTER ONGOING INTEGRATED SUPPORTED EMPLOYMENT SERVICES

WHEREAS: Tioga County Mental Hygiene uses the services of Catholic Charities of Rochester, d.b.a. Catholic Charities Tompkins/Tioga for the purpose of Ongoing Integrated Employment Services in Tioga County; and

WHEREAS: Tioga County Mental Hygiene receives state aid pass-through funding for these services to be rendered to Tioga County residents; and

WHEREAS: Catholic Charities has been performing these services in the past and Tioga County Mental Hygiene is seeking a contract renewal: therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney, to enter into a renewal contract with Catholic Charities, for $19,124 plus any additional state aid received for the continuation of Ongoing Integrated Employment Services for the period January 1, 2027 through December 31, 2027.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26 AUTHORIZE CONTRACT WITH FAIRVIEW RECOVERY SERVICES FOR CONTRACTING FOR MENTAL HYGIENE CONTRACTUAL STAFFING

WHEREAS: Tioga County Mental Hygiene uses the services of Fairview Recovery Services for the purpose of contracted staffing for the Mental Hygiene Clinic; and

WHEREAS: Fairview Recovery Services has performed these services in the past for Tioga County Mental Hygiene; and

WHEREAS: Tioga County Mental Hygiene budgeted in 2027 for this contract; therefore be it

RESOLVED: That the Tioga County Legislature hereby authorizes the Chair of the Legislature, County Administrator, or other authorized officer, contingent upon the review and approval of the County Attorney, to enter into a contract with Fairview Recovery Services, for $528,120, contracting for Mental Hygiene Contractual Staffing for the period January 1, 2027 through December 31, 2027.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
ADMINISTRATIVE SERVICES COMMITTEE
FINANCE, LEGAL & SAFETY COMMITTEE

RESOLUTION NO. -26 APPROPRIATION OF FUNDS
BUDGET MODIFICATION 2026
MENTAL HYGIENE

WHEREAS: Tioga County Mental Hygiene has been awarded additional pass-through state aid funding from the NYS Office of Mental Health (OMH); and

WHEREAS: The funding is designated for specific and approved uses only, for the purpose of administering OMH program Outreach; and

WHEREAS: Tioga County Mental Hygiene contracts with Tioga County Veterans Service Agency for these services to be rendered to Tioga County residents; and

WHEREAS: Tioga County Mental Hygiene will incur no local share increase, yet this will require an appropriation of funds into the proper account codes; and

WHEREAS: Appropriation of Funds and Budget Modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated and budget modified as follows:

From:	A4310 434900	State Aid-Mental Health	$ 2,222
To:	A4320 540590	Services Rendered	$ 2,222
From:	A6510 427700 DP22	Other Revenues	$2,222
To:	A6510 540487 DP22	Program Expense	$2,222

REFERRED TO: HEALTH AND HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -26 AUTHORIZE APPOINTMENT OF
AOT COORDINATOR
MENTAL HYGIENE

WHEREAS: Legislative approval is required for any appointment to a Management/Confidential position within Tioga County; and

WHEREAS: The position of Assisted Outpatient Treatment Coordinator (AOT) was created via Resolution No. 432-26; and

WHEREAS: The Director of Community Services has identified a desirable candidate; and

WHEREAS: The salary range for said position has been identified as M/C $64,729 - $74,729; therefore be it

RESOLVED: That Amber Johnson is provisionally appointed to the title of AOT Coordinator, pending successful completion of civil service examination and background check requirements, at an annual Management/Confidential salary of $64,729 effective November 28, 2026; and be it further

RESOLVED: That in accordance with Tioga County Employee Handbook Management/Confidential Benefits Policy, Ms. Johnson shall be eligible for any authorized 2027 Management/Confidential salary increase effective May 28, 2027, following a successful six-month evaluation.